



# City of Oregon City

625 Center Street  
Oregon City, OR 97045  
503-657-0891

## Meeting Agenda Budget Committee

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Monday, May 1, 2017

5:30 PM

Pioneer Comm. Center, 615 5th St., Oregon City

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*(If needed, the Budget Committee will reconvene for the remaining discussion on Tuesday, May 2, 2017 and Monday, May 8, 2017 at 5:30 p.m. at the Pioneer Community Center.)*

**1. Convene Budget Committee Meeting, Roll Call, and Introductions**

**2. Elect Chairperson**

**3. Elect Secretary**

**4. Public Comments**

**5. Review City Commission Goals**

**5a. [17-258](#) City Commission Goals for 2017-2019**

**Sponsors:** City Manager Tony Konkol

**Attachments:** [Goals Booklet](#)

**6. Review and Approve Minutes of the April 13, 2015 Budget Committee Meeting**

**6a. [17-259](#) Minutes of April 13, 2015 Budget Committee Meeting**

**Sponsors:** City Recorder Kattie Riggs

**Attachments:** [Minutes of 04/15/2013 Budget Committee](#)

**7. Receive Budget Message from the Budget Officer**

**7a. [17-260](#) Budget Message**

**Sponsors:** City Manager Tony Konkol

**Attachments:** [Budget Message](#)

**8. Public Hearing**

**8a. [17-261](#) State Revenue Sharing**

**Sponsors:** Finance Director Wyatt Parno

**9. Review Budget**

**9a. [17-262](#) Review Proposed Budget by Section**

**Sponsors:** Finance Director Wyatt Parno  
**Attachments:** [Proposed 2017 - 2019 Biennial Budget](#)

10. **Approve the 2017-2019 Biennial Budget in the Amount of \$190,920,229 to be Forwarded to the City Commission for Adoption**
11. **Approve the General Operating Tax Rate of \$4.409 per \$1,000 of Assessed Value for Fiscal Years Ending 2018 and 2019**
12. **Adjournment**

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*Public Comments: The following guidelines are given for citizens presenting information or raising issues relevant to the City but not listed on the agenda.*

- *Complete a Comment Card prior to the meeting and submit it to the staff member.*
- *When the Chair calls your name, proceed to the speaker table and state your name and city of residence into the microphone.*
- *Each speaker is given 3 minutes to speak. To assist in tracking your speaking time, refer to the timer at the dais.*
- *As a general practice, Oregon City Officers do not engage in discussion with those making comments.*

*Agenda Posted at City Hall, Pioneer Community Center, Library, and City Web site([oregon-city.legistar.com](http://oregon-city.legistar.com)). Notice of the Budget Committee meeting was also published in the Oregon City Newspaper.*

*Video Streaming & Broadcasts: This meeting will be recorded and available on demand following the meeting. Video located on the City's website at [www.orcity.org](http://www.orcity.org).*

*ADA: City Hall is wheelchair accessible with entry ramps available. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.*