



Oregon City Metro Enhancement Grant Exit Report

This form is to be filled out within 30 days of completion of the Metro Enhancement grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Michele Beneville at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Metro Enhancement grants.

Project Title: Eastham Community Education Center Outdoor Classroom

Organization: Depave

Project Coordinator: Eric Rosewall Phone: 503-544-8837

Email: eric@depave.org

1. Brief project description:

The project revitalized the degrading courtyard space at Oregon City's Eastham Preschool and Community Center through the transformative process of depaving. Rotting fences were torn down; 700 square feet of pavement (roughly 12 tons) was ripped up by volunteers; a rain garden was dug; new soft surfaces, a walkway, and beautiful custom constructed elements were married to the remaining efforts of the original space; and 250 native plants were installed by local students. Over the course of six weeks, the space was transformed from a grungy, lifeless area to a lovely and living outdoor classroom that will serve as a welcoming entryway to the school. Local residents and high school students got to be involved in the improvement, and along the way learn about the environmental effects of pavement and the benefits of greenspace, native plants, and stormwater features.

2. Description of project accomplishments:

The project succeeded in the original goals set out to improve the space. Through a good amount of volunteer effort, the elements of the design were able to be accomplished within budget. We were able to involve high school students in the landscaping and planting as well as the soon-to-come stormwater sculpture. The young children at Eastham now have a safe and close outdoor environment that the teachers will be able to use with them to explore natural

cycles and processes. Additionally, this flagship Oregon City Depave project helped our organization to form relationships that we hope will lead to more community-powered efforts like this improvement.

3. Measures of performance:

- New outdoor classroom and learning garden: 1 garden with bioswale and raised planters
 - Square feet of pavement removed: 700 square feet
 - Projected gallons of stormwater captured annually in rain garden: 23,376 gallons
 - Community members engaged through depaving and planting: 65 volunteers (~25 students)
 - Children at Eastham that will benefit from the new space annually: roughly 150
- Press: <http://portlandtribune.com/cr/24-news/270404-145153-goodbye-concrete-hello-eastham-community-center-garden>
 - Webpage: www.depave.org/eastham

The Planting Crew: Students from CAIS and other volunteers at the planting party.



4. List additional sponsors of the project:

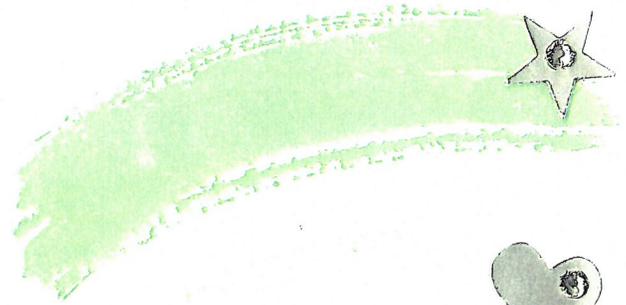
- Clackamas Soil & Water Conservation District: grant funding \$10,000
 - Columbia River Carpenters Local Union No. 1503: Built garden boxes, donated \$500
 - Depave Volunteer Rock Stars: Dan Walker (professional contractor) & Scott Baugher (professional metal smith): landscape design, fence construction, box & bench configuration, other technical constructed elements
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5. How were Metro Enhancement grant funds spent?

The majority of the funds were spent on contractors to do a lot of heavy lifting outside of volunteer participation – including: setting fence footings, excavation, and landscape preparation. Funds were also largely used to purchase materials for the new fence and garden boxes. Other items include disposal and project management. Funds initially allotted to the Admin and Additional categories had to be reallocated to cover higher than anticipated construction costs. Students with CAIS have volunteered to construct the rainwater sculpture originally covered under the Additional budget line item.

6. Final budget:

Suggested List (not inclusive)	(A) Metro Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)	\$500	\$2,307	\$443 (depave) \$625 (School Staff)	\$3,875
Project Administration costs <i>permit, design</i>	\$2.05 (out of \$3.75)	\$827	\$2,000 (design)	\$2,829.05
Materials	\$2,738.95	\$3,640	\$0	\$6,378.95
Equipment/Supplies	\$200	\$1,000	\$0	\$1,200
Construction Costs	\$4,559	\$2,078	\$300 (contractors) \$3,280 (depaving) \$1,440 (planting) \$1,500 (fencing/other) \$6,520	\$13,157
Event Costs	\$0	\$148	\$	\$148
Transportation Costs	\$0	\$0	\$125	\$125
Insurance Costs (if needed)	\$0	\$0	\$400	\$400
Additional Expenses (list) <i>Rainwater art & Downspout connection, kids elements</i>	\$0	\$0	\$1,450	\$1,450
Totals	\$8,000	\$10,000	\$11,563	\$29,563



Thank
YOU

Dear Metro Enhancement
Grant Committee,

We would like you to know
how much we appreciate
being awarded the grant
to help us create the
Eastham Learning Garden.
Thank you again very much!

Sincerely,

Suz Fighl
Community Ed & Driver Ed Dept.
Oregon City School District
1404 7th St.
Oregon City, OR 97045

+ DePave
Staff

