



City of Oregon City

625 Center Street
Oregon City, OR 97045
503-657-0891

Meeting Agenda Budget Committee

Monday, April 13, 2015

5:30 PM

Pioneer Comm. Center, 615 5th St., Oregon City

(If needed, the Budget Committee will reconvene for the remaining discussion on Tuesday, April 14, 2015, 5:30 p.m., and Monday, April 20, 2015, 5:30 p.m., at the Pioneer Community Center.)

1. Convene Budget Committee Meeting, Roll Call and Introductions

2. Elect Chairperson

3. Elect Secretary

4. Public Comments

5. Review City Commission Goals

5a. [15-212](#) City Commission Goals for 2015-2017

Sponsors: City Manager David Frasher

Attachments: [Goals Booklet](#)

6. Review and Approve Minutes of the April 15, 2013 Budget Committee Meeting

6a. [15-211](#) Minutes of April 15, 2013 Budget Committee Meeting

Sponsors: City Recorder Kattie Riggs

Attachments: [Minutes of 04/15/2013 Budget Committee](#)

7. Receive Budget Message from the Budget Officer

7a. [15-227](#) Budget Message

Sponsors: City Manager David Frasher

Attachments: [Budget Message](#)

8. Public Hearing

8a. [15-226](#) State Revenue Sharing

Sponsors: Finance Director Wyatt Parno

9. Review Budget

9a. [15-228](#) Review Proposed Budget by Section

Sponsors: Finance Director Wyatt Parno
Attachments: [Proposed 2015 - 2017 Biennial Budget](#)

10. **Approve the 2015-2017 Biennial Budget in the Amount of \$165,082,432 to be Forwarded to the City Commission for Adoption**
11. **Approve the General Operating Tax Rate of \$4.409 per \$1,000 of Assessed Value for Fiscal Years Ending 2016 and 2017, and Fire Bond Levy Amounts of \$308,203 for FYE 2016 and \$262,747 for FYE 2017**
12. **Adjourn**

Instructions for Public Comments:

- Complete a Comment Card and submit it to the City Recorder.
- When the Chair calls your name, proceed to the speaker table and state your name and city of residence into the microphone.
- Each speaker is given 3 minutes to speak.
- As a general practice, Oregon City Officers do not engage in discussion with those making comments.

Agenda Posted at City Hall, Pioneer Community Center, Library, and City Web site(oregon-city.legistar.com). Notice of the Budget Committee meeting was also published in the Oregon City News.

Video Streaming & Broadcasts: The meeting is being recorded and will be available on demand following the meeting on Oregon City's Web site at www.orcity.org.

The Pioneer Community Center is wheelchair accessible with entry ramps and handicapped parking located on the east side of the building. Hearing devices may be requested from the City staff member prior to the meeting. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.