



Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Michele Beneville at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title Newell Creek Headwaters Restoration

Organization Clackamas Community College

Project Coordinator Bob Cochran (for Greg Fitzgerald) Phone 503-594-6790

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1. Brief project description:

As described in the Oregon City – Metro Enhancement Grant application, the Newell Creek/Environmental Learning Center project will restore the headwaters of Newell Creek; provide passive recreational use and educational opportunities for the community.

2. Description of project accomplishments:

The project design team has completed the second phase of this project that includes permit ready construction drawings and specifications. On April 25, the project was approved by the City of Oregon City planning commission. Both Division of State Lands and Corp of Engineers permits have been obtained for the project. The college will be scheduling construction aspects of this project over the next 18 months.

3. Measures of performance (i.e. number of people served; effects of the project):

The grant application stated that these funds would be used for design and permitting phase of the project. The attached invoices for permits and design fees are attached.

4. List additional sponsors of the project: (includes but not limited to :)

Metro (Natures in the Neighborhood)
 Clackamas Community College Foundation
 Spirit Mountain Casino
 OSU Extension Service
 Greater Oregon City Watershed Council
 Clackamas Water and Environmental Services

5. How were the Enhancement grant funds spent?

Funds are used to augment design and permit fees.

6. Final budget:

Suggested List (not inclusive)	(A) Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)	\$	\$	\$143,402	\$143,402
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$	\$	\$	\$
Materials	\$	\$	\$20,000	\$20,000
Equipment/Supplies	\$	\$	\$	\$
Construction Costs	\$	\$860,000	\$	\$860,000
Event Costs	\$	\$	\$	\$
Transportation Costs	\$	\$	\$	\$
Insurance Costs (if needed)	\$	\$	\$	\$
Additional Expenses (list)	\$25,000	\$	\$347,711	\$372,711
Design/permit Fees				
Totals	\$25,000	\$860,000	\$511,113	\$1,396,113