

Table A3: Oregon City TAZ Land Use Growth, 2010 to 2035

TAZ	Household Growth	Employment Growth
719	150	306
720	193	384
721	428	136
725	593	12
726	397	-1
727	370	3112
728	48	148
729	43	128
730	58	208
731	54	121
732	114	17
733	237	16
735	90	275
736	152	197
737	119	31
738	88	69
740	996	13
741	194	1
742	1055	11
743	79	-40
744	78	527
745	660	-15
746	355	1639
747	4	473
748	188	347
749	474	26
750	238	80
761	507	384
Subtotal	7,962	8,605

Source: Metro

Section G

1 HR
PARKING
8:30AM
5:30PM
←

FUTURE NEEDS ANALYSIS



This document details the 2035 transportation conditions in Oregon City if no new investments are made to the existing transportation system beyond currently funded projects. Included is a summary of how the future transportation needs are determined, a depiction of what travel in 2035 could look like in Oregon City, a detail of where transportation investments are needed and an outline of potential improvements to consider.

How do we Determine Future Transportation System Needs?

Before we determine what investments are needed for the City's transportation system, we must first look at the existing travel conditions, and then use the latest planning assumptions to forecast what future growth and travel trends might look like in 2035. We begin by assuming that no new investments will be made into the transportation system beyond what is already funded for construction and consider how the system will change with planned growth. The following sections explain where growth is expected, how the transportation system will perform and where solutions will be needed. Solutions for addressing the transportation system needs will be explored in Technical Memorandum #9.

Estimating Future Travel

A determination of future transportation system needs in Oregon City requires the ability to accurately forecast travel demand resulting from estimates of future population and employment for the City and the rest of the Metro region. The objective of the transportation planning process is to provide the information necessary for making decisions about how and where improvements should be made to provide a safe and efficient transportation system that provides travel options.

The travel demand forecasting process generally involves estimating travel patterns for new development based on the decisions and preferences demonstrated by existing residents, employers and institutions around the region. Travel demand models are mathematical tools that help us understand future commuter, school and recreational travel patterns including information about the length, mode and time of day a trip will be made. The latest travel models are suitable for motor vehicle and transit planning purposes, and can produce total volumes for autos, trucks and buses on each street and highway in the system. Comparing outputs with observed counts and behaviors on the local system refines model forecasts. This refinement step is completed before any evaluation of system performance is made. Once the traffic forecasting process is complete, the 2035 volumes are used to determine the areas of the street network that are expected to be congested and that may

need future investments to accommodate growth. Additional details on the travel forecasting can be found in Figure A1 in the appendix and in Technical Memorandum #5: Modeling Assumptions.

Future Estimates of Walking, Biking and Transit

While there is great interest in developing forecasting models for bicycles and pedestrians, the traditional travel demand methodology used for predicting motor vehicle activity does not easily apply to bicycle and pedestrian travel for a number of reasons. Because the number of daily biking and walking trips in a community tend to be much smaller than the number of vehicular trips, data on walking and biking is typically too small to develop accurate models. Additionally, how people choose routes when they are walking or biking tends to be much more complicated than when they are driving (i.e., motorists tend to take the shortest routes while bicycles may trade directness to avoid a hill or travel on a lower volume street). The nature of bicycle and pedestrian travel and decision-making is not well understood, and is the subject of current national and local research efforts to incorporate bicycle and pedestrian travel into future traditional travel models.

Other sources of information on bicycle and pedestrian activity, such as the U.S. Census tend to undercount the actual number of walking and biking trips made in a community. This is because Census data focuses on the mode of travel used for work trips, which typically make up less than 20 percent of an individual's travel. In addition, the Census requires that respondents choose only one mode—the one used most often during the survey week. As a result, the Census does not capture the bicycle and pedestrian activity of people who bicycle or walk to access transit, to conduct personal business, to socialize, or for recreation.

Therefore, the future needs for walking, biking and transit in Oregon City were determined by reviewing major growth areas of the City and seeing how they were served by existing facilities. In addition, the areas of the City in close proximity to key destinations (such as schools, parks, transit stops, shopping and employment) that have the potential to attract significant walking and biking trips and areas with existing deficiencies were reviewed to determine locations for prioritized walking, biking or transit investments (see Figures 5, 6, and 7).

Snapshot of Oregon City in 2035

Today, Oregon City is home to over 13,000 households and accounts for over 14,500 jobs. Between now and 2035, household growth is expected to increase nearly 2.4 percent a year, slightly outpacing the rate of employment growth over the same period (2.3 percent). Oregon City is expected to be home to over 23,000 jobs almost 21,000 households by 2035, a 58 and 61 percent increase respectively from 2010. With more people and more jobs in Oregon City, the transportation network will face increased demand through 2035.

More People, More Jobs

As shown in Figure 1, much of the population and employment growth is expected to occur around the undeveloped edges of Oregon City. Employment growth is expected to be highest around the

Oregon City Regional Center, including downtown Oregon City and the area bounded by the Clackamas River to the north, Abernethy Road on the south, OR 213 on the east and the Willamette River to the west. High employment growth is also anticipated to occur at the southeast end of the City, around OR 213 and Beaver Creek Road.

Household growth is expected to be highest towards the south end of the City, along South End Road, Central Point Road, Leland Road and Meyers Road. High household growth is also expected to occur on the north and east side of the City, along Maple Lane Road, Holcomb Boulevard and Redland Road.

More Travel

With more jobs and people, the street network in Oregon City must cope with an additional 21,000 motor vehicle trips during the evening peak hour (see Table A1 in the appendix). Today, the street network in Oregon City is generally able to handle the estimated 33,000 evening peak hour trips. However, the evening peak hour motor vehicle trips are expected to increase 3 percent a year, surpassing 54,000 trips by 2035. Figure 2 illustrates how the population and employment growth through 2035 translates into motor vehicle travel by zone during the evening peak hour. As shown, much of the increased travel is expected to begin or end in zones located in a major residential and/or employment growth area, including around Abernethy Road, Beaver Creek Road, Maple Lane Road, Molalla Avenue, Redland Road and South End Road.

2035 motor vehicle volumes on the roadways in Oregon City were utilized to determine the areas of the street network that will be congested and may need future investments to accommodate growth. The street network was assessed under Baseline conditions, which reflects the street network performance assuming we build the transportation projects that already have secured funding or are reasonably likely to be funded but assumes no additional improvements. Major projects that are included in the Baseline street network can be seen in Table A2 in the appendix. The 2035 Baseline traffic volumes developed for the reviewed intersections can be found in Figure A3 in the appendix. Baseline 2035 motor vehicle volumes are expected to be highest along the regional roadways, such as I-205, OR 99E and OR 213. These roadways generally connect the Portland Metropolitan area to the employment areas in Oregon City and serve outlying communities such as Molalla and Canby. Other roadways that are expected to see significant traffic increases include Abernethy Road, Beaver Creek Road, Holly Lane, Maple Lane Road, Molalla Avenue, Redland Road and South End Road. Each of these roadways connects a major residential and/or employment growth area in the City to the regional roadway network.

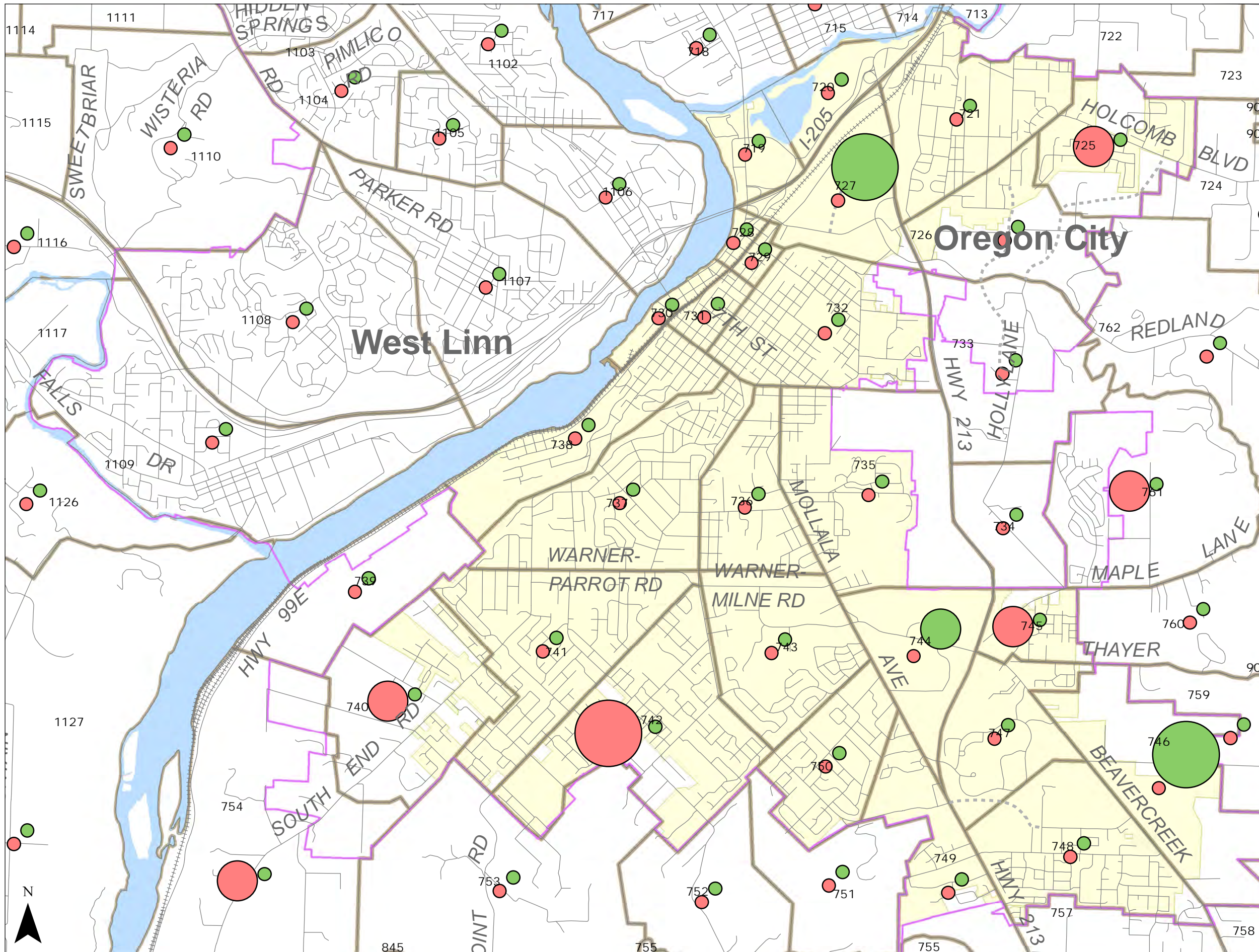


FIGURE 1

Household and Employment Growth (2010 - 2035)

Legend

Household Growth between 2010 and 2035 (by Zone)

- Increase of less than 500 jobs
- Increase between 500 and 1,000 jobs
- Increase of more than 1,000 jobs

Job Growth between 2010 and 2035 (by Zone)

- Increase of less than 500 households
- Increase between 500 and 1,000 households
- Increase of more than 1,000 households

- # Zone Number
- Zone
- River
- Planned Roadways
- Railroad
- City Limit
- Urban Growth Boundary

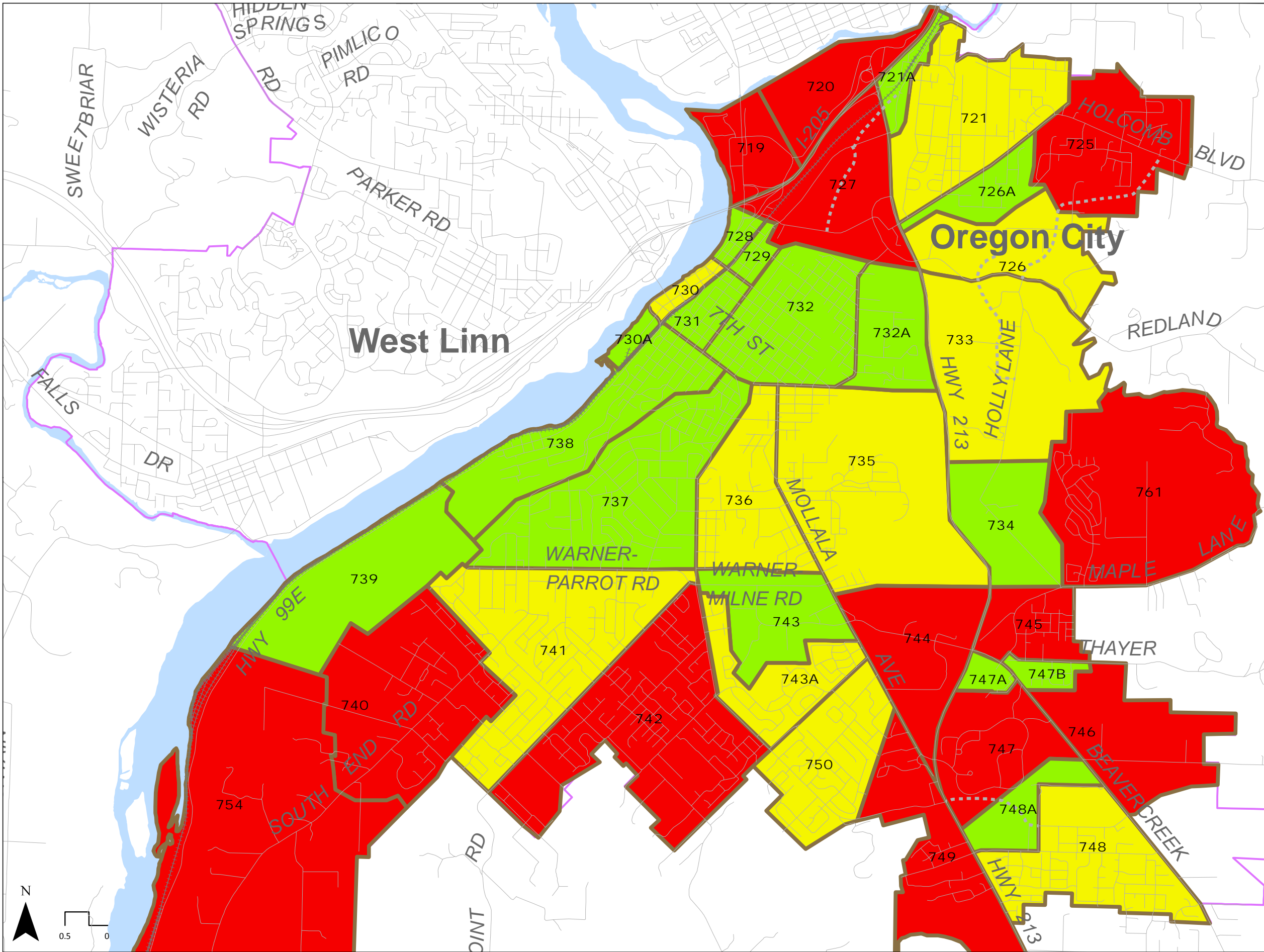


FIGURE 2

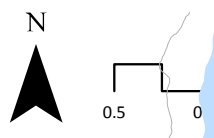
Traffic Volume Growth by Zone (2010 - 2035)

Legend

Change in Traffic Volumes to and from Zone between 2010 and 2035

- Highest Growth in Traffic Volumes to and from Zone (increase of more than 500 vehicles during the p.m. peak hour)
- Higher Growth in Traffic Volumes to and from Zone (increase between 250 and 500 vehicles during the p.m. peak hour)
- Smallest Growth in Traffic Volumes to and from Zone (less than 250 additional vehicles during the p.m. peak hour)

- # Zone Number
- ▭ Zone
- ▭ River
- ⋯ Planned Roadways
- ++++ Railroad
- ▭ Urban Growth Boundary



More Congestion

More travel means more congestion. Travel activity as reflected by evening peak hour motor vehicle trips beginning or ending in Oregon City, is expected to increase by 75 percent through 2035. Through travel, or trips that do not begin or end in Oregon City, is also expected to increase through 2035 and is generally representative of growth in Cities such as Molalla and Canby. Figure 3 shows the expected locations that will experience average travel speeds well below the posted limits on the street network in Oregon City, where most of the congestion is expected to be along the regional roadways, such as I-205, OR 99E and OR 213. Congestion on I-205 and OR 213 would generally have less of an impact on Oregon City compared to that on OR 99E. When OR 99E is congested it has more of an impact on surface street circulation around Downtown Oregon City and could potentially detract from shopping or other retail uses in the area. Other roadways that are expected to experience average travel speeds well below the posted limits during the evening include Beaver Creek Road, Maple Lane Road, Redland Road and Washington Street.

2035 Baseline intersection operations are summarized in Figure 3 and shown in Table A3 in the appendix. With the increased street network congestion, several of the intersections reviewed are expected to be substandard by 2035 during the evening peak period (see Appendix for more detail), including four signalized intersections (OR 99E/I-205 WB Ramps, OR 99E/I-205 EB Ramps, OR 213/Beaver Creek Road and Maple Lane Road/Beaver Creek Road) and two all-way stop intersections (High Street/2nd Street and South End Road/Warner Parrott Road). In addition, since many of the intersections along these routes are unsignalized, the side streets generally experience high delay due to steady volumes on the uncontrolled roadway. These approaches typically require more time for an acceptable gap in traffic to make a left turn onto the mainline, therefore, the delay of the side street is high and the intersection becomes substandard. The following seven unsignalized intersections are expected to be substandard by 2035 due to the delay of the side street:

- Main Street/14th Street
- Washington Street/12th Street
- South End Road/Lafayette Avenue-Partlow Road
- Central Point Road/Warner Parrott Road
- Maple Lane Road/Thayer Road
- Maple Lane Road/Walnut Grove Way
- Beaver Creek Road/Glen Oak Road

2035 peak period motor vehicle travel times per mile were estimated for major roadways in the City and compared to travel times of the existing street network. The motor vehicle travel times during the p.m. peak hour¹ were assessed using INRIX historical traffic flows² and increment

¹ The evening peak hour varies by intersection, but is generally between 4:30 and 5:30 p.m. in Oregon City

² INRIX Historical Traffic Flow Data, 2008-2010, data received from ODOT

growth in travel times gathered from the traffic forecasting process. As shown in Figure 4, travel times along several streets in the City are expected to get significantly longer through 2035 (with travel time increases of more than one minute per mile) including portions of I-205, Beaver Creek Road, Redland Road and OR 43 (Oregon City-West Linn Bridge). Other roadways that are expected to have higher travel time increases per mile during the evening peak hour include OR 99E, South End Road and Main Street.

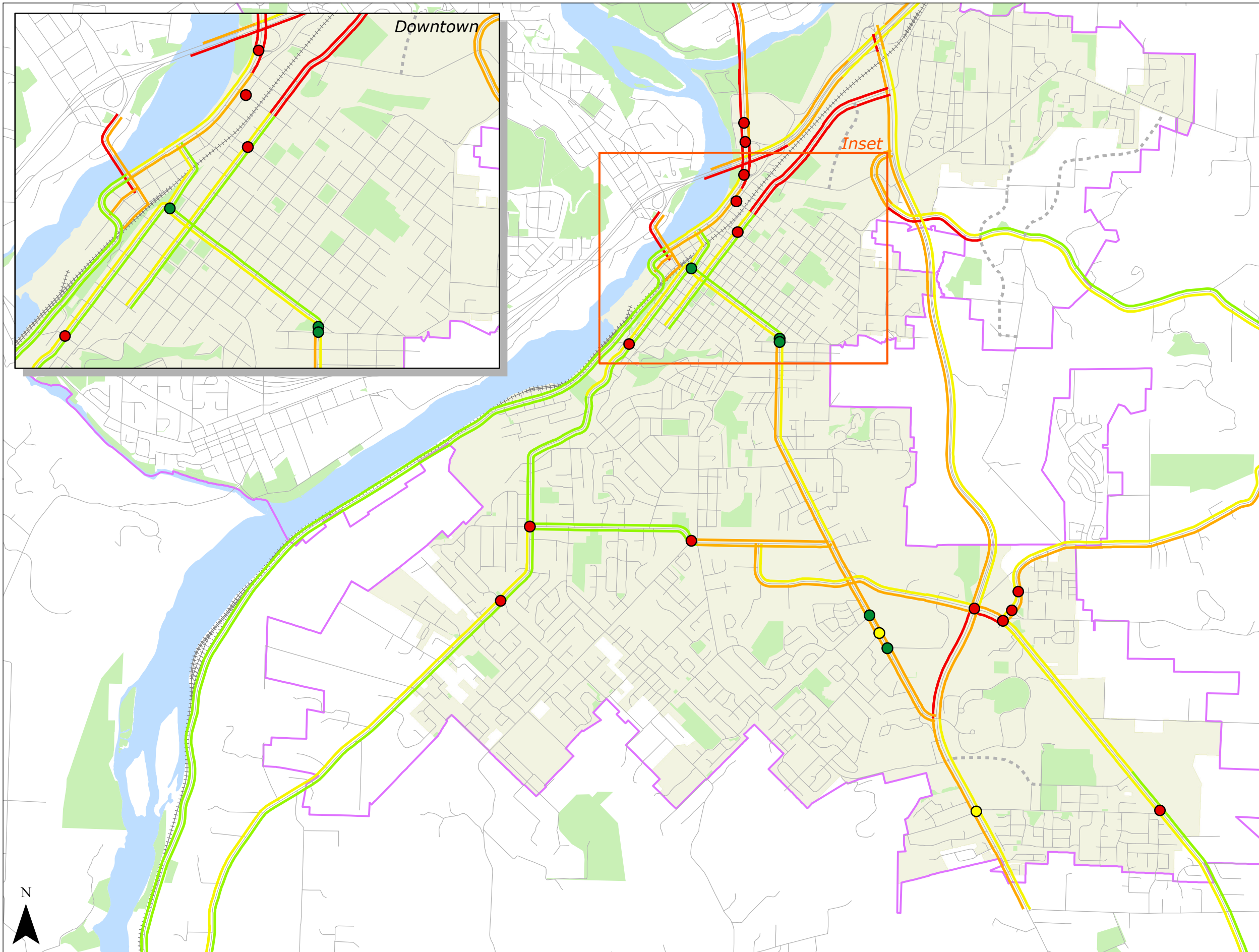


FIGURE 3

2035 Baseline Motor Vehicle Operating Conditions (P.M. Peak)

Legend

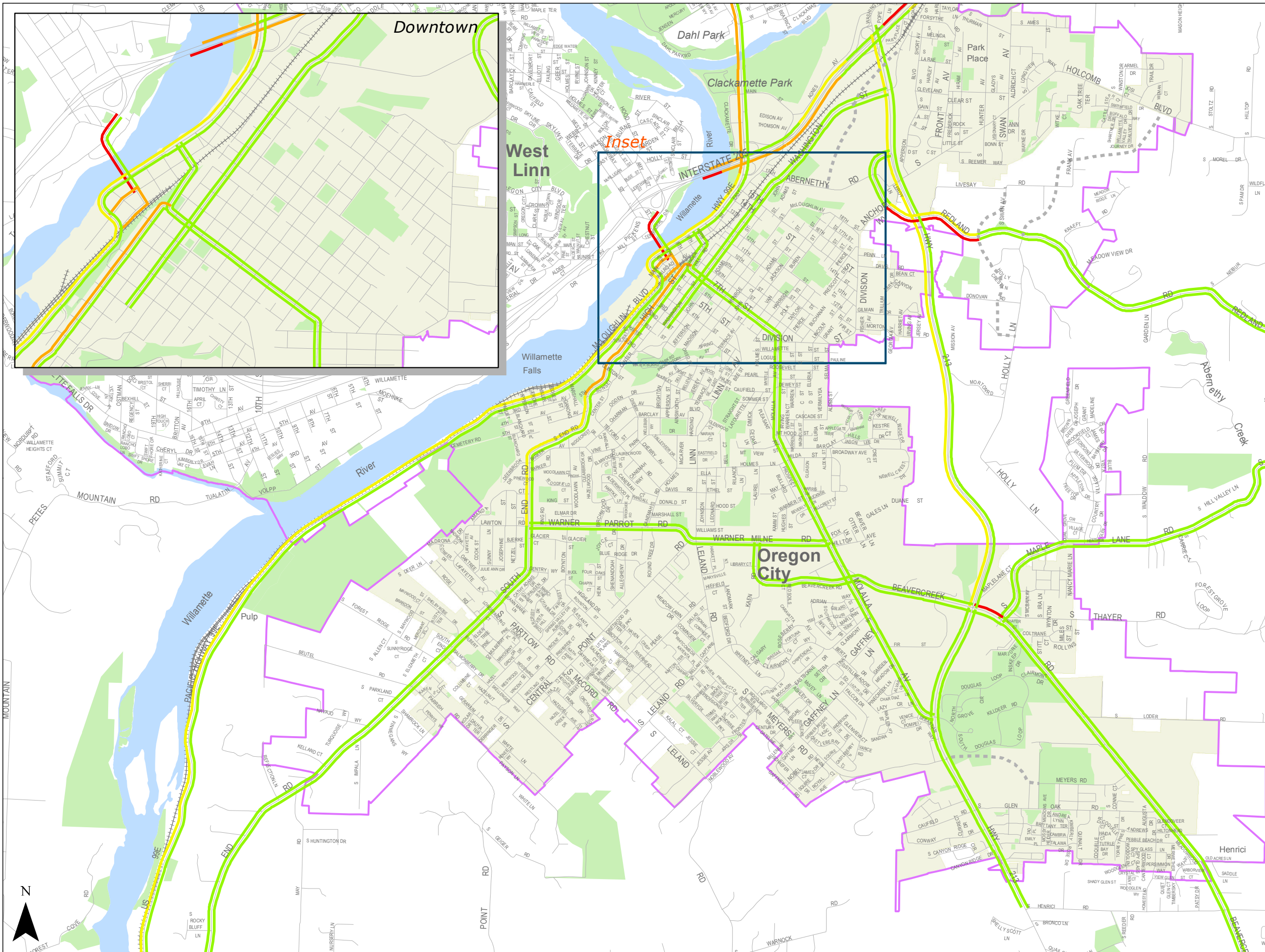
2035 Roadway Travel Speed compared to Posted Speed

- Congested, well below speed limit
- Slowing, well below speed limit
- Slowing, but near speed limit
- Uncongested, near speed limit

2035 Baseline Intersection Operations

- Good
- Marginal
- Substandard

- River
- Parks and Open Spaces
- - - Planned Roadways
- + + + + Railroad
- City Limit
- Urban Growth Boundary



2035 Motor Vehicle Travel Time (P.M. Peak)

Legend

Segment Travel Time Change Between 2012 and 2035 (per mile)

- Increase of More than one minutes per mile
- Increase Between 30 seconds and one minute per mile
- Increase Between 15 and 30 seconds per mile
- Increase of Less than 15 seconds per mile

- River
- Parks and Open Spaces
- Planned Roadways
- Railroad
- City Limit
- Urban Growth Boundary

Where are Transportation Improvements Needed?

After reviewing the expected growth throughout the City and considering existing gaps and deficiencies of the transportation system, locations needing improvements were identified to meet the expected travel demand.

Walking Needs

Key transportation system gaps for pedestrians in Oregon City include:

- Lack of sidewalks/crossings along key routes to schools (e.g. near John McLoughlin Elementary, Holcomb Elementary, Oregon City High School, Gardner Middle School, and Mt Pleasant Elementary)
- Lack of sidewalks along routes that provide access to parks and open space (e.g. Charman Avenue near Rivercrest Park, and Chapin and Wesley Linn Parks)
- Lack of transit service within walking distance to neighborhoods west of Linn Avenue and Leland Road.
- Gaps in the sidewalk network along portions of transit routes (e.g. Linn Avenue, Warne Milne Road, and Holcomb Boulevard)
- Lack of sidewalks connecting the Canemah neighborhood to downtown Oregon City
- Lack of sidewalk connections from the residential areas in the south and southwest portions of the City to downtown Oregon City (e.g. along Linn Avenue).
- Lack of pedestrian crossings across major roadways (e.g. near the southern portion of OR 213)

Deficiencies in the pedestrian network include:

- **Lack of pedestrian buffer zone:** There are usually many destinations along arterials and the roads are designed to handle large vehicles, like buses. However, from a pedestrian perspective arterials can be difficult to cross and uncomfortable, or even dangerous to walk along. This is particularly true when there are missing sidewalks, unprotected crossings, or very little buffer provided between fast moving traffic and pedestrians. A buffer can take the form of streetside furnishings, landscaping or on-street parking. Along roads such as OR 99E through the Canemah neighborhood and along Molalla Avenue, the lack of buffer



There is no buffer between the sidewalk and vehicular traffic on much of Molalla Avenue, creating an uncomfortable walking environment

creates an uncomfortable and potentially unsafe walking environment.

- **Pedestrian visibility at crossings:** Opportunities exist to increase pedestrian visibility at pedestrian crossings using treatments such as signage, pavement markings, flashing lights, and median refuge islands. For example, the pedestrian crossing near Garden Meadow Drive on Molalla Avenue (below) can be difficult to see.



The pedestrian refuge island on the left could be made more visible with additional signage and pavement markings.

- **Difficulties for Pedestrians with Mobility Impairments:** While curb ramps are present in much of Downtown, many intersections in other parts of the City lack curb ramps, creating difficulties for pedestrians with mobility impairments as well as people pushing strollers. Some marked crosswalks lead to sidewalks with no curb ramps (e.g., on Warner Parrot Road near Central Point Road).



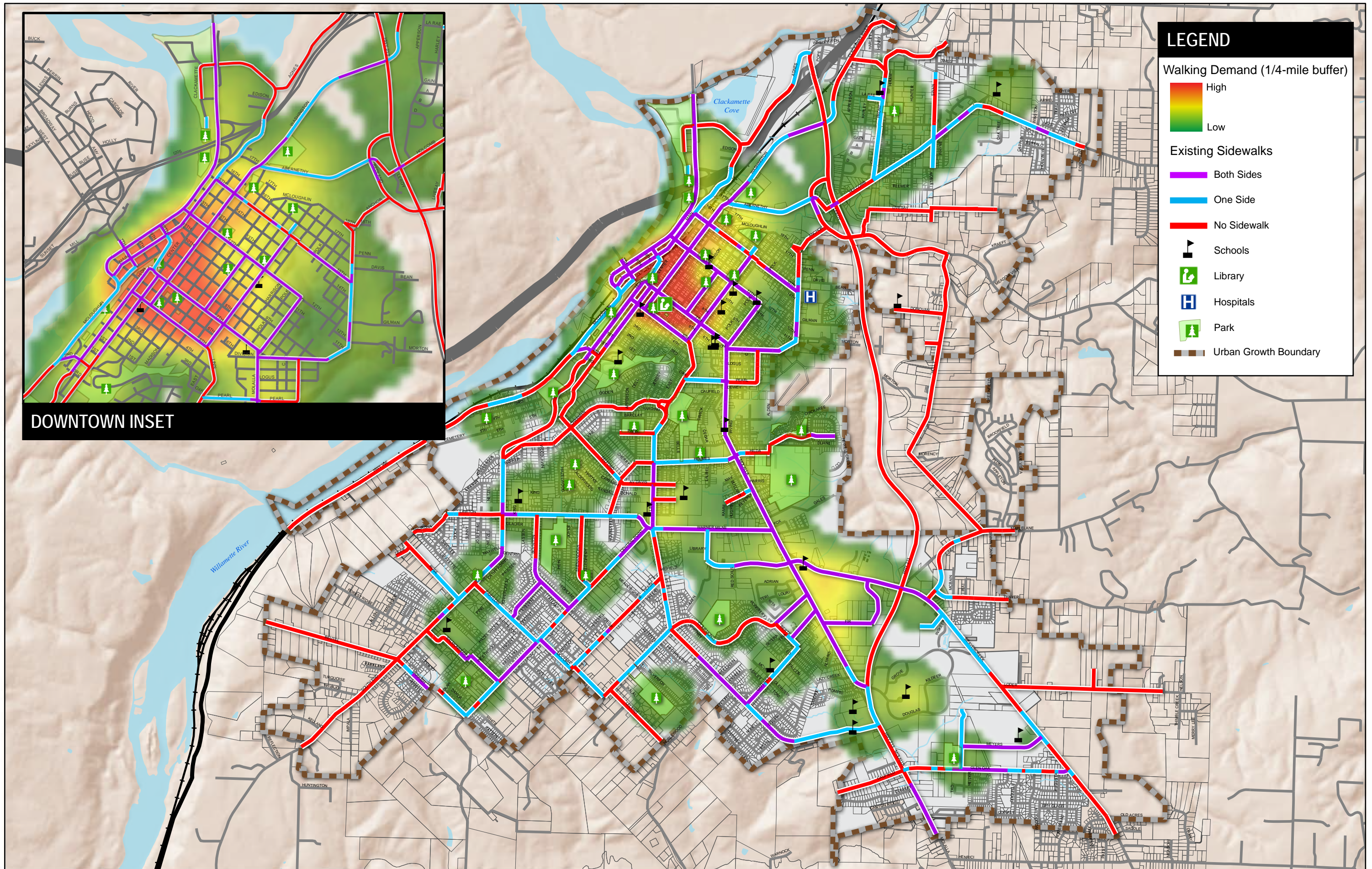
Lack of curb ramps at a crossing on Warner Parrot Road (left) and in the Canemah neighborhood along OR 99E

- **Lack of pedestrian crossings on major roadways:** The Molalla Avenue-7th Street corridor is designated as a Corridor in the Metro Regional Transportation Plan. There is commercial

activity along the length of this corridor, though development patterns along much of Molalla Avenue remain auto oriented, with most buildings separated from the roadway by parking lots. While 7th Street has been upgraded with frequent pedestrian crossing opportunities, the limited number of pedestrian crossings along Molalla Avenue requires pedestrians to travel long distances out of direction to reach a designated crossing.

- **Lack of wayfinding tools:** Oregon City's pedestrian and bicycle system would benefit from additional signage and other wayfinding tools to orient users and direct them to and through major destinations like Downtown, schools, Clackamas Community College, and neighborhoods.
- **Limited street connectivity in some areas:** Although a well-connected street grid exists in Downtown and the McLoughlin neighborhood, discontinuous streets in other areas increase walking distances to reach destinations. A discontinuous street network is difficult for non-motorized users to navigate (i.e., know which streets will reach their destination) deterring bicycle and pedestrian travel.

Key Destinations for Walking Trips: Figure 5 shows the existing walking network and the locations of key destinations that have the potential to attract walking trips. Areas of the City within comfortable walking distance (assumed to be ¼ mile) to the greatest number of activity generators are indicated in red, while locations with lighter shading (green) are within walking distance of a single destination. Even though a location may only be within walking distance of a single destination (such as school or park), it will still be prioritized as a key walking route. Areas with no shading would be outside of the comfortable walking trip distance to any of the destinations. Pedestrian facility gaps located in areas with darker shading (red and yellow) indicate potential locations for prioritizing walking improvements. As shown in Figure 5, most of the areas of the City with the highest walking demand (such as Downtown and along Washington Street and 7th Street-Molalla Avenue) have existing sidewalks. A few streets with high walking demand that lack sidewalks include portions of 15th Street, Linn Avenue, Division Street, and Pearl Street. Residences in the southern and northeastern portion of Oregon City (including the Hazel Grove/Westling Farm, Tower Vista, Caufield, and portions of the South End and Park Place neighborhoods) tend to be located outside of an easy walking distance of destinations or transit stops. Gaps in the pedestrian network limit the ability to walk to key destinations such as Downtown as well as local destinations including schools and parks.



LEGEND

Walking Demand (1/4-mile buffer)

- High
- Low

Existing Sidewalks

- Both Sides
- One Side
- No Sidewalk

Schools

Library

Hospitals

Park

Urban Growth Boundary

DOWNTOWN INSET

FIGURE 5: Pedestrian Demand Analysis

Biking Needs

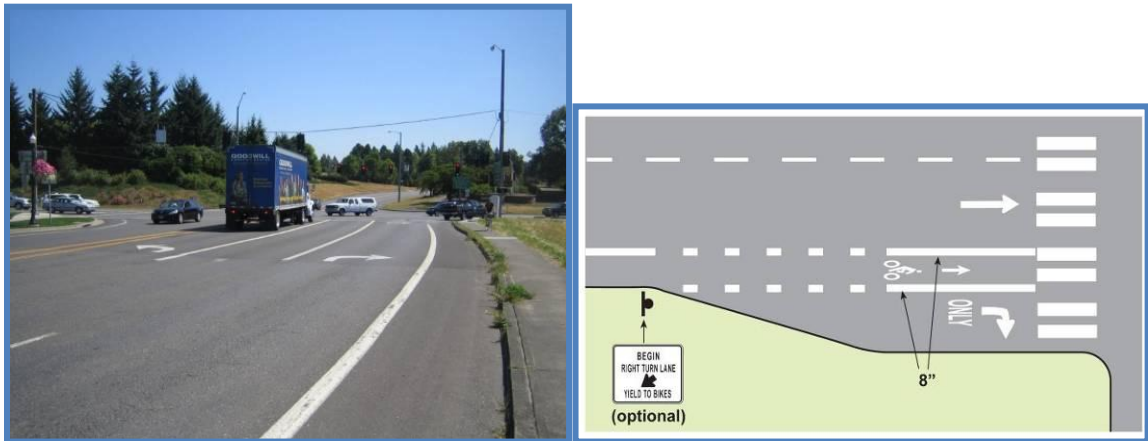
Key transportation system gaps for bicyclists in Oregon City include:

- Disconnected bicycle routes in Downtown and McLoughlin, South End, Tower Vista and Park Place neighborhoods, where biking demand is highest.
- Lack of bike lanes or wide shoulders on state highways (e.g. OR 99E)
- Lack of bike lanes or wide shoulders on arterial and collector streets in Oregon City (e.g. High Street, sections of South End Road and Abernethy Road)
- Lack of climbing bike lanes or other facilities to help bicyclists negotiate steep hills connecting downtown Oregon City with residential areas in the south and southwest portion of the City (e.g. Linn Avenue out of downtown would benefit from an uphill bike lane / downhill shared lane marking facility).
- Roadways periodically “drop” the bike lane, resulting in a discontinuous and uncomfortable experience, as occurs on Molalla Avenue between Warner Milne Road and Beaver Creek Road, along Leland Road and along Central Point Road.
- Lack of low-traffic bicycle-friendly streets that are comfortable for children or new/inexperienced cyclists. Bicycle boulevards (also known as Neighborhood Greenways) are lower-volume and lower-speed streets that are optimized for bicycle travel through treatments such as traffic calming, bicycle wayfinding signage, pavement markings, and intersection crossing treatments. This treatment is particularly well suited to residential neighborhoods with good street connectivity, such as the McLoughlin neighborhood.

Deficiencies in the bicycle network include:

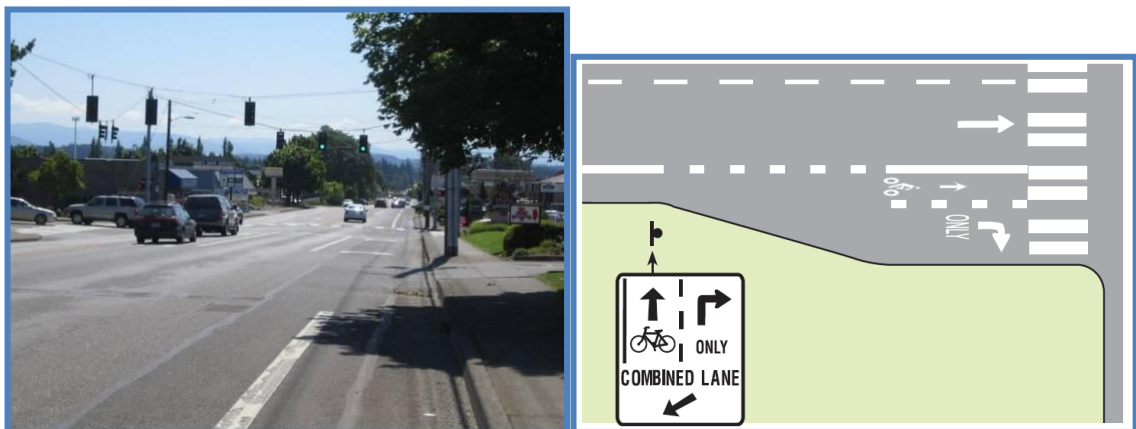
- **Limited bicycle parking near destinations:** Bicycle parking is generally not easy to find in Oregon City, yet it is an essential component to making the bicycle a viable transportation option. Excellent guidance on the provision of short term bicycle parking is found in the Bicycle Parking Guidelines produced by the Association for Pedestrian and Bicycle Professionals.
- **Lack of bicycle detection at traffic signals:** Signalized intersections in Oregon City generally do not detect bicycles. Methods of enabling cyclists to trigger a green signal phase include use of a push-button, loop detector or video detector. Loop detectors need to be regularly maintained to detect cyclists, and pavement stencils should be used to orient cyclists to the appropriate position within the roadway to trigger the signal.
- **Missing or improper bicycle accommodation at some intersections:** The majority of intersections along bike routes in Oregon City properly accommodate the bike lane through the intersection. However, there are a few examples of intersections where the bike lane drops at the intersection or is improperly situated on the outside of a right turn lane. At intersections with a dedicated right turn lane, the bike lane should generally be placed between the through lane and the right turn lane. Guidance on the lane configuration for

an intersection with a right turn lane and through bike lane can be found in the Oregon Bicycle and Pedestrian Plan³ (see image below).



Bike lane on the outside of the right turn lane at the OR 213/ Molalla Avenue intersection (left). The Oregon Bicycle and Pedestrian Plan recommended placement of a bike lane at an intersection with a right turn lane (right).

If there is limited space to provide a bike lane through an intersection with a right turn lane, the Oregon Bicycle and Pedestrian Plan suggests the use of a combined right turn lane and through bike lane to accommodate both motorists and bicyclists, illustrated in the image below.



The bike lane drops in the southbound direction of Molalla Avenue at Gaffney Lane (left). The Oregon Bicycle and Pedestrian Plan includes the option of providing a combined right turn lane and through bike lane (right).

- **Maintenance issues:** Some bicycle facilities are difficult to see and in need of maintenance to address worn paint.

³ Oregon Bicycle and Pedestrian Plan, Chapter 6, Figure 6-2

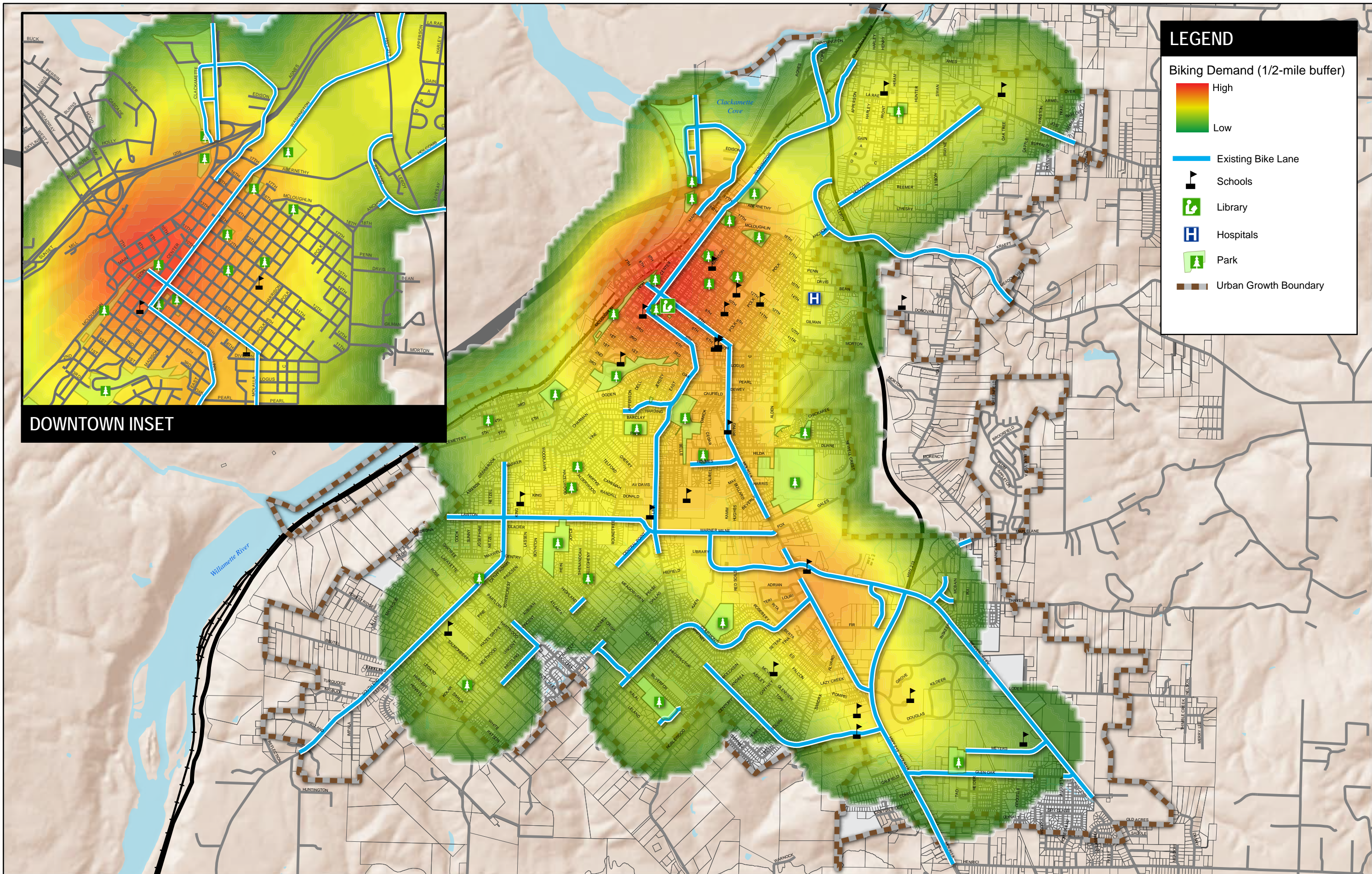
- **Limited street connectivity in some areas:** Although a well-connected street grid exists in downtown and immediate surrounding neighborhoods, discontinuous streets in other areas require out of direction travel and increase bicycling travel time to key destinations. A discontinuous street network is difficult for non-motorized users to navigate when they are unfamiliar with the area, and thus impedes bicycle and pedestrian travel.
- **Limited amount of bicycle wayfinding signage:** Oregon City has very little signage to guide bicyclists to and along existing bicycle routes. The bicycle system would benefit from signage to orient users and direct them to and through major destinations like downtown, schools, Clackamas Community College, and neighborhoods.



An example of wayfinding signage in Oregon City (left). Example of wayfinding signage outside of the Oregon City limits (right)

Key Destinations for Biking Trips: Figure 6 shows the existing biking network and the locations of key destinations that have the potential to attract biking trips. Areas of the City within comfortable biking distance (assumed to be ½ mile) to the greatest number of activity generators are indicated in red, while locations with lighter shading (green) are within biking distance of a single destination. Even though a location may only be within biking distance of a single destination (such as school or park), it will still be prioritized as a key biking route. Areas with no shading would be outside of the comfortable biking trip distance to any of the destinations. Bicycle facility gaps located in areas with darker shading (red and yellow) indicate potential locations for prioritizing biking improvements. As shown in Figure 6, the existing bike network largely coincides with the roadways which have the highest biking demand, with the exception of several roadways in Downtown and the McLoughlin neighborhood. The busier roadways in these areas without bike lanes include OR 99E, Main Street, 10th Street, 12th Street, 14th Street, 15th Street, 7th Street, Division Street and portions of Washington Street. Other roadways lacking bike lanes in the City with high biking demand include portions of Molalla Avenue, Holcomb Boulevard, South End Road and Leland Road. Trip distances from most neighborhoods in Oregon City are reasonable for

bicycling and most neighborhoods are located close to an existing bicycle route. However, the existence of gaps throughout the network effectively limits the ability for people to comfortably connect to destinations by bicycle. Future projects to increase the continuity of the bicycle network will increase the viability of traveling by bicycle.



LEGEND

Biking Demand (1/2-mile buffer)

- High
- Low
- Existing Bike Lane
- Schools
- Library
- Hospitals
- Park
- Urban Growth Boundary

DOWNTOWN INSET

FIGURE 6: Bicycle Demand Analysis

Transit Needs

- **Lack of pedestrian crossings near bus stops:** The lack of pedestrian crossings near bus stops is most evident along Molalla Avenue, but is also true along other streets. Molalla Avenue is generally well-served by a sidewalk network, but generally lacks safe crossing opportunities for pedestrians. Figure 7 highlights those bus stops in Oregon City that do not have a marked crossing within 300 feet. Overall, 42% of Oregon City bus stops are not located within 300 feet of a marked crossing. The presence of a center turn lane along much of the Molalla Avenue corridor presents an opportunity to provide additional pedestrian refuge island crossings. Development of additional pedestrian crossings near bus stops should be done in consultation with TriMet, which has specific guidelines for the placement of bus stops in relation to crossings.
- **Limited number of bus stops with shelters and other amenities:** Many bus stops in Oregon City consist of a simple pole indicating the bus route serving the stop. Seating that is sheltered from the weather is available at some stops. Given the rainy climate of the Pacific Northwest, route schedules on signs and additional sheltered bus stops would increase the comfort of existing riders and encourage others to take transit.
- **Transit service gaps and frequency:** The southwest and south portion of the City (including areas along South End Road, Central Point Road and Leland Road) is outside of a comfortable walking or biking trip to transit stops. In addition, the frequency of transit service to Clackamas Community College and to the Park Place neighborhood may need to be increased due to population growth.
- **Transit service in growth areas:** Areas of the City located in a major residential and/or employment growth area, including around Abernethy Road, Beaver Creek Road, Maple Lane Road, Meyers Road, Redland Road and South End Road, should incorporate transit amenities and ensure pedestrian and bicycle connectivity in preparation for transit service.
- **Future high capacity transit service:** Prepare the pedestrian and bicycle network to integrate with potential future high capacity transit. Metro has identified several near phase regional priority corridors⁴ for high capacity transit, three of which would connect to



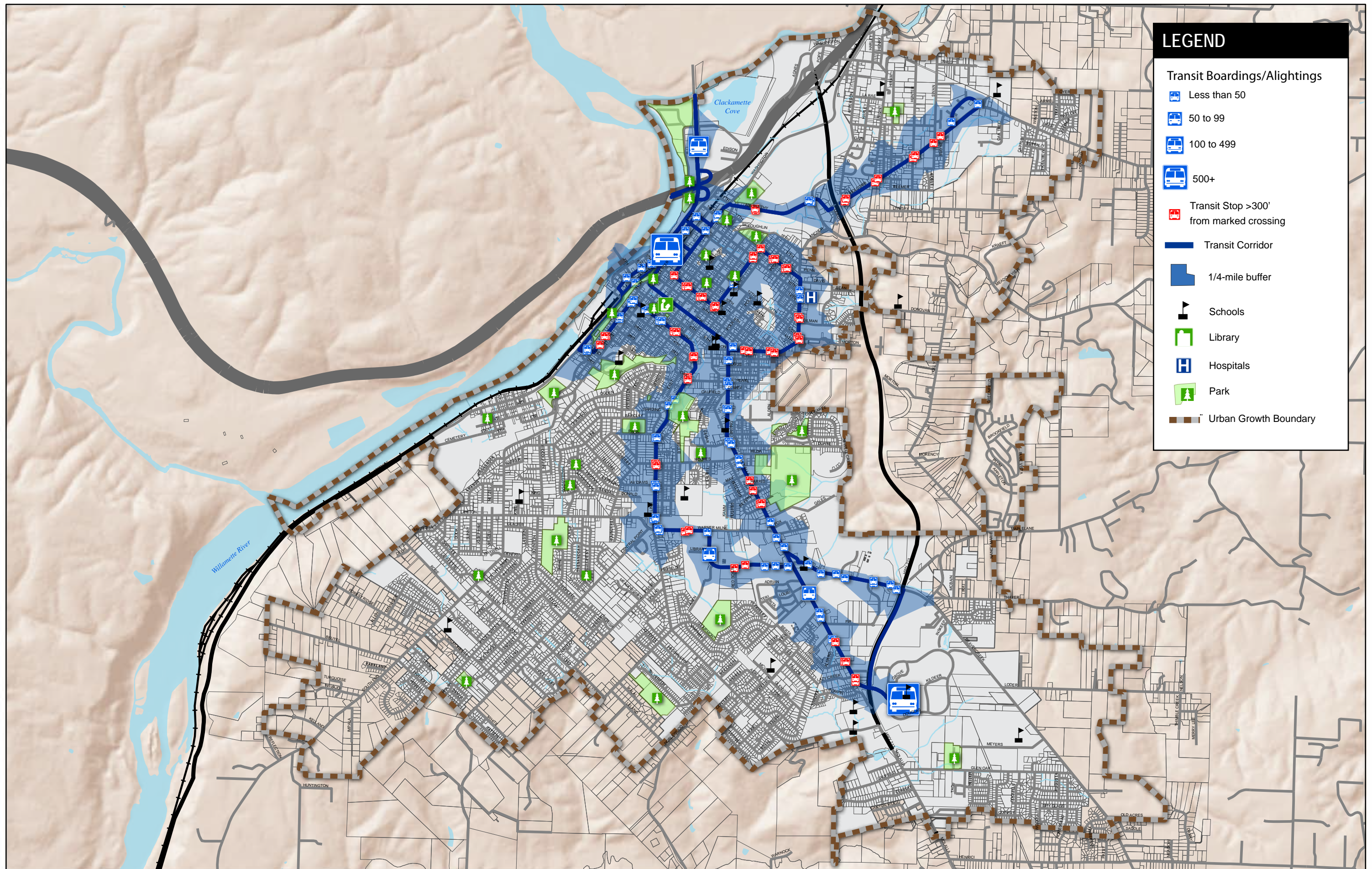
Additional transit stops with shelters would encourage more people to take transit.

⁴ Near phase priority corridors are corridors where future high capacity transit investments may be viable if recommended planning and policy actions are implemented.

Oregon City. One of the potential routes would extend the MAX green line along I-205, from the Clackamas Town Center to Washington Square Transit Center (with a stop in Oregon City). Another option would extend the MAX green line from the Clackamas Town Center to Oregon City. The last option would extend the Milwaukie MAX line along OR 99E to Oregon City.

Transit priority locations were identified to determine potential investments in the network that would enhance access to bus stops. Figure 7 shows the location of bus stops in Oregon City as well as the relative number of daily boardings to indicate the most frequently used stops. The figure also includes a ¼ mile buffer around each stop to indicate the areas of the City within comfortable walking distance to existing bus stops. As shown, many Oregon City residents live greater than ¼ mile walking distance from a bus stop. While biking can increase access to transit for people living in neighborhoods distant from bus stops, gaps in the existing bicycle network and a lack of bicycle parking near stops limits the attractiveness of biking to transit.

The availability of safe roadway crossing opportunities is another factor that could limit access to transit. The existing bus stops in Oregon City are not always located near a marked pedestrian crossing. While high usage stops, shown in Figure 7, are generally located close to a pedestrian crossing, other less frequently used bus stops throughout the City would benefit from crossings and would increase the general pedestrian friendliness of the streets.



LEGEND

- Transit Boardings/Alightings**
 - Less than 50
 - 50 to 99
 - 100 to 499
 - 500+
- Transit Stop >300' from marked crossing
- Transit Corridor
- 1/4-mile buffer
- Schools
- Library
- Hospitals
- Park
- Urban Growth Boundary

FIGURE 7: Transit Priority Locations

Driving Needs

Intersection capacity deficiencies (see Appendix for more detail) are expected at several intersections by 2035 (see Figure 8), including:

- OR 99E/I-205 WB Ramps
- OR 99E/I-205 EB Ramps
- OR 213/Beavercreek Road
- High Street/2nd Street
- South End Road/Warner Parrott Road
- Maple Lane Road/Beavercreek Road
- Main Street/14th Street
- Washington Street/12th Street
- South End Road/Lafayette Avenue-Partlow Road
- Central Point Road/Warner Parrott Road
- Maple Lane Road/Thayer Road
- Maple Lane Road/Walnut Grove Way

Street capacity deficiencies are expected by 2035 along portions of the following streets (see Figure 8):

- I-205
- OR 99E
- OR 43 (Oregon City-West Linn Bridge)
- OR 213
- Redland Road

Street Connectivity Needs

The Metro Regional Transportation Functional Plan requires that, to the extent possible, arterials be spaced at one-mile intervals, collectors to be spaced at half-mile intervals, and local streets either be spaced at 530 feet (or 1/10 of a mile) intervals, or provide a pedestrian and bicycle connection every 330 feet if a full local street connection is not possible.⁵ Overall, most areas in Oregon City comply with the spacing standards to the extent possible, although several gaps were identified (see Figure 8). Existing development, topography, environmental areas, the Urban Growth Boundary (UGB) and OR 213 each pose a significant constraint in further improving connectivity in Oregon City.

Arterial Connectivity gaps were identified in the following areas:

1. An east to west gap between OR 99E and South End Road.
2. An east to west gap between South End Road and OR 213 (near the south City limits).

⁵ Metro Regional Transportation Functional Plan, Section 3.08.110 Street System Design Requirements

3. An east to west gap between Molalla Avenue and Holly Lane, south of Redland Road and north of Maple Lane Road.

Collector Connectivity gaps were identified in the following areas:

4. An east to west gap between Molalla Avenue and Holly Lane, south of Redland Road and north of Maple Lane Road.
5. An east to west gap between OR 99E and South End Road.
6. A north to south gap between Division Street and Beaver creek Road, west of OR 213.
7. North to south and east to west gaps to the west of South End Road.
8. North to south and east to west gaps, southeast of the Beaver creek Road/ Maple Lane Road intersection.
9. North to south gap between Holcomb Boulevard and Redland Road.

Local Street Connectivity gaps were identified in the following areas:

10. North to south and east to west gaps between OR 99E and Main Street, north of I-205.
11. North to south and east to west gaps between Washington Street and Abernethy Road.
12. North to south and east to west gaps between OR 213 and Beaver creek Road, north of Glen Oak Road.
13. North to south and east to west gaps between Holcomb Boulevard and Redland Road.
14. North to south and east to west gaps, southeast of the Beaver creek Road/ Maple Lane Road intersection.
15. East and west connectivity across OR 213 between Redland Road and Beaver creek Road.
16. East to west and north to south connectivity between OR 99E (south of the Canemah neighborhood) and the South End neighborhood.

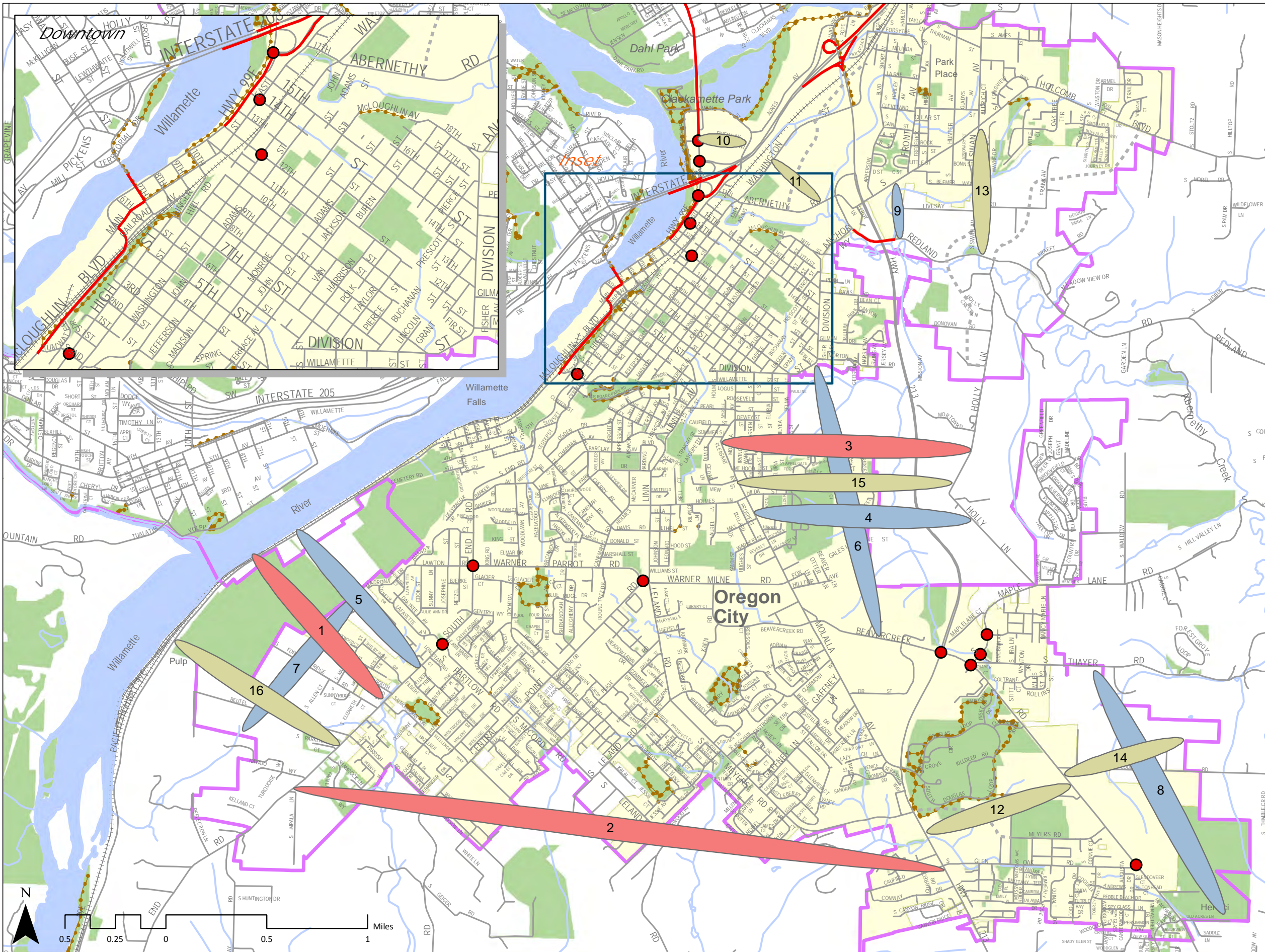


FIGURE 8

2035 Transportation System Needs

Legend

2035 Street Connectivity Needs

- Arterial Connectivity Gap
- Collector Connectivity Gap
- Local Street Connectivity Gap
- # Street Connectivity Gap Reference Number

2035 Driving Needs

- Substandard Intersection
- Congested Roadway, Over Capacity
- Planned Roadways
- Multi-Use Path
- Street
- River
- Park
- City Limit
- Urban Growth Boundary
- Railroad



Mobility Corridor Needs

The Metro Regional Transportation Plan identified needs along the Metro Mobility Corridors, including Tualatin/Oregon City (Mobility Corridor #7), Oregon City/Gateway (Mobility Corridor #8), and Oregon City/Willamette Valley (Mobility Corridor #14).

Near-term (1-4 years) Needs

- System and demand management along mobility corridor and parallel facilities for all modes of travel (Mobility Corridor #7, 8, and 14).
- Practical design solutions for bike and pedestrian connections to transit (Mobility Corridor #7).
- Practical design solutions for bikes/pedestrians for safety and to connect to transit (Mobility Corridor #8).
- Address arterial connectivity and crossings (Mobility Corridor #8, and 14).
- I-205/OR 213 Interchange (Mobility Corridor #14).
- Project development for regional trails, Oregon City Loop and Newell Canyon (Mobility Corridor #14).

Medium-term (5-10 years) Needs

- Complete gaps in the arterial network (Mobility Corridor #7, 8, and 14).
- Complete corridor refinement plan (Mobility Corridor #7 and 8).
- Develop congestion pricing methodologies for I-205 (Mobility Corridor #7 and 8).
- Develop plan and implement system expansion policy guidelines to connect Oregon City Regional Center with high capacity transit (Mobility Corridor #7 and 8).
- Identify funding solutions for alternative mode options (Mobility Corridor #7 and 8).
- Project development for regional infrastructure to serve Park Place and Beaver Creek Road concept plan UGB expansion areas (Mobility Corridor #14).

Long-term (10-25 years) Needs

- Construct high capacity transit connection to Oregon City Regional Center (Mobility Corridor #7).
- Identify funding solutions for alternative mode options, including high capacity transit to Oregon City (Mobility Corridor #8).
- Construct regional trails and access in Newell Creek and Oregon City Loop (Mobility Corridor #14).

Safety Needs

The crash rates at two intersections (Main Street/14th Street and the OR 213/Beavercreek Road intersection) were identified as high collision locations. In addition, the OR 213/Caufield-Glen Oak Road and the Washington Street/12th Street intersections were identified as having above average collision rates.

The following locations were identified as a high collision roadway segments (top ten percent of state highways in Oregon). All of the following roadways are owned and maintained by ODOT:

- I-205 Northbound just past the on-ramp from OR 99E
This high collision segment experiences an increase in traffic from the OR 99E on-ramp and is impacted by traffic exiting I-205 at OR 213. These factors could be contributing to the amount of collisions.
- OR 99E from one-tenth of a mile north of Dunes Drive to I-205
This high collision segment includes two congested intersections (I-205 Westbound Ramps and Dunes Drive) and is often impacted by queues from the I-205 interchange.
- OR 99E from I-205 to 12th Street
This high collision segment includes several signalized intersections and is often impacted by queues from the I-205 interchange. OR 99E was recently improved along this segment and may no longer be a high collision segment.
- OR 99E from 11th Street to 9th Street
This high collision segment generally includes several accesses over a short distance which could be contributing to the amount of collisions. The section from 10th Street to 11th Street was recently improved and may no longer be a high collision segment.
- OR 99E from 6th Street to one-tenth of a mile south of Railroad Avenue
This high collision segment generally includes several accesses over a short distance, a narrow tunnel and two curves which could be contributing to the amount of collisions.
- OR 213 from I-205 to one-tenth of a mile south of Clackamas River Drive
This high collision segment will be mitigated with the jug handle under construction at the OR 213/Washington Street-Clackamas River Drive intersection. Washington Street will be extended to cross under OR 213 and connect to Clackamas River Drive.
- OR 213 surrounding the Beavercreek Road intersection
This segment includes the high collision location at the OR 213/Beavercreek Road intersection exceeding the statewide average collision rate. This segment is located within the 55 mile per hour speed zone and expressway segment of OR 213 and is the first at-grade intersection south of Redland Road for over two miles.

- OR 213 surrounding the Molalla Avenue intersection

This segment is located within the 55 mile per hour speed zone and expressway segment of OR 213. Congestion at surrounding intersections may be impacting this area.

- OR 213 surrounding the Meyers Road intersection

This segment is located just south of the 55 mile per hour speed zone on OR 213. Queues in the southbound direction from the Caufield-Glen Oak Road intersection impact this intersection at times.

- OR 213 surrounding the Caufield-Glen Oak Road intersection

This segment includes the high collision location at the OR 213/ Caufield-Glen Oak Road intersection that was just under the statewide average collision rate. This segment is located just south of the 55 mile per hour speed zone and the portion of OR 213 that narrows to one travel lane in each direction.

Freight Needs

A portion of the I-205 state freight route and portions of the OR 99E federal truck route are expected to be near capacity during the evening peak hour by 2035 (as dictated by the forecasted 2035 traffic volumes). In addition, some congestion is expected along the Metro identified freight connectors (or connections to major employment areas), including OR 213 and Beaver Creek Road. The freight activity could increase along these streets through 2035, as they connect to the Metro designated employment land along OR 213, Beaver Creek Road and Molalla Avenue.

Transportation System Management and Operations Needs

Performance of the existing transportation infrastructure could be improved through a combination of transportation system management (TSM) and transportation demand management (TDM) strategies and programs.

Transportation System Management (TSM): Oregon City has several regional roadway facilities that serve the City and neighboring communities (I-205, OR 213 and OR 99E). These roadways, along with parallel arterials including Washington Street, 7th Street-Molalla Avenue and Beaver Creek Road could benefit from improved TSM infrastructure. Opportunities include:

- Expanding the communications infrastructure along streets or at intersections concurrent with capacity or other improvements (such as fiber optic cable).
- Updating coordinated time of day traffic signal control plans at intersections along OR 99E, OR 213, Molalla Avenue, Washington Street and Beaver Creek Road.
- The Portland Regional TSMO Plan calls for Arterial Corridor Management (ACM) along OR 213, Beaver Creek Road (south of OR 213), OR 213 (to Henrici Road), Washington Street and 7th Street in Oregon City. The project would improve operations by expanding traveler information and upgrading traffic signal equipment and timings.

- The Regional TSMO Plan also calls for ACM with adaptive signal timing along Molalla Avenue between 7th Street and OR 213 and Beavercreek Road between Molalla Avenue and OR 213. This ACM project would include signal systems that automatically adapt to current arterial roadway conditions.
- Improving access spacing along major roadways. An access inventory was conducted along several of the major roadways in Oregon City comparing the number of existing approaches (driveways and public streets) to applicable ODOT and City access spacing standards. Table A4 in the appendix shows the number of existing approaches for each of the street segments reviewed, and compares it to the approximate number of driveway or public street approaches that would be allowed to fully comply with access spacing standards. Several of the segments along OR 99E, OR 213, Beavercreek Road, Molalla Avenue, South End Road and Washington Street have more driveway and public street approaches than allowed to comply with the access spacing standards. While in some cases, no alternative access exists for adjacent properties, there may be areas where the access is modified to a “right-in/right-out” configuration to improve safety.

Transportation Demand Management: Opportunities to expand TDM measures in Oregon City includes:

- Improved parking management
- Improved street connectivity
- Investing in pedestrian/bicycle facilities
- Improved amenities and access for transit stops
- Encouraging and supporting technology for carpooling, cooperatives, etc.
- Modifying land uses to shorten travel distances between residences, employment, shopping, schools and recreation.

Air, Rail, Pipeline and Water Needs

There are no system investments needed for the air and pipeline through 2035. Through 2035, there is the potential for High Speed Passenger Rail, extending from Portland to Eugene, to run through Oregon City. The line would generally follow the existing Union Pacific Railroad tracks. Refer to the ODOT Rail Study for more information.⁶ If the High Speed Rail line is selected by the region through Oregon City, a future study will likely determine needed rail investments to support it. However, since the railroad tracks are currently used by Amtrak, new development near the station on Washington Street should be linked with walking and biking facilities.

The Willamette Falls Locks, located just south of Downtown Oregon City on the west side of the Willamette River, should continue to provide a canal passage for boaters wishing to travel around Willamette Falls. In addition, the transient floating tie-up dock at Jon Storm Park along the Willamette River (just north of Downtown) allows boaters to dock and explore the City. The City




⁶ ODOT Rail Study: http://www.oregon.gov/ODOT/RAIL/docs/Rail_Study/2010RailStudyBook.pdf

should continue to invest in the maintenance of the dock to ensure it is available to residents and visitors.

Menu of Potential Solutions

A variety of potential improvements to address the needs of the transportation system through 2035 are displayed in Table 1. Green shading indicates potential solutions for improving walking, blue shading indicates potential solutions for improving biking, orange shading indicates potential solutions for improving transit and brown shading indicates potential solutions for improving driving in Oregon City.

Table 1: Menu of Potential Solutions for the Transportation System

<p>Crosswalks</p> <p>High-visibility markings, often consisting of a "zebra" striping pattern, can be effective at locations with high pedestrian crossing volumes, near schools, and/or areas where motorist awareness of pedestrian crossings may be poor.</p>	
<p>Pedestrian Refuge Islands</p> <p>Refuge islands allow pedestrians to cross one segment of the street to a relatively safe location out of the travel lanes, and then continue across the next segment in a separate gap in traffic. A median refuge island allows the pedestrian to tackle each direction of traffic separately.</p>	
<p>Sidewalks and Sidewalk Infill</p> <p>Good sidewalks are continuous, accessible to everyone, provide adequate travel width and feel safe. Sidewalks can provide social spaces for people to interact and contribute to quality of place. Completing sidewalk gaps improves the connectivity of the pedestrian network.</p>	

Curb Extensions

Curb extensions reduce the pedestrian crossing distance and improve motorists' visibility of pedestrians waiting to cross the street. Curb extensions can also serve as good locations for bike parking, benches, public art, and other streetscape features.



Rectangular Rapid Flashing Beacon

The RRFB is designed encourage greater motorist compliance at crosswalks. The RRFB is a rectangular shaped lightbar with two high intensity LED lighthoods that flash in a wig-wag flickering pattern. The lights are installed below the pedestrian crosswalk sign (located on each side of the road near the crosswalk button) and are activated when a pedestrian pushes the crosswalk button.



Streetscape Improvements

Streetscape improvements are features that enhance the pedestrian experience. These include public art, pocket parks, ornamental lighting, gateway features and street furniture. Many of these improvements can easily integrate environmentally- friendly “green” elements.



Pedestrian Countdown Signals

Countdown signals display the number of seconds remaining for a pedestrian to complete a crossing, enabling users to make their own judgment whether to cross or wait. The allotted time can be adjusted to accommodate slower pedestrians, such as seniors or children.



Curb Ramp Retrofits

Retrofitting ADA-compliant curb ramps to existing sidewalks greatly improves mobility and accessibility for mobility-impaired users. Curb ramps also improve the walking environment for pedestrians with strollers, delivery carts, and other "wheel" devices.



Bike Lanes

Designated exclusively for bicycle travel, bike lanes are separated from vehicle travel lanes with striping and also include pavement stencils.



Bike Box

A bike box is a designated area at the head of a traffic lane at a signalized intersection that provides bicyclists with a safe and visible way to get ahead of queuing traffic during the red signal phase.



Bike Box for Left-turns at Signalized Intersections

A bike box for left turns (otherwise known as a Copenhagen Left) allows bicyclists to make left-turns at intersections without having to veer across traffic. A bicyclist turns left by traveling through the intersection in the direction they are heading, and then waiting in the designated left-turn box before proceeding across the street on a green light.



Share the Road Signage

'Share the Road' signage can be used to raise awareness and legitimize the presence of bicycles on the roadways.



Shared Lane Marking

Shared-lane markings or "sharrows" are designed to inform motorists to expect cyclists to be in the middle of the travel lane, and to inform cyclists that they should be in the travel lane and away from parked cars. An uphill bike lane and downhill shared lane markings can be used on hilly routes that do not have room to accommodate bike lanes in both directions.



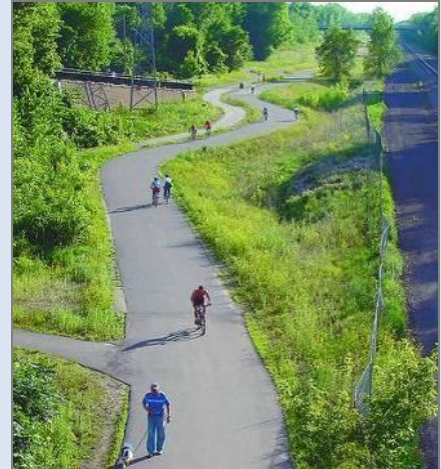
Bicycle Boulevard/Neighborhood Greenway

Traffic calming can be used to optimize neighborhood streets for bicycle and pedestrian travel. Intersection improvements can be made to assist bicyclists at difficult roadway crossings



Shared-use paths

Shared-use paths can provide a desirable facility particularly for novice riders, recreational trips, and cyclists of all skill levels preferring separation from traffic. Facilities may be constructed adjacent to roads, through parks, or along linear corridors such as active or abandoned railroad lines or waterways.



Wayfinding Signage and Pavement Markings

Directional signage indicating locations of destinations and travel time/distance to those destinations increases users' comfort and accessibility to the pedestrian and bicycle systems. Pavement markings can be used on bicycle boulevards, which are low-traffic bike routes without bike lanes.



Colored Bike Lanes

Colored bike lanes are used in areas where automobiles and bicycles cross paths and it is not clear who has the right-of-way. Colored bike lanes and accompanying signs assign priority to the bicyclist.



Bicycle Detection at Signalized Intersections

Bicycle-activated loop detectors are installed within the roadway to allow the presence of a bicycle to trigger a change in the traffic signal. Detectors that are sensitive enough to detect bicycles should have pavement markings to instruct cyclists how to trip them.



Bicycle Parking

Short-term parking: parking meant to accommodate visitors, customers and others expected to depart within two hours; requires approved standard rack, appropriate location and placement, and weather protection.

Long-term parking: parking meant to accommodate employees, students, residents, commuters, and others expected to park more than two hours. This parking should be provided in a secure, weather-protected manner and location.



Transit Stop Enhancements

Provision of passenger amenities at bus stops creates a more pleasant and attractive environment for bus riders and may encourage people to use the transit system. Common amenities include: shelters, benches, trash cans, and bus route information.

Shelters should be placed at least 2 feet from the curb when facing away from the street and at least 4 feet away when facing toward it. The adjacent sidewalk must still have a 5-foot clear passage. Orientation of the shelter should consider prevailing winter winds.



Construct Bus Pullouts

Bus pullouts allow transit vehicles to pick up and drop off passengers in an area outside the traveled way and are generally provided on high-volume and/ or high-speed roadways. They are frequently constructed at bus stops with

a high number of passenger boardings such as large shopping centers and office buildings.

By removing stopped buses from travel lanes, delay to traffic is considerably reduced and safety is enhanced by removing an obstruction from the traveled way. They also help better define bus stop locations, can be used for bus layovers, and create a more relaxed environment for loading and unloading.



Move Bus Stops to Far Side of Signalized Intersections

On multi-lane streets or streets with wide shoulders where motor vehicles may pass uncontrolled around a stopped bus, bus stops located on the far side of intersections are preferred to provide needed sight distance. At signalized intersections, bus stops may be located on either the near side or far side of the intersection. However, in locations where bus pullouts are desired, far-side stops should be used.

In general, far-side bus stops are desired because they reduce conflicts with right turning vehicles, encourage pedestrians to cross behind the bus, minimize the area needed for curbside bus zones, make it easier for buses to reenter traffic at signalized intersections, and have fewer impacts on roadway capacity. However, far-side stops also require passengers to access the bus further from the crosswalks, may interfere with right turns from the side street, and where pullouts are not used, can result in blockages of an intersection.



Construct Turn Lanes to separate Turning Vehicles from Through Traffic

The provision of turn lanes (left or right) removes slowing or stopped vehicles attempting to turn off of a roadway from faster moving through traffic. This not only provides significant safety benefits, but also enhances system capacity.



Modernization to meet Design Standards

The modernization of a roadway generally refers to upgrading elements to meet current design standards and capacity needs. Outdated roadway designs may not be serving present day demands due to insufficient number and width of lanes, poor geometry, or failure to accommodate a particular mode of travel (e.g., no bike lanes).



Intersection or Roadway Capacity Enhancements

Capacity improvements may include roadway widening, intersection control modification (such as installation of a roundabout), or other capacity enhancements.



Modify Intersection Approach Geometry

When the configuration of through and turn lanes at intersection approaches does not properly reflect the demand for these movements, the right of way at signalized intersections cannot be efficiently utilized. Also, poor alignment of opposing lanes or mismatched left turn treatments often require signal phasing that may not be the most effective option for maximizing through capacity. By reconfiguring the number and type of lanes approaching a signalized intersection, significant improvements in capacity can be achieved.



Signal Timing Enhancements

The assignment of right of way to competing movements at an intersection plays a critical role in the overall capacity of that intersection and the roadway itself. Old signal timing plans may not be appropriately serving current demands or may not be designed to accommodate fluctuating demands throughout the day or week. Also, timing plans can be created based on specific priorities, such as giving preference to the mainline during peak travel periods. In some situations, signal timing may be adequate, but adjacent signals are not equipped to communicate with each other or are too close together to coordinate properly.



Intelligent Transportation Systems (ITS)

Intelligent Transportation Systems (ITS) come in many forms and have numerous applications. In general, they include any number of ways of collecting and conveying information regarding roadway operations to agency staff managing the facility or even to motorists. This can allow both operators and motorists to make informed decisions based on real-time information, leading to quicker responses to incidents, diversion away from congestion, and increased efficiencies in roadway operation.



Restriction of Left Turns at Traffic Signals

Because left turn and through movements are often competing for limited right of way, the removal of left turns from an intersection, either completely or during a specific time of day, can significantly improve through traffic capacity.



Restrict Turning Movements at Approaches

The number of conflict points on a roadway introduced by a particular approach can be significantly reduced by restricting turn movements, such as allowing only right-in and right-out movements, allowing only right-in movements, or prohibiting



only left-out movements (as shown in graphic).

Construct Non-traversable Medians

The construction of non-traversable medians is a means of reducing the number of conflict points introduced on a roadway by approaches. Non-traversable medians can be simple concrete islands or barriers or can be constructed to include landscaping or other decorated treatments. Stamping colored concrete with a brick or rock pattern is a simple median treatment that may be more aesthetically pleasing than plain concrete. They can also be used to accommodate pedestrian refuges or can have breaks allowing for limited or full turning movements.



Provide Alternate Access through Improved Local Street Connectivity

Reasonable alternate access can be provided where it does not currently exist by constructing new roadways adjacent to properties that abut a high volume roadway. Such roadways can take the form of frontage roads, backage roads, or can simply be new collector or local streets.



Move Approaches to Lower Volume Facilities

This treatment is often a good option for properties fronting high volume streets (such as OR 99E and Molalla Avenue) and that have frontage along an alternate roadway of a lower volume. However, where existing site circulation or building locations create a dependency for the pre-existing access, the ability to change site access may require total or partial site redevelopment. Also, before access is reestablished to a side street, it should be confirmed that there would be adequate separation between the new driveway and the intersection with the high volume roadway to avoid turning conflicts or frequent obstruction by vehicle queues.



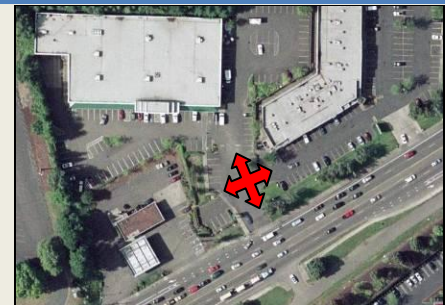
Consolidate Multiple Approaches to Single Properties

A common method of reducing approach density is to eliminate multiple approaches to a single property where feasible. This can be done where it has been determined that the property can adequately be served with fewer approaches than it currently maintains. However, where existing site circulation or building locations create a dependency for the pre-existing roadway access, the ability to change site access may require total or partial site redevelopment.



Create Shared Approaches to Properties using Easements or under Common Ownership

Sharing an approach to a roadway is a means of consolidating approaches while providing direct access to properties that might not otherwise have it. This tool is most advantageous when applied between two “landlocked” properties that have no other means of reasonable access than to a high volume roadway. Such properties would typically be provided their own approach. However, when a shared approach can be arranged, the end result is only one approach to the roadway rather than two.



Section H

TSP FUNDING ASSUMPTIONS



This document details the transportation funding that is expected to be available through 2035. The funding assumptions will help prioritize the investments the City can make in the transportation system, and will be utilized to develop a set of transportation improvements that will likely be funded to meet identified needs through 2035.

Current Funding Sources

Three general funding sources are utilized by the City for transportation, including the Street, System Development Change (SDC) and Transportation Utility Fee Funds. The following sections detail the revenue and expenditure forecasts for each.

Street Fund

The Oregon City Street Fund primarily includes revenues from the State Highway Trust. It also includes transfers from the General Fund to assist in the costs of operating the Municipal Elevator, in addition to other miscellaneous small revenues (sometimes one-time deposits). State funds through the State Highway Trust Fund come from state motor vehicle fuel tax, vehicle registration fees, and truck weight-mile fees, and are distributed on a per capita basis to cities and counties. By statute, the money may be used for any road-related purpose, including walking, biking, bridge, street, signal, and safety improvements. A funding breakdown for the Street Fund can be seen in Table 1.

The state gas tax funds have previously failed to keep up with cost increases and inflation. With increased fuel efficiency of vehicles and the State's emphasis on reducing vehicle miles traveled, the real revenue collected has gradually eroded over time. In an effort to offset the relative decline in contribution of state funds, the Oregon Jobs and Transportation Act (Oregon House Bill 2001) recently passed. House Bill 2001 (adopted by the 2009 legislature) increases transportation-related fees including the state gas tax and vehicle registration fees. Oregon vehicle registration fees are collected as a fixed amount at the time a vehicle is registered with the Department of Motor Vehicles. Vehicle registration fees in Oregon recently increased from \$27 to \$43 per vehicle per year for passenger cars, with similar increases for other vehicle types. The gas tax in Oregon increased on January 1, 2011 by six cents, to 30 cents per gallon. This was the first increase in the state gas tax since 1993.

Revenues: Current revenue sources for the Street Fund are expected to provide over \$47 million through 2035. According to the 2012 State Shared Revenue estimates¹, Oregon City is expected to receive \$1,185,000 in State gas tax and vehicle registration fee revenue this year. The increased transportation related fees from House Bill 2001 are expected to bring an additional \$585,000 annually to Oregon City.²

Because there is no index for cost inflation, the revenue level will increase proportionally with the City's population growth. As a conservative estimate³ for TSP planning purposes, the same levels (\$1,185,000 and \$585,000 per year) are assumed in the future. Through 2035, Oregon City is expected to receive over \$42 million in State gas tax and license fee revenue.

State law requires that a minimum of one percent of the State gas tax and vehicle registration funds received must be set aside for construction and maintenance of walking and bicycling facilities. In Oregon City, this represents approximately \$20,000 per year and nearly \$480,000 through 2035.

In addition, the City received approximately \$190,000 in other revenues within the Street Fund over the past six years. Keeping this revenue level consistent, this represents about \$4.5 million through 2035.

Expenditures: Current expenditures for the Street Fund are expected to top \$32 million through 2035 (based expenditures over the past six years). The majority of Street Operations Funds are spent on local street operations and maintenance needs (over \$30 million through 2035). In addition, over \$2 million will be needed to fund non- SDC eligible project costs (see Table A1 in the Appendix).

Funds for Capital Expenditures: Over \$14.7 million (including the existing balance of the fund) is expected to be available for capital needs after street operation and maintenance needs are met through 2035. These funds can potentially be spent on non-SDC eligible project costs or other street improvements that are related to maintenance such as upgraded retaining walls and stairways, new guardrail, signal equipment replacement and upgrades, or curb and gutter. The net revenue of over \$14 million for the Street Fund is directly related to the House Bill 2001, which is expected to provide an additional \$585,000 annually or about \$14 million through 2035. The City had not seen most of these additional funds yet in the revenue and expenditure data over the past six years, since the gas tax increase went into effect on January 1, 2011 and with the recent increase to vehicle registration fees. Without HB 2001, the City would have little to no surplus in the Street Fund.

¹ 2012 State Shared Revenue Estimates, League of Oregon Cities

² IBID

³ The population growth rate in Oregon City was assumed to be roughly the same as the cost inflation rate, therefore, existing revenues were maintained through 2035.

Table 1: Oregon City Street Operations Funding Breakdown

Street Operations Fund	Annual Amount	Estimated Amount Through 2035
Estimated Revenue Sources	\$1,980,000	\$47,520,000
<i>State Highway Trust Fund</i>	<i>\$1,185,000*</i>	<i>\$28,440,000</i>
<i>Oregon Jobs and Transportation Act (House Bill 2001)**</i>	<i>\$585,000*</i>	<i>\$14,040,000</i>
<i>Bikeway/Walkway (1% of State Highway Trust Fund and House Bill 2001)</i>	<i>\$20,000*</i>	<i>\$480,000</i>
<i>Other</i>	<i>\$190,000***</i>	<i>\$4,560,000</i>
Estimated Expenditures	-	\$32,995,000
<i>Street Operation Needs and Maintenance</i>	<i>\$1,275,000***</i>	<i>\$30,600,000</i>
<i>Non-SDC Eligible Project Expenses****</i>	<i>-</i>	<i>\$2,395,000</i>
Net Revenues (Street Operations Revenues-Expenditures)		\$14,525,000
Existing Fund Balance (2010-11 Fiscal Year)		\$255,000
Total Funds for Street Improvement Needs (Net Revenue + Existing Balance)		\$14,780,000

Source: Oregon City Finance Department.

* Based on the 2012 State Shared Revenue Estimates by the League of Oregon Cities.

** New revenue from the increased gas tax and vehicle registration fees related to House Bill 2001.

***Based on average revenues and expenditures over the six-year period between 2005 and 2010.

****See Table A1 in the Appendix.

Street System Development Charge (SDC) Fund

System development charges (SDC) are fees collected from new development and used as a funding source for all capacity adding projects for the transportation system. The funds collected can be used to construct or improve portions of roadways impacted by applicable development. A funding breakdown for the SDC Fund can be seen in Table 2.

The SDC is collected from new development and is a one-time fee. The fee is based on the proposed land use and size, and is proportional to each land use's potential PM peak hour vehicle trip generation. The vehicle SDC rate was recently increased to \$7,257 per peak hour trip, and a new pedestrian and bicycle SDC was introduced at \$201.88 per peak hour trip. These rates are adjusted annually based on the Seattle Engineering News Record (ENR) Construction Cost Index (CCI). However, as a conservative estimate⁴ for TSP planning purposes, the rates were assumed at the same levels through 2035.

⁴ The population growth rate in Oregon City was assumed to be roughly the same as the cost inflation rate, therefore, existing revenues were maintained through 2035.

Revenues: Revenue sources for the SDC Fund are expected to provide over \$141 million through 2035 (based on forecasted yearly population and employment growth through 2035, as shown in Figure 1). The total SDC fees collected is expected to be over \$129 million for vehicles and nearly \$1.7 million for pedestrian and bicycle. It should be noted that the Oregon Revised Statutes sections 223.205 through 223.295 (Bancroft Bonding Act) and Oregon City Municipal Code Chapter 13.20.080 (Deferred SDC Payment Allowed) provides property owners with a deferred financing option for SDC's. Since residents can defer SDC payments up to a period of 10 years in accordance with the state law, the City may not realize the full SDC revenue estimated until several years beyond 2035. However, the City will continue to receive deferred payments from residents who chose this payment method from previous years, so the SDC revenue estimate was maintained through 2035.

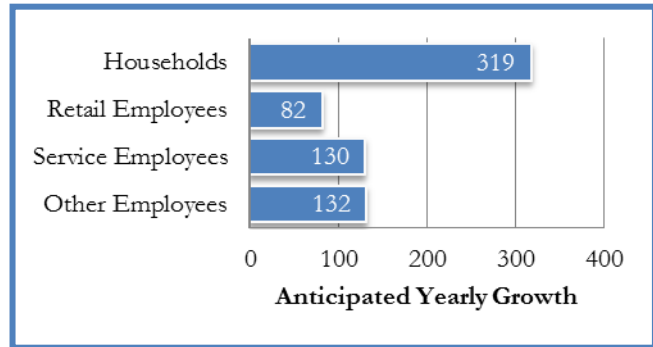


Figure 1: Expected Yearly Household and Employee Growth through 2035

Expenditures: Expenditures for the SDC Fund are expected to be over \$34 million through 2035 for planned projects. This includes over \$24 million that is expected to be spent on planned SDC eligible project expenses (see Table A1 in the appendix). In addition, over \$10 million is expected to be spent on planned SDC project expenses with revenue from grants and other sources.

Funds for SDC Projects: Over \$109 million (including the existing balance of the fund) is expected to be available for additional projects after reducing the planned SDC project expenditures through 2035. These funds can be spent on the SDC eligible projects shown in Table A2 in the appendix.

Table 2: Oregon City System Development Charge Funding Breakdown

System Development Charge (SDC) Fund	Estimated Amount Through 2035
Estimated Revenue Sources*	\$141,245,000
<i>Street SDC</i>	<i>\$129,360,000</i>
<i>Pedestrian/Bicycle SDC</i>	<i>\$1,680,000</i>
<i>Other**</i>	<i>\$10,205,000</i>
Estimated Expenditures**	\$34,700,000
<i>Street SDC Eligible Project Expenses</i>	<i>\$24,495,000</i>
<i>Pedestrian/Bicycle SDC Eligible Project Expenses</i>	<i>\$0</i>
<i>Miscellaneous Expenses</i>	<i>\$10,205,000</i>
Net Revenues (SDC Fund Revenues-Expenditures)	\$106,545,000
<i>Funds for Eligible Street SDC Project Expenses</i>	<i>\$104,865,000</i>
<i>Funds for Eligible Pedestrian/Bicycle SDC Project Expenses</i>	<i>\$1,680,000</i>
Existing Fund Balance (2010-11 Fiscal Year)	\$2,835,000
Total Funds for SDC Projects (Net Revenue + Existing Balance)	\$109,380,000

Source: Oregon City Finance Department.

*Based on forecasted population and employment growth through 2035.

**See Table A1 in the appendix.

Transportation Utility Fee Fund

The transportation utility fee is a recurring monthly charge that is paid by all residences and businesses within the City. The fee is based on the number of trips a particular land use generates and is collected through the City's regular utility bill. The transportation utility fee is designated for use in the maintenance and repair of streets under the jurisdiction of Oregon City. Revenues cannot be used to construct new infrastructure or on enhancements not directly related to improving or maintaining the condition of existing City streets. A funding breakdown for the Transportation Utility Fee Fund can be seen in Table 3.

Current Transportation Utility Fees are \$9.00 per month per single family residential unit, and about \$6.30 per month for multi-family units. Non-residential fees vary by type and size of the land use, ranging between \$0.33 and \$16.33 per square foot of gross floor area. The fees are expected to increase in the 2012-2013 fiscal year to \$11.00 per single family residential unit, \$7.70 per multi-family unit, and between \$0.38 and \$19.20 per square foot of gross floor area for non-residential uses.

Revenues: The transportation utility fees are expected to raise over \$51 million through 2035 (based on forecasted population and employment growth through 2035). As a conservative estimate⁵ for TSP planning purposes, the transportation utility fees for the 2012-2013 fiscal year were assumed to remain consistent through 2035.

Expenditures: It is assumed that the City would spend 100% of the fund revenue (over \$51 million), in addition to the existing balance of the fund (\$710,000) on street maintenance through 2035.

Funds for Street Maintenance: The Transportation Utility Fee revenues and the existing fund balance (a total of over \$52 million) are expected to be spent on maintenance and repair of streets under the jurisdiction of Oregon City through 2035.

Table 3: Oregon City Transportation Utility Funding Breakdown

Transportation Utility Fee Fund	Annual Amount	Estimated Amount Through 2035
Estimated Revenue Sources*	\$2,150,000	\$51,600,000
Estimated Expenditures**	-	\$52,310,000
Net Revenue (Transportation Utility Fee Revenues-Expenditures)		-\$710,000
Existing Fund Balance (2010-11 Fiscal Year)		\$710,000
Total Funds for Street Maintenance (Net Revenue + Existing Balance)		\$0

Source: Oregon City Finance Department.

*Based on forecasted population and employment growth through 2035.

** Assumed to be 100% of the Transportation Utility Fee revenue (\$51.6 million), plus the existing fund balance for the 2010-2011 fiscal year (\$710,000).

Funding Summary

To put the expected available funding in context, the existing capital improvement plan (CIP) for the City (as of 2009) had over \$312 million worth of motor vehicle and over \$13 million worth of pedestrian and bicycle improvements. Of those project costs, approximately \$158 million of the motor vehicle and \$6 million of the pedestrian and bicycle project costs are needed to accommodate new development, and therefore are eligible for SDC funding. This leaves about \$154 million in motor vehicle and \$7 million in pedestrian and bicycle project costs to serve existing transportation deficiencies. These project costs are not eligible to utilize SDC funds and must be funded through other means, such as the Street Fund or other State or Federal grants. Unless additional funds are explored, Oregon City will be expected to have a little over \$14.7 million (from the Street Fund) to cover the \$154 million in motor vehicle and \$7 million in pedestrian and bicycle project costs that are not eligible for SDC funds (based on the current revenue and expenditure forecasts).

⁵ An increase to the transportation utility fee in Oregon City was assumed to be roughly the same as the cost inflation rate, therefore, existing revenues were maintained through 2035.

Overall, Oregon City is expected to have the following funds available after accounting for the expenditures detailed in the previous sections:

- Street Fund: \$14,780,000

These funds can potentially be spent on non-SDC eligible project costs or other street improvement needs

- SDC Fund: \$109,380,000

The improvement projects eligible for SDC funding can be updated on-going. The needed transportation system investments identified through the TSP update could potentially be used to amend the existing SDC project list.

- Transportation Utility Fee Fund: \$0

Over \$52 million was assumed to be spent on street maintenance through 2035.

Potential Additional Funding Sources

Oregon City is expected to have funding shortfall of approximately \$150 million for the non-SDC eligible project costs in the CIP. The City may wish to consider expanding its funding options in order to ensure that funding is available for more of the proposed improvements.

Transportation funding options include local taxes, assessments and charges, and state and federal appropriations, grants, and loans. All of these resources can be constrained based on a variety of factors, including the willingness of local leadership and the electorate to burden citizens and businesses; the availability of local funds to be dedicated or diverted to transportation issues from other competing City programs; and the availability of state and federal funds. Nonetheless, it is important for the City to consider all opportunities for providing, or enhancing, funds needed for the transportation improvements included in the CIP.

The following sources have been used by cities to fund the capital and maintenance aspects of their transportation programs. There may be means to begin to or further utilize these sources, as described below, to address existing or new needs identified in the Transportation System Plan.

General Fund Revenues

At the discretion of the City Commission, the City can allocate General Fund revenues to pay for its transportation program. General Fund revenues are primarily comprised of property taxes and also includes franchise fees, state shared revenues, and other fees imposed by the City. This allocation is completed as a part of the City's annual budget process, but the funding potential of this approach is constrained by competing community priorities set by the City Council. General Fund resources can fund any aspect of the program, from capital improvements to operations, maintenance, and administration. Additional revenues available from this source are only available to the extent that either General Fund revenues are increased or City Council directs and diverts funding from other City programs.

Local Fuel Tax

Twenty-two cities and two counties in Oregon have adopted local gas taxes by public vote ranging from one to five cents per gallon. The taxes are paid to the city monthly by distributors of fuel. The process for presenting such a tax to voters will need to be consistent with Oregon State law as well as the laws of the City. Nearby locations with a gas tax includes Milwaukie (two cents per gallon), Canby (three cents per gallon), Tigard (three cents per gallon), Multnomah County (three cents per gallon) and Washington County (one cent per gallon).

Urban Renewal District

An Urban Renewal District (URD) would be a tax-funded district within the City. The URD would be funded with the incremental increases in property taxes that result from construction of applicable improvements. This type of tax increment financing has been used in Oregon since 1960 and has been used in Oregon City to partially fund transportation projects such as 7th Street, Fir Street extension, Washington Street Bridge, Red Soils Court, and OR 213/Beavercreek Road intersection. Projects to be funded within an Urban Renewal District must be included in the applicable Urban Renewal Plan.

Local Improvement Districts

Local Improvement Districts (LIDs) can be formed to fund capital transportation projects. LIDs provide a means for funding specific improvements that benefit a specific group of property owners. LIDs require City Commission approval, must not have opposition from more than 2/3 of affected property owners, and must have a specific project definition and qualified property assessment. Benefiting properties are assessed their share to pay for improvements. LIDs can be matched against other funds where a project has system wide benefit beyond the adjacent properties. LIDs are often used for sidewalks and pedestrian amenities that provide clear benefit to residents along the subject street.

Debt Financing

While not a direct funding source, debt financing can be used to mitigate the immediate impacts of significant capital improvement projects and spread costs over the useful life of a project. Though interest costs are incurred, the use of debt financing can serve not only as a practical means of funding major improvements, but is also viewed as an equitable funding strategy, spreading the burden of repayment over existing and future customers who will benefit from the projects. The obvious caution in relying on debt service is that a funding source must still be identified to fulfill annual repayment obligations. In Oregon City, any debt financing over \$25,000 must be approved by the voters in accordance with the current City Charter.

Appendix

Table A1: Funding Breakdown of Planned Oregon City SDC Projects

Project Name	Total Project Cost	City Funding Responsibility ¹	SDC Eligible % ²	Oregon City		ODOT Funding**
				SDC Eligible Project Cost	Non-SDC Eligible Project Cost*	
Swan Ave Extension: Livesay Road to Redland Road	\$2,485,000	100%	100.0%	\$2,485,000	\$0	
Swan Ave Extension: Redland Road to Holly Lane	\$5,180,000	100%	100.0%	\$5,180,000	\$0	
Holly Lane Extension: Redland Road to Holcomb Boulevard	\$11,800,000	100%	100.0%	\$11,800,000	\$0	
Beavercreek Road Improvements: Claymont Drive (CCC Entrance) to UGB	\$3,095,000	100%	54.0%	\$1,670,000	\$1,425,000	
Meyers Road Extension: OR 213 to High School Lane	\$3,595,000	100%	54.2%	\$1,950,000	\$1,645,000	
New street connection between Abernethy Road and Washington Street	\$10,395,000	30%	39.2%	\$1,225,000	\$1,895,000	\$7,275,000
Molalla Avenue/Taylor/Division Intersection Roundabout	\$545,000	100%	34.2%	\$185,000	\$360,000	
Total	\$37,095,000	-	-	\$24,495,000	\$5,325,000	\$7,275,000

*Funding for the non-SDC eligible projects costs include \$2,930,000 from the “Other” revenue source under the SDC Fund and \$2,395,000 from the Street Operations Fund.

** ODOT funding of \$7,275,000 was assumed under the “Other” revenue source in the SDC Fund.

¹ 2009 Transportation SDC Study, FCS Group

² IBID

Table A2: Oregon City SDC Project List

Oregon City
 Transportation SDC Study
 TSDC Project List -- Road Improvements

FINAL

Table 4

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	City Funding Responsibility (3)	Project Cost (1)	SDC Eligible Cost
State Facility Projects (All Sources)								
PP-1	2008 List	2008	HWY 213 Corridor Improvements (I-205 to Oregon City UGB)	0.0%	100.0%	30.0%	R-37, R-51, R-52, R-53, R-77, R-88, R-105	See Related Project Costs
R-37	2008 List	2008	HWY 213: I-205 to Redland Rd	17.3%	82.7%	30.0%	PP-1, R-51, R-52, R-53, R-77, R-88	See Related Project Costs
R-38	2008 List	2008	HWY 213: Molalla Ave to Henrici Rd	23.8%	76.2%	30.0%	R-54, R-55, R-56, P-51	See Related Project Costs
R-48	2008 List	2008	HWY 99E/I-205 SB Ramps	93.0%	7.0%	30.0%		762,000
R-49	2008 List	2008	HWY 99E/I-205 NB Ramps	0.0%	100.0%	30.0%		783,000
R-50	2008 List	2008	HWY 99E/Main Street	38.8%	61.2%	30.0%		422,000
R-52	2008 List	2008	HWY 213/Washington Street	83.0%	17.0%	30.0%		20,000,000
R-53	2008 List	2008	Hwy 213/Redland Road	99.0%	1.0%	40.0%		10,600,000
R-54	2008 List	2008	HWY 213/Molalla Avenue	54.0%	46.0%	30.0%		1,450,000
R-55	2008 List	2008	HWY 213/Glen Oak Road/Caufield Road	79.0%	21.0%	30.0%		340,000
R-56	2008 List	2008	HWY 213/Henrici Road	62.8%	37.2%	30.0%		720,000
R-77	2008 List	2008	Redland Rd/Abernethy Rd	84.0%	16.0%	30.0%		450,000
R-88	2008 List	2008	Redland Rd extension between Abernethy Rd & Washington St	39.2%	60.8%	30.0%		13,100,000
R-105	2008 List	2008	Hwy 213/Beavercreek Road (improvement for existing deficiency)	0.0%	100.0%	30.0%		50,000,000
Beavercreek Concept Plan-BR								
BR-1	2008 List	2008	Beavercreek Rd: Marjorie Ln to Clairmont Dr (CCC Entrance)	51.6%	48.4%	100.0%		6,300,000
BR-2	2008 List	2008	Beavercreek Rd: Clairmont Dr (CCC Entrance) to UGB (not Henrici)	54.0%	46.0%	100.0%		10,995,000
BR-3	2008 List	2008	Clairmont Drive: Beavercreek Road to Center Parkway	100.0%	0.0%	100.0%		2,400,000
BR-4	2008 List	2008	Loder Road: Beavercreek Road to Center Parkway	54.8%	45.2%	100.0%		1,400,000
BR-5	2008 List	2008	Loder Road: Center Parkway to East Site Boundary	100.0%	0.0%	100.0%		4,200,000
BR-6	2008 List	2008	Meyers Road: Beavercreek Road to Ridge Parkway	100.0%	0.0%	100.0%		3,500,000
BR-7	2008 List	2008	Glen Oak Road: Beavercreek Road to Ridge Parkway	100.0%	0.0%	100.0%		3,400,000
BR-8	2008 List	2008	Center Parkway: Old Acres Ln to Thayer Road	100.0%	0.0%	100.0%		17,700,000
BR-9	2008 List	2008	Ridgeway Parkway: Old Acres Ln to North Site Boundary	100.0%	0.0%	100.0%		9,800,000
BR-10	2008 List	2008	Beavercreek Road/Maplelane Road	53.4%	46.6%	100.0%		250,000
BR-11	2008 List	2008	Beavercreek Road/Meyers Road	53.1%	46.9%	100.0%		5,000,000
Park Place Concept Plan-PP								
PP-2	2008 List	2008	Redland Road: Abernethy/Holcomb to Swan Ave (Holly Ln)	39.6%	60.4%	100.0%		11,500,000
PP-3	2008 List	2008	Holly Lane: Redland to Maplelane Road	54.4%	45.6%	100.0%		1,000,000
PP-4	2008 List	2008	Livesay Road: Swan Ext to Holly Ext	76.3%	23.7%	100.0%		1,800,000
PP-5	2008 List	2008	Donovan Road: Holly Lane to Ogden Middle School	62.8%	37.2%	100.0%		1,200,000
PP-6	2008 List	2008	Swan Ave Extension: Existing Swan Ave S to Holcomb Blvd	100.0%	0.0%	100.0%		1,100,000
PP-8	2008 List	2008	Swan Ave Extension: Redland Rd to Holly Ln	100.0%	0.0%	100.0%		9,300,000

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	City Funding Responsibility (3)	Project Cost (1)	SDC Eligible Cost
PP-9	2008 List	2008	Holly Lane Extension: Redland Rd to Holcomb Blvd	100.0%	0.0%	100.0%	17,400,000	17,400,000
PP-10	2008 List	2008	Anchor Way/Redland	70.0%	30.0%	100.0%	2,900,000	2,030,000
PP-11	2008 List	2008	Holly Ln/Redland Rd	65.0%	35.0%	100.0%	2,000,000	1,300,000
PP-12	2008 List	2008	Holly Ln/Maplelane Rd	65.0%	35.0%	100.0%	1,600,000	1,040,000
PP-13	2008 List	2008	Swan Ave/Holcomb Blvd	69.2%	30.8%	100.0%	300,000	207,468
Roadway System Plan-R (City Streets)								
R-10	2008 List	2008	Washington Street/12th Street	29.9%	70.1%	100.0%	510,000	152,696
R-11	2008 List	2008	Anchor Way: 18th St to Redland Rd	40.0%	60.0%	100.0%	445,000	178,000
R-12	2008 List	2008	Beavercreek Road: CCC to Glen Oak Rd	0.0%	100.0%	100.0%	See cost for BR-2.	-
R-13	2008 List	2008	Boynton Street: Warner Parrot Rd to Buol St	40.0%	60.0%	100.0%	445,000	178,000
R-14	2008 List	2008	Central Point Road: Roundtree Dr to UGB	40.0%	60.0%	100.0%	940,000	376,000
R-15	2008 List	2008	Forsythe Rd: Clackamas River Dr to Swan Ave	40.0%	60.0%	100.0%	1,200,000	480,000
R-16	2008 List	2008	Gaffney Lane: Molalla Ave to Meyers Rd	40.0%	60.0%	100.0%	1,635,000	654,000
R-17	2008 List	2008	Glen Oak Road: HWY 213 to Beavercreek Rd	100.0%	0.0%	100.0%	825,000	825,000
R-18	2008 List	2008	Holcomb Road: Redland Rd to UGB	40.0%	60.0%	100.0%	2,710,000	1,084,000
R-19	2008 List	2008	Holmes Lane-Hilda St: Linn Ave to Alden St	40.0%	60.0%	100.0%	1,090,000	436,000
R-20	2008 List	2008	Leland Rd: McCord Rd to UGB	100.0%	0.0%	100.0%	1,616,000	1,616,000
R-21	2008 List	2008	Maplelane Road: Beavercreek Rd to UGB	40.0%	60.0%	100.0%	1,360,000	544,000
R-22	2008 List	2008	McCord Road: Central Point Rd to Leland Rd	40.0%	60.0%	100.0%	740,000	296,000
R-23	2008 List	2008	Partlow Road: South End Rd to Central Point Rd	40.0%	60.0%	100.0%	1,700,000	680,000
R-24	2008 List	2008	Pease Road: Leland Rd to McCord Rd	40.0%	60.0%	100.0%	1,070,000	428,000
R-25	2008 List	2008	Redland Rd: Holly Ln to UGB	100.0%	0.0%	100.0%	2,212,000	2,212,000
R-26	2008 List	2008	South End Road: Partlow Rd to UGB	100.0%	0.0%	100.0%	1,445,000	1,445,000
R-27	2008 List	2008	Swan Avenue: Holcomb Rd to Forsythe Rd	40.0%	60.0%	100.0%	851,000	340,400
R-28	2008 List	2008	Thayer Road: Maplelane Rd to UGB	40.0%	60.0%	100.0%	902,000	360,800
R-29	2008 List	2008	Washington St-Clackamas River Drive: Abernethy Rd to UGB	100.0%	0.0%	100.0%	1,750,000	1,750,000
R-30	2008 List	2008	Holcomb Road/Front St/Beemer Jacobs Way	52.5%	47.5%	100.0%	1,130,000	593,690
R-31	2008 List	2008	Leland Rd/Pease Rd	72.6%	27.4%	100.0%	250,000	181,513
R-34	2008 List	2008	Warner Milne Rd/Molalla Ave	30.7%	69.3%	100.0%	1,614,000	496,228
R-35	2008 List	2008	Warner Milne/Warner Parrott Rd/Leland/Linn Ave/Central Point Rd	42.8%	57.2%	100.0%	2,000,000	856,924
R-40	2008 List	2008	Washington Street: 12th St to 7th St	35.4%	64.6%	100.0%	1,340,000	474,768
R-42	2008 List	2008	Molalla Avenue: Holmes Lane to HWY 213	31.9%	68.1%	100.0%	See related project costs.	-
R-44	2008 List	2008	Warner Milne Road: Beavercreek Rd to Leland/Linn Ave	28.6%	71.4%	100.0%	7,500,000	2,148,058
R-61	2008 List	2008	Main Street/14th Street	65.0%	35.0%	100.0%	515,000	334,750
R-62	2008 List	2008	Main Street/10th Street	65.0%	35.0%	100.0%	515,000	334,750
R-63	2008 List	2008	Molalla Avenue/Barclay Hills Dr	32.3%	67.7%	100.0%	60,000	19,394
R-64	2008 List	2008	Molalla Avenue/Clairmont Way	23.5%	76.5%	100.0%	400,000	94,068
R-65	2008 List	2008	Molalla Avenue/Gaffney Lane	23.6%	76.4%	100.0%	450,000	106,354
R-66	2008 List	2008	Beavercreek Rd/Warner Milne Rd	27.4%	72.6%	100.0%	440,000	120,402
R-69	2008 List	2008	Beavercreek Rd/Glen Oak Rd	54.0%	46.0%	100.0%	See cost for BR-7.	-
R-70	2008 List	2008	Warner Parrott Rd/South End Rd	65.0%	35.0%	100.0%	1,553,580	1,009,827
R-71	2008 List	2008	Warner Parrott Rd/Central Point Rd	42.5%	57.5%	100.0%	See R-35	-
R-72	2008 List	2008	Warner Milne Rd/Linn-Leland Ave	42.9%	57.1%	100.0%	See R-35	-

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	City Funding Responsibility (3)	Project Cost (1)	SDC Eligible Cost
R-73	2008 List	2008	South End Rd/High Street/S 2nd St	65.0%	35.0%	100.0%	1,367,604	888,943
R-75	2008 List	2008	Linn Ave/Davis Rd/Ethel St	86.0%	14.0%	100.0%	510,300	438,858
R-76	2008 List	2008	Leland Rd/Clairmont Way/Meyers Rd	67.9%	32.1%	100.0%	510,300	346,493
R-79	2008 List	2008	Spring Valley Dr: Partlow Rd to Salmonberry Dr	0.0%	100.0%	100.0%	N/A	-
R-80	2008 List	2008	Shenandoah Dr: Central Point to Pease Rd & Pease to Leland Rd	28.6%	71.4%	100.0%	N/A	-
R-83	2008 List	2008	South Douglas Loop (CCC) to Glen Oak Road	23.7%	76.3%	100.0%	3,120,000	739,518
R-84	2008 List	2008	Coquille Drive Extension	49.7%	50.3%	100.0%	5,200,000	2,586,347
R-86	2008 List	2008	Meyers Road to Caufield Road	65.8%	34.2%	100.0%	N/A	-
R-91	2008 List	2008	SE 82nd Drive crossing of Clackamas River	24.9%	75.1%	100.0%	N/A	-
R-92	2008 List	2008	Fir Street Extension: Highway 213 to Beaver Creek Road	51.5%	48.5%	100.0%	18,750,000	9,660,883
R-93	2008 List	2008	Ethel St to May St (south of Holmes Lane)	44.5%	55.5%	100.0%	N/A	-
R-94	2008 List	2008	Laurel Lane Extension: May St to Warner Milne Rd	42.7%	57.3%	100.0%	N/A	-
R-95	2008 List	2008	Roosevelt St Extension: Molalla Ave to Linn Ave	45.6%	54.4%	100.0%	N/A	-
R-96	2008 List	2008	12th Street Extension: Taylor St to Grant St	40.3%	59.7%	100.0%	N/A	-
R-97	2008 List	2008	Skellenger Way to Meyers Road/Clairmont Way	40.4%	59.6%	100.0%	N/A	-
R-98	2008 List	2008	Meyers Road Extension: Highway 213 to High School Lane	54.2%	45.8%	100.0%	10,000,000	5,415,282
R-102	2008 List	2008	Parrish Road Extension	100.0%	0.0%	100.0%	4,000,000	4,000,000
R-104	2008 List	2008	Molalla Avenue/Taylor/Division	34.2%	65.8%	100.0%	1,000,000	341,998
R-106	2008 List	2008	Agnes Street: Main Street to Highway 213	61.4%	38.6%	100.0%	13,575,000	8,332,559
Total				58.1%	41.9%	78.3%	\$ 312,918,784	\$ 158,455,615
less: Beginning FY2007 Transportation SDC Fund Balance (4)								<u>\$ 1,614,627</u>
Total Future Capital Projects for SDC Calculation								\$ 156,840,988

NOTES

- (1) 2008 List = Primary sources were the 2001 Transportation System Plan and the Beaver Creek Road and Park Place Concept Plans. Original cost estimates in 2001 TSP were updated to 2008 dollars.
- (2) Projects were allocated based on growth's share of total future peak-hour trips. When such data was unavailable, baseline projections of vehicle/capacity (V/C) ratios were utilized to determine existing system deficiencies.
- (3) Minimum 10% City match for State project costs. The City anticipates potential City contribution of at least 30% and up to 40%.
- (4) Source: FY2007 City budget.

**Oregon City
Transportation SDC Study
TSDC Project List -- Bike/Ped Improvements**

FINAL

Table 5

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	Project Cost (1)	SDC Eligible Cost
Bicycle System Improvements-B							
B-2	2008 Bike/Ped	2008	Beavercreek Road (Maplelane to UGB)	48.5%	51.5%	\$ 55,080	\$ 26,717
B-3	2008 Bike/Ped	2008	Molalla Avenue (Beavercreek to Hwy 213)	48.5%	51.5%	29,160	14,144
B-4	2008 Bike/Ped	2008	Singer Hill (Hwy 99E to 7th St)	48.5%	51.5%	N/A	-
B-5	2008 Bike/Ped	2008	South End Road (Barker Avenue to UGB)	48.5%	51.5%	2,360,897	1,145,187
B-6	2008 Bike/Ped	2008	Warner Milne Road (Linn Ave to Molalla Ave)	48.5%	51.5%	23,328	11,316
B-7	2008 Bike/Ped	2008	Washington Street (11th Street to 5th Street)	48.5%	51.5%	12,960	6,286
B-8	2008 Bike/Ped	2008	Highway 99E (S 2nd Street to South UGB)	48.5%	51.5%	133,650	64,829
B-9	2008 Bike/Ped	2008	Highway 213 (I-205 to Molalla Ave)	48.5%	51.5%	12,960	6,286
B-10	2008 Bike/Ped	2008	5th Street (High street to Jackson street)	48.5%	51.5%	7,128	3,458
B-11	2008 Bike/Ped	2008	Anchor Way (Redland Road to Division Street)	48.5%	51.5%	See cost for R-11.	-
B-12	2008 Bike/Ped	2008	Central Point Road (Warner Parrott to UGB)	48.5%	51.5%	125,388	60,821
B-13	2008 Bike/Ped	2008	Division Street (Anchor Way to Molalla Ave)	48.5%	51.5%	33,048	16,030
B-14	2008 Bike/Ped	2008	Gaffney Lane (Molalla Avenue to Meyers Road)	48.5%	51.5%	See cost for R-16.	-
B-15	2008 Bike/Ped	2008	Holmes Lane (Telford Road to Molalla Avenue)	48.5%	51.5%	9,720	4,715
B-16	2008 Bike/Ped	2008	Leland Road (Warner Milne Road to UGB)	48.5%	51.5%	2,195,988	1,065,195
B-17	2008 Bike/Ped	2008	Main Street Extension	48.5%	51.5%	346,874	168,256
B-18	2008 Bike/Ped	2008	Monroe Street (12th Street to 5th Street)	48.5%	51.5%	7,290	3,536
B-19	2008 Bike/Ped	2008	Partlow Road (South End Road to Central Point Road)	48.5%	51.5%	See cost for R-23.	-
B-20	2008 Bike/Ped	2008	12th Street (99E to Taylor St)	48.5%	51.5%	45,360	22,003
B-21	2008 Bike/Ped	2008	15th Street (Washington St to Division St)	48.5%	51.5%	11,340	5,501
B-22	2008 Bike/Ped	2008	Barker Ave (South End Rd to Telford Ave)	48.5%	51.5%	8,100	3,929
B-24	2008 Bike/Ped	2008	Center Street (7th St to Telford Ave)	48.5%	51.5%	31,104	15,087
B-25	2008 Bike/Ped	2008	Clackamette Drive (Main St Extension to Highway 99E)	48.5%	51.5%	19,440	9,430
B-26	2008 Bike/Ped	2008	Front Avenue (Forsythe Rd to Holcomb Rd)	48.5%	51.5%	21,384	10,373
B-28	2008 Bike/Ped	2008	High Street (7th St to S 2nd St)	48.5%	51.5%	8,586	4,165
B-29	2008 Bike/Ped	2008	Hilda St/Alden St/Barclay Hills Dr-Molalla Ave to Newell Ridge Dr	48.5%	51.5%	6,480	3,143
B-30	2008 Bike/Ped	2008	Holcomb Boulevard (Abernethy Rd to UGB)	48.5%	51.5%	65,448	31,746
B-31	2008 Bike/Ped	2008	Jackson Street (15th St to 12th St)	48.5%	51.5%	6,480	3,143
B-32	2008 Bike/Ped	2008	Main Street (Main Extension to Singer Hill)	48.5%	51.5%	11,340	5,501
B-33	2008 Bike/Ped	2008	Meyers Road (Highway 213 to Beavercreek Rd)	48.5%	51.5%	See cost for R-98.	-
B-34	2008 Bike/Ped	2008	Railroad Avenue (Main St to Hwy 99E)	48.5%	51.5%	4,860	2,357
B-35	2008 Bike/Ped	2008	Swan Avenue (Forsythe Rd to Holcomb Blvd)	48.5%	51.5%	8,910	4,322
B-36	2008 Bike/Ped	2008	Telford Road (Center St to Holmes Lane)	48.5%	51.5%	8,100	3,929

Project #	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	Project Cost (1)	SDC Eligible Cost
B-37	2008 Bike/Ped	2008	Taylor Street (12th St to 7th St)	48.5%	51.5%	10,368	5,029
B-38	2008 Bike/Ped	2008	Canemah Road (Telford Road to Warner Parrott Road)	48.5%	51.5%	3,564	1,729
B-39	2008 Bike/Ped	2008	Davis Road (Telford Road to Linn Avenue)	48.5%	51.5%	5,994	2,907
B-40	2008 Bike/Ped	2008	Cleveland Street (Front Street to Swan Avenue)	48.5%	51.5%	10,692	5,186
B-41	2008 Bike/Ped	2008	Clackamas River Drive (Hwy 213 to UGB)	48.5%	51.5%	27,540	13,359
B-42	2008 Bike/Ped	2008	Abernethy Road (Washington Street to Redland Road)	48.5%	51.5%	17,172	8,330
B-43	2008 Bike/Ped	2008	Fir Street (Molalla Avenue to Beaver Creek Road)	48.5%	51.5%	29,160	14,144
B-44	2008 Bike/Ped	2008	Melinda Street (Clackamas River Drive to Front Street)	48.5%	51.5%	4,212	2,043
Recommended Pedestrian Improvements							
P-1	2008 Ped List		Highway 213 (Molalla Avenue to UGB)	48.5%	51.5%	-	-
P-2	2008 Ped List		Highway 99E (Clackamas River Br to Dunes Drive)	48.5%	51.5%	-	-
P-4	2008 Ped List		Highway 99E (Tumwater Drive to Hedges Street)	48.5%	51.5%	-	-
P-5	2008 Ped List		Abernethy-Holcomb Blvd (Washington Street to Winston Drive)	48.5%	51.5%	See cost for R-18.	-
P-6	2008 Ped List		Abernethy-Holcomb Blvd (Redland Road to Winston Drive)	48.5%	51.5%	See cost for R-18.	-
P-10	2008 Ped List		Beaver Creek Road (Maple Lane Road to UGB)	48.5%	51.5%	See costs for BR-1 & BR-2.	-
P-11	2008 Ped List		Berta Drive (Clairmont Way to Gaffney Lane)	48.5%	51.5%	116,640	56,578
P-12	2008 Ped List		Berta Drive (Gaffney Lane to End)	48.5%	51.5%	77,760	37,719
P-13	2008 Ped List		Boydton Street (Warner Parrott Road to Buol Street)	48.5%	51.5%	See cost for R-13.	-
P-14	2008 Ped List		Center Street (S 2nd Street to Telford Road)	48.5%	51.5%	388,800	188,593
P-15	2008 Ped List		Central Point Road (Roundtree Drive to Partlow Road)	48.5%	51.5%	See cost for R-14.	-
P-16	2008 Ped List		Central Point Road (Skellenger Way to UGB)	48.5%	51.5%	See cost for R-14.	-
P-17	2008 Ped List		Central Point Road (Roundtree Drive to UGB)	48.5%	51.5%	See cost for R-14.	-
P-18	2008 Ped List		Clackamas River Drive (Hwy 213 to UGB)	48.5%	51.5%	See cost for R-29.	-
P-19	2008 Ped List		Clairmont Way (Southwood Drive to Leland Road)	48.5%	51.5%	291,600	141,445
P-20	2008 Ped List		Clairmont Way (Molalla Avenue to Leland Road)	48.5%	51.5%	388,800	188,593
P-21	2008 Ped List		Division Street (Selma Street to 12th Street)	48.5%	51.5%	58,320	28,289
P-22	2008 Ped List		Division Street (Gilman Park Drive to Anchor Way)	48.5%	51.5%	194,400	94,296
P-23	2008 Ped List		Division Street (15th Street to Anchor Way)	48.5%	51.5%	71,604	34,733
P-24	2008 Ped List		Forsythe Road (Clackamas River Dr to UGB)	48.5%	51.5%	See cost for R-15.	-
P-25	2008 Ped List		Front Avenue (Forsythe Road to Holcomb Blvd)	48.5%	51.5%	264,141	128,125
P-26	2008 Ped List		Gaffney Lane (Meyers Road to Lazy Creek Lane)	48.5%	51.5%	See cost for R-16.	-
P-27	2008 Ped List		Glen Oak Road (Hwy 213 to Beaver Creek Road)	48.5%	51.5%	486,648	236,056
P-28	2008 Ped List		Holmes Lane (Molalla Avenue to Linn Avenue)	48.5%	51.5%	213,840	103,726
P-29	2008 Ped List		Holmes Lane (Laurel Lane to Reliance Lane)	48.5%	51.5%	See cost for R-19.	-
P-30	2008 Ped List		Leland Road (Warner Milne Road to Whitcomb Drive)	48.5%	51.5%	See cost for R-20.	-
P-31	2008 Ped List		Leland Road (Haven Road to UGB)	48.5%	51.5%	See cost for R-20.	-
P-32	2008 Ped List		Leland Road (Hiefield Court to UGB)	48.5%	51.5%	See cost for R-20.	-
P-33	2008 Ped List		Linn Ave (Jackson Street to Oak Street)	48.5%	51.5%	97,200	47,148
P-34	2008 Ped List		Linn Ave (Charman Street to Holmes Lane)	48.5%	51.5%	155,520	75,437

Project #	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	Project Cost (1)	SDC Eligible Cost
P-35	2008 Ped List		Linn Ave (Jackson street to Holmes Lane)	48.5%	51.5%	349,920	169,734
P-36	2008 Ped List		Maplelane Road (Beavercreek Road to Country Village Drive)	48.5%	51.5%	See cost for R-21.	-
P-37	2008 Ped List		McCord Road (Daybreak Court to Leland Road)	48.5%	51.5%	See cost for R-22.	-
P-38	2008 Ped List		McCord Road (Central Point Road to Leland Road)	48.5%	51.5%	See cost for R-22.	-
P-39	2008 Ped List		Meyers Road (Leland Road to Highway 213)	48.5%	51.5%	514,026	249,336
P-40	2008 Ped List		Meyers Road (Leland Road to Gaffney Lane)	48.5%	51.5%	291,600	141,445
P-41	2008 Ped List		Partlow Road (South End Road to Central Point Road)	48.5%	51.5%	See cost for R-23	-
P-42	2008 Ped List		Redland Road (Highway 213 to Abernethy Road)	48.5%	51.5%	See cost for R-25.	-
P-43	2008 Ped List		Redland Road (Abernethy Road to UGB)	48.5%	51.5%	See cost for R-25.	-
P-44	2008 Ped List		South End Road (Warner Parrott Road to UGB)	48.5%	51.5%	See cost for R-26.	-
P-45	2008 Ped List		South End Road (Barker Road to Warner Parrott Rd)	48.5%	51.5%	116,640	56,578
P-46	2008 Ped List		South End Road (Barker Road to 2nd Street)	48.5%	51.5%	855,360	414,905
P-47	2008 Ped List		Swan Avenue (Forsythe Road to Holcomb Blvd)	48.5%	51.5%	See cost for R-27.	-
P-48	2008 Ped List		Telford Road (Center Street to Davis Road)	48.5%	51.5%	445,176	215,939
P-49	2008 Ped List		Thayer Road (Maplelane Road to UGB)	48.5%	51.5%	See cost for R-28.	-
P-50	2008 Ped List		Warner Parrott Road (Linn Ave to South End Road)	48.5%	51.5%	316,467	153,507
P-51	2008 Ped List		Washington Street (Abernethy Road to Hwy 213)	48.5%	51.5%	See cost for R-29.	-
P-52	2008 Ped List		S 2nd Street (Tumwater Drive to Center Street)	48.5%	51.5%	77,760	37,719
P-53	2008 Ped List		15th Street (Highway 99E to Taylor Street)	48.5%	51.5%	816,480	396,045
P-55	2008 Ped List		Hood Street (Linn Ave to Gardiner Middle School)	48.5%	51.5%	116,640	56,578
P-56	2008 Ped List		Ethel Street (Linn Ave to Gardiner Middle School)	48.5%	51.5%	174,960	84,867
P-57	2008 Ped List		Jackson Street (16th Street to Atkinson Park)	48.5%	51.5%	77,760	37,719
P-58	2008 Ped List		Park Drive (Linn Avenue to Rivercrest Park)	48.5%	51.5%	194,400	94,296
P-59	2008 Ped List		Hilda Street (Molalla Avenue to Mountain View Cem.)	48.5%	51.5%	194,400	94,296
P-60	2008 Ped List		Warner Street (Molalla Avenue to St. John's Cem.)	48.5%	51.5%	194,400	94,296
Total				48.5%	51.5%	\$ 13,260,367	\$ 6,432,131

NOTES

- (1) 2008 Bike/Ped = Project list provided as an appendix to 2008 Oregon City Transportation SDC Rate memo. DKS Associates.
2008 Ped List = Pedestrian System Plan Sidewalk Projects.
- (2) Based on growth's share of total future peak-hour trips (2005-2030).

Section I

PLANNED AND FINANCIALLY CONSTRAINED TRANSPORTATION SYSTEMS



This document reduces the 362 solutions for the Oregon City transportation system into a Financially Constrained Plan. Included is a summary of the process utilized to develop and analyze the solutions for the transportation system and a detail of the Financially Constrained and Planned Transportation Systems identified for Oregon City.

Project Categories

The Oregon City approach to developing transportation solutions for this update placed more value on investments in smaller cost-effective solutions for the transportation system rather than larger, more costly ones (see Technical Memorandum #9 for more information). The approach enabled more cost-effective solutions to increase transportation system capacity and helped to encourage multiple travel options, increase street connectivity and promote a more sustainable transportation system. Taking the network approach to transportation system improvements, the projects in this plan fall within one of several categories:

- **Driving** projects to improve connectivity, safety and capacity throughout the City. Oregon City identified 95 driving projects that will cost an estimated \$162.3 million to complete.
- **Walking** projects for sidewalk infill, providing seamless connections for pedestrians throughout the City. Oregon City identified 75 walking projects that will cost an estimated \$14.7 million to complete.
- **Biking** projects including an integrated network of bicycle lanes and marked on-street routes that facilitates convenient travel citywide. Oregon City identified 66 biking projects that will cost an estimated \$5.3 million to complete.
- **Shared-Use Path** projects providing local and regional off-street travel for walkers and bikers. The citywide shared-use path vision includes 53 projects totaling an estimated \$30.2 million.
- **Transit** projects to enhance the quality and convenience for passengers. Oregon City identified four transit projects that will cost an estimated \$1.3 million to complete.
- **Family Friendly** projects to fill gaps between shared-use paths, parks, and schools, offering a network of low-volume streets for more comfortable biking and walking throughout the City. The 33 family-friendly routes identified by the City will cost an estimated \$5.2 million to complete.

- **Crossing** project solutions, providing safe travel across streets along key biking and walking routes. A total of 36 crossing projects were identified, totaling an estimated \$2.8 million.

Assessing the Performance of Transportation Solutions

The projects and/or policies in the categories listed above aim to satisfy the goals and policies for the Oregon City TSP Update. Each solution was evaluated to see how the community priorities match the perceived project benefits and shortfalls. A variety of transportation evaluation criteria and measures were derived from the community priorities (based on the project goals and objectives) and used to evaluate and compare the solutions to one another. The goals, objectives and evaluation criteria established for Oregon City can be found in Technical Memorandum #2.

Project stakeholders were given the opportunity to rank the eight project goals, from most valuable to least valuable. Using the weighted goals, the transportation solutions were evaluated and compared to one another, placing more value on those project stakeholders felt were most important to the community. The following goals (listed in order of importance to the community), were utilized to assess the performance of the transportation solutions:

- Enhance the health and safety of residents
- Emphasize effective and efficient management of the transportation system
- Foster a sustainable transportation system
- Provide an equitable, balanced and connected multi-modal transportation system
- Identify solutions and funding to meet system needs
- Increase the convenience and availability of pedestrian, bicycle, and transit modes
- Ensure the transportation system supports a prosperous and competitive economy
- Comply with state and regional transportation plans

Each transportation solution was assigned a time frame for the expected investment need, based on a project's contribution to achieving the community priorities of Oregon City. The investment recommendations attempted to balance implementation considerations with available funding. Complex and costly capital projects were disfavored compared with implementation of low cost projects that can have more immediate impacts and can spread investment benefits citywide.

Funding the Transportation Solutions

With an estimated \$222 million worth of transportation solutions identified, Oregon City must make investment decisions to develop a set of transportation improvements that will likely be funded to meet identified needs through 2035. Overall, Oregon City is expected to have the following funds available through 2035 after accounting for the expenditures:

- Approximately \$14.7 million is expected to be available for capital needs after street operation and maintenance needs are met through 2035. These funds can be spent on non-SDC eligible project costs or other street improvements that are related to maintenance such as upgraded retaining walls and stairways, new guardrail, signal equipment replacement and upgrades, or curb and gutter.
- Over \$109 million is expected to be available for System Development Charge (SDC) projects after reducing the planned SDC project expenditures through 2035. This includes about \$2 million for pedestrian and bicycle SDC projects and over \$107 million for street SDC projects. The improvement projects eligible for SDC funding can be updated on-going. It was assumed that the needed transportation system investments identified through the TSP update would be used to amend the existing SDC project list.

To put the expected available funding in context, over \$162 million worth of motor vehicle, over \$50 million worth of pedestrian, bicycle and shared-use path improvements and \$9 million worth of transit, street crossing and family-friendly route projects were identified by the City. Of those project costs, approximately \$100 million of the motor vehicle and \$23 million of the pedestrian, bicycle and shared-use path project costs are needed to accommodate new development, and therefore are eligible for SDC funding. This leaves about \$63 million in motor vehicle and \$27 million in pedestrian, bicycle and shared-use path project costs to serve existing transportation deficiencies. These project costs, in addition to the transit, street crossing and family-friendly route project costs, are not eligible to utilize SDC funds and must be funded through other means, such as the Street Fund or other State or Federal grants.

Unless additional funds are developed, Oregon City will be expected to have a little over \$14.7 million (from the Street Fund) to cover the \$63 million in motor vehicle, \$27 million in pedestrian, bicycle and shared-use path, and \$9 million in transit, street crossing and family-friendly route project costs that are not eligible for SDC funds (based on the current revenue and expenditure forecasts). In other words, about \$84.3 million worth of projects would be unfunded. Clearly, most of the transportation solutions identified for the City are not reasonably likely to be funded through 2035. For this reason, the transportation solutions were divided into two categories. Those reasonably expected to be funded by 2035 were included in the Likely to be Funded Transportation System, while the projects that are not expected to be funded by 2035 were included in the Not Likely to be Funded Transportation System.

Likely to be Funded Transportation System

The Likely to be Funded Plan identifies the transportation solutions reasonably expected to be funded by 2035 and have the highest priority for implementation. Transportation solutions within the Likely to be Funded Transportation System were recommended within several different priority/time horizons:

- Short-term: projects recommended for implementation in within 1 to 5 years.
- Medium-term: projects recommended for implementation in within 5 to 10 years.
- Long-term: projects likely to be implemented beyond 10 years from the adoption of this plan. These projects are important for the development of the City transportation network, but are unlikely to be funded in the next 10 years.

The Likely to be Funded Transportation solutions are summarized in Table 1 and illustrated in Figures 1 to 6. The projects numbered on Figures 1 to 6 correspond with the project numbers in Table 1. Over \$73 million worth of investments are included in the Likely to be Funded Transportation System. The project numbers are denoted as a driving (“D”), walking (“W”), biking (“B”), shared-use path (“S”), transit (“T”), street crossing (“C”) or a family-friendly route (“FF”). Planning level cost estimates for the projects can be found in the appendix.

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
Further Study				
D0	OR 213/Beavercreek Road Refinement Plan	OR 213 from Redland Road to Molalla Avenue	Identify and evaluate circulation options to reduce motor vehicle congestion along the corridor. Explore alternative mobility targets.	Short-term
D00	I-205 Refinement Plan	I-205 at the OR 99E and OR 213 Ramp Terminals	Identify and evaluate circulation options to reduce motor vehicle congestion at the interchanges. Explore alternative mobility targets, and consider impacts related to a potential MMA Designation for the Oregon City Regional Center.	Short-term
Driving Solutions (Intersection and Street Management- see Figure 1)				
D1	Molalla Avenue/ Beavercreek Road Adaptive Signal Timing	Molalla Avenue from Washington Street to Gaffney Lane; Beavercreek Road from Molalla Avenue to Maple Lane Road	Deploy adaptive signal timing that adjusts signal timings to match real-time traffic conditions.	Short-term
D7	Option 1: 14 th Street Restriping	Option 1: OR 99E to John Adams Street	<p>Option 1: Convert 14th Street to one-way eastbound between McLoughlin Boulevard and John Adams Street:</p> <ul style="list-style-type: none"> • Convert the Main Street/14th Street intersection to all-way stop control (per project D13). • From McLoughlin Boulevard to Main Street, 14th Street would be restriped to include two 12-foot eastbound travel lanes, a six-foot eastbound bike lane, a six-foot westbound contra-flow bike lane, and an eight-foot landscaping buffer on the north side • From Main Street to Washington Street, 14th Street would be restriped to include two 11-foot eastbound travel lanes, a five-foot eastbound bike lane, a five-foot westbound contra-flow bike lane, and an eight-foot on-street parking lane on the north side • From Washington Street to John Adams Street, 14th Street would be restriped to include one 12-foot eastbound travel lane, a six-foot eastbound bike lane, a six-foot westbound contra-flow bike lane, and an eight-foot on-street parking lane on the north and south side • Add a bicycle signal, with detection at the McLoughlin Boulevard/14th Street intersection. <p>Add bicycle detection to the traffic signal at the Washington</p>	Short-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
	Option 2: Main Street/14 th Street Intersection Widening	Option 2: Main Street/14 th Street	Street/14 th Street intersection. Option 2: Convert the Main Street/14 th Street intersection to all-way stop control (per project D13). Widen 14 th Street to include shared through/left-turn and through/right-turn lanes in both directions	
D8	15 th Street Restriping	OR 99E to John Adams Street	<p>Convert 15th Street to one-way westbound between Washington Street and McLoughlin Boulevard:</p> <ul style="list-style-type: none"> • From John Adams Street to Washington Street, 15th Street would be striped as a shared-roadway (per project B6). • From Washington Street to Main Street, 15th Street would be restriped to include two 11-foot westbound travel lanes, a five-foot westbound bike lane, a five-foot eastbound contra-flow bike lane, and an eight-foot on-street parking lane on the south side. Complete the sidewalk gaps on the north side of 15th Street between Main Street and Center Street, and on the south side between Center Street and Washington Street (per project W75). • From Main Street to McLoughlin Boulevard, 15th Street would be restriped to include two 12-foot travel lanes, a six-foot westbound bike lane, and an eight-foot on-street parking lane on the south side. Add a 12-foot shared-use path with a two-foot buffer adjacent to the on-street parking lane. <p>Add bicycle detection to the traffic signal at the Washington Street/15th Street intersection.</p>	Included with project D7
D11	Optimize existing traffic signals	Citywide	Optimize the existing traffic signals by updating the existing coordinated signal timing plans, upgrading traffic signal controllers or communication infrastructure or cabinets.	Short-term
D12	Protected/permitted signal phasing	Citywide	Incorporate protected/permitted phasing for left turn movements at traffic signals.	Short-term
D13	Main Street/14 th Street Safety Enhancement	Main Street/14 th Street	Convert to all-way stop control to be consistent with the traffic control at surrounding intersections on Main Street.	Included with project D7
D14	Southbound OR 213 Advanced Warning System	Southbound OR 213, north of the Beavercreek Road intersection	Install a queue warning system for southbound drivers on OR 213 to automatically detect queues and	Short-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			warn motorists in advance via a Variable Message Sign	
D27	OR 213/Beavercreek Road Operational Enhancement	OR 213/Beavercreek Road	Lengthen the dual left-turn lanes along Beavercreek Road to provide an additional 200 feet of storage for the eastbound approach	Short-term
D28	Washington Street/12th Street Safety Enhancement	Washington Street/12th Street	Install a traffic signal with dedicated left turn lanes for the 12 th Street approaches to Washington Street.	Medium-term
D30	Molalla Avenue/Division Street-Taylor Street Safety Enhancement	Molalla Avenue/Division Street-Taylor Street	Install a single-lane roundabout	Medium-term
D32	South End Road/Warner Parrott Road Operational Enhancement	South End Road/Warner Parrott Road	Install a traffic signal with dedicated left turn lanes for the South End Road approaches to Warner Parrott Road	Medium-term
D33	South End Road/Lafayette Avenue-Partlow Road Operational Enhancement	South End Road/Lafayette Avenue-Partlow Road	Install a single-lane roundabout	Medium-term
D40	Main Street/Dunes Drive Extension Operational Enhancement	Main Street/Dunes Drive Extension	Install a single-lane roundabout	Long-term
D41	South End Road/Buetel Road Operational Enhancement	South End Road/Buetel Road	Install a single-lane roundabout	Medium-term
D42	South End Road/Deer Lane Extension Operational Enhancement	South End Road/Deer Lane Extension	Install a single-lane roundabout	Long-term
D43	Holcomb Boulevard/Holly Lane North Extension Operational Enhancement	Holcomb Boulevard/Holly Lane North Extension	Install a single-lane roundabout	Long-term
D44	Beavercreek Road/Loder Road Extension Operational Enhancement	Beavercreek Road/Loder Road Extension	Install a roundabout	Medium-term
D45	Meyers Road Extension/ Loder Road Extension Operational Enhancement	Meyers Road Extension/ Loder Road Extension	Install a single-lane roundabout	Medium-term
Driving Solutions (Street Extensions- see Figure 2)				
D46	Meyers Road West extension	OR 213 to High School Avenue	Extend Meyers Road from OR 213 to High School Avenue as an Industrial Minor Arterial. Create a local street connection to Douglas Loop.	Short-term
D47	Meyers Road East extension	Beavercreek Road to the Meadow Lane Extension	Extend Meyers Road from Beavercreek Road to the Meadow Lane Extension as an Industrial Minor Arterial. Between the Holly Lane and Meadow Lane extensions, add a sidewalk and bike lane to the south side of the street, with a shared-	Medium-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			use path to be added on north side per project S19. Modify the existing traffic signal at Beaver Creek Road	
D48	Holly Lane North extension	Redland Road to Holcomb Boulevard	Extend Holly Lane from Redland Road to Holcomb Boulevard as a Residential Minor Arterial. Create local street connections to Cattle Drive and Journey Drive.	Long-term
D49	Swan Avenue extension	Livesay Road to Redland Road	Extend Swan Avenue from Livesay Road to Redland Road as an Residential Collector	Long-term
D50		Redland Road to Morton Road	Extend Swan Avenue from Redland Road to Morton Road as an Residential Collector	Long-term
D51	Deer Lane extension	Rose Road to Buetel Road	Extend Deer Lane from Rose Road to Buetel Road as a Residential Collector. Add a sidewalk and bike lane to the east side of the street, with a shared-use path to be added on west side per project S32.	Long-term
D52		Buetel Road to Parrish Road	Extend Deer Lane from Buetel Road to Parrish Lane as a Residential Collector. Add a sidewalk and bike lane to the east/north side of the street, with a shared-use path to be added on west/south side per project S33. Create a local street connection to Finnegan Way Install a roundabout at South End Road (per project D42).	Long-term
D53	Madrona Drive extension	Madrona Drive to Deer Lane	Extend Madrona Drive to Deer Lane as a Constrained Residential Collector	Long-term
D54	Clairmont Drive extension	Beaver Creek Road to Holly Lane South Extension	Extend Clairmont Drive from Beaver Creek Road to the Holly Lane South extension as an Industrial Collector. Add a sidewalk and bike lane to the south side of the street, with a shared-use path to be added on north side per project S17.	Long-term
D55	Glen Oak Road extension	Beaver Creek Road to the Meadow Lane Extension	Extend Glen Oak Road from Beaver Creek Road to the Meadow Lane Extension as a Residential Collector. Install a roundabout at Beaver Creek Road (per project D39)	Long-term
D56	Timbersky Way extension	Beaver Creek Road to the Meadow Lane Extension	Extend Timbersky Way from Beaver Creek Road to the Meadow Lane Extension as a Residential Collector. Add a sidewalk and bike lane to the south side of the street, with a shared-use path to be added on north side per project S20.	Long-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
D57	Holly Lane South extension	Maple Lane Road to Thayer Road	Extend Holly Lane from Maple Lane Road to Thayer Road as a Residential Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S14. Install a roundabout at Maple Lane Road (per project D37).	Medium-term
D58		Thayer Road to Meyers Road	Extend Holly Lane from Thayer Road to the Meyers Road extension as an Industrial Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S15.	Medium-term
D59		Meyers Road to the Meadow Lane Extension	Extend Holly Lane from the Meyers Road extension to the Meadow Lane Extension as a Mixed-Use Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S16.	Long-term
D60	Meadow Lane extension	Meadow Lane to Meyers Road	Extend Meadow Lane to the Meyers Road Extension as a Mixed-Use Collector. Between Old Acres Lane and the Glen Oak Road extension, add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S21.	Long-term
D61		Meyers Road to UGB (north of Loder Road)	Extend Meadow Lane from the Meyers Road Extension to the UGB (north of Loder Road) as an Industrial Collector	Medium-term
D62	Dunes Drive Extension	OR 99E to Agnes Avenue	Extend Dunes Drive from OR 99E to Agnes Avenue as a Mixed-Use Collector. Install a roundabout at the Dunes Drive/Agnes Avenue intersection (per project D40). Will require redevelopment of the Oregon City Shopping Center.	Medium-term
D63	Washington Street to Abernethy Road Connection	Washington Street to Abernethy Road	Connect Washington Street to Abernethy Road with a Mixed-Use Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S5. This street should be a public access road built to City standards but maintained by a private entity.	Long-term
D64	Loder Road Extension	Beavercreek Road to Glen Oak Road	Extend Loder Road from Beavercreek Road to Glen Oak Road as an Industrial Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be	Short-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			added on east side per project S18. Create a local street connection to Douglas Loop. Install a roundabout at Meyers Road (per project D45).	
D65	Parrish Road Extension	From Parrish Road east to Kolar Drive	Complete the gap between Parrish Road as a Constrained Residential Collector.	Long-term
D66	Washington Street Realignment	Home Depot Driveway to Clackamas River Drive	Washington Street Realignment associated with the OR 213/Washington Street Jug-handle Project.	Under Construction
D72	Hampton Drive Extension	Hampton Drive to Atlanta Drive	Extend Hampton Drive to Atlanta Drive as a Residential Local Street.	Long-term
Driving Solutions (Street and Intersection Expansions- see Figure 3)				
D73	McLoughlin Boulevard Improvements - Phase 2	Dunes Drive to Clackamas River Bridge	Boulevard and gateway improvements, including pedestrian and bicycle facilities. Access management improvements just north of the I-205 southbound ramps.	Under Construction
D80	Division Street Upgrade	7 th Street to 18 th Street	Improve to Collector cross-section, as a constrained street	Long-term
D81	Beavercreek Road Upgrade	Clairmont Drive (CCC Entrance) to Meyers Road	Improve to Industrial Major Arterial cross-section	Medium-term
D82		Meyers Road to UGB	Improve to Residential Major Arterial cross-section	Long-term
D89	South End Road Upgrade	Partlow Road-Lafayette Road to UGB	Improve to Residential Minor Arterial cross-section	Medium-term
D92	Washington Street Upgrade	11 th Street to 7 th Street	Improve to Minor Arterial cross-section, as a constrained street. Add curb-ramps at intersections	Medium-term
Walking Solutions (see Figure 4)				
W5	Washington Street Sidewalk Infill	Washington Street-Abernethy Road Extension to Abernethy Road	Complete sidewalk gaps on both sides of the street	Short-term
W11	Holcomb Boulevard (East of OR 213) Sidewalk Infill	OR 213 overcrossing to Swan Avenue	Complete sidewalk gaps on both sides of the street	Medium-term
W12		Longview Way to Winston Drive	Complete sidewalk gaps on both sides of the street	Medium-term
W13		Barlow Drive to UGB	Complete sidewalk gaps on both sides of the street	Medium-term
W34	Molalla Avenue Sidewalk Infill	Gaffney Lane to Sebastian Way	Complete sidewalk gaps on both sides of the street	Included with project W74
W35	Leland Road Sidewalk Infill	Warner Milne Road to Meyers Road	Complete sidewalk gaps on both sides of the street	Short-term
W41	Warner Milne Road Sidewalk Infill	Leland Road to west of Molalla Avenue	Complete sidewalk gaps on both sides of the street	Short-term
W42	Beavercreek Road Sidewalk Infill	Warner Milne Road to east of Kaen Road	Complete sidewalk gaps on the east side of the street	Short-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
W47	South End Road (south of Partlow) Sidewalk Infill	Partlow Road to Buettel Road	Complete sidewalk gaps on both sides of the street	Included with project D89
W48		Buettel Road to UGB	Complete sidewalk gaps on both sides of the street	Included with project D89
W54	South End Road (north of Partlow) Sidewalk Infill	Partlow Road to Barker Avenue	Complete sidewalk gaps on both sides of the street	Short-term
W56	Warner Parrott Road Sidewalk Infill	King Road to Marshall Street	Complete sidewalk gaps on the north side of the street	Short-term
W62	Linn Avenue Sidewalk Infill	Ella Street to Charman Avenue	Complete sidewalk gaps on both sides of the street	Short-term
W64	Brighton Avenue-Creed Street Sidewalk Infill	Charman Avenue to Waterboard Park Road	Complete sidewalk gaps on both sides of the street	Short-term
W65	Brighton Avenue-Park Drive Sidewalk Infill	Charman Avenue to Linn Avenue	Complete sidewalk gaps on both sides of the street	Short-term
W70	Division Street Sidewalk Infill	7 th Street to 18 th Street	Complete sidewalk gaps on both sides of the street	Included with project D80
W73	Molalla Avenue Streetscape Improvements Phase 3	Holmes Lane to Warner Milne Road	Streetscape improvements including widening sidewalks, sidewalk infill, ADA accessibility, bike lanes, reconfigure travel lanes, add bus stop amenities.	Medium-term
W74	Molalla Avenue Streetscape Improvements Phase 4	Beavercreek Road to OR 213	Streetscape improvements including widening sidewalks, sidewalk infill, ADA accessibility, bike lanes, reconfigure travel lanes, add bus stop amenities.	Medium-term
W75	15 th Street Sidewalk Infill	OR 99E to Washington Street	Complete sidewalk gaps on both sides of the street, with a shared-use path to be added on south side between OR 99E and Main Street per project S53.	Included with project D8
Biking Solutions (see Figure 5)				
B1	7 th Street Shared Roadway	OR 43 Bridge to Railroad Avenue	Add wayfinding and shared lane markings	Short-term
B2	Railroad Avenue-9 th Street Shared Roadway	OR 99E to Main Street	Add wayfinding and shared lane markings	Short-term
B3	Main Street Shared Roadway	OR 99E to 15 th Street	Add wayfinding and shared lane markings	Short-term
B5	12 th Street (west of Washington Street) Shared Roadway	OR 99E to Washington Street	Add wayfinding and shared lane markings	Short-term
B6	15 th Street (west of John Adams) Shared	Washington Street to John Adams Street	Add wayfinding and shared lane markings	Included with

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
	Roadway			project D8
B12	Holcomb Boulevard (East of OR 213) Bike Lanes	Longview Way to UGB	Add bike lanes to both sides of the street	Medium-term
B29	Beavercreek Road Bike Lanes	Pebble Beach Drive to UGB	Add bike lanes to both sides of the street	Included with project D82
B32	Fir Street Bike Lanes	Molalla Avenue to 1,500 feet east	Add bike lanes to both sides of the street	Medium-term
B33	Leland Road Bike Lanes	Marysville Lane to Meyers Road	Add bike lanes to both sides of the street	Medium-term
B35	Meyers Road Bike Lanes	Leland Road to Autumn Lane	Add bike lanes to both sides of the street	Medium-term
B37	Molalla Avenue Bike Lanes	Gales Lane to Adrian Way	Complete bike lane gaps on both sides of the street	Included with project W73
B42	South End Road (south of Partlow) Bike Lanes	Buetel Road to UGB	Add bike lanes to both sides of the street	Included with project D89
B53	Holmes Lane Bike Lanes	Linn Avenue to Rilance Lane	Add bike lanes to both sides of the street	Medium-term
B55	Pearl Street Bike Lanes	Linn Avenue to Molalla Avenue	Add bike lanes to both sides of the street	Medium-term
B60	Division Street Bike Lanes	7 th Street to 18 th Street	Add bike lanes to both sides of the street	Included with project D80
B65	14 th Street Bike Lanes	OR 99E to John Adams Street	Add an eastbound bike lane and a westbound contra-flow bike lane	Included with project D7
B66	15 th Street Bike Lanes	OR 99E to Washington Street	Add a westbound bike lane and an eastbound contra-flow bike lane, with a shared-use path to be added on south side of 15 th Street between OR 99E and Main Street per project S53.	Included with project D8
Shared-Use Path Solutions (see Figure 6)				
S14	Maple Lane-Thayer Shared-Use Path	Maple Lane Road to Thayer Road	Add a shared-use path on the east side of the Holly Lane extension between Maple Lane and Thayer.	Long-term
S15	Thayer-Loder Shared-Use Path	Thayer Road to Loder Road	Add a shared-use path on the east side of the Holly Lane extension between Thayer and Loder.	Long-term
S18	Loder Road Shared-Use Path	Glen Oak Road to Holly Lane Extension	Add a shared-use path on the south/east side of the Loder Road extension between Glen Oak Road and the Holly Lane extension.	Long-term
S24	Gaffney Lane Elementary Shared-Use	Eastborne Drive to Falcon Drive	Add a shared-use path along the northern boundary of	Long-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
	Path		Gaffney Lane Elementary School between the Eastborne Drive path and Falcon Drive	
S36	Tumwater-4 th Shared-Use Path	Tumwater Drive to 4 th Avenue	Add a shared-use path through Old Canemah Park connecting 4 th Avenue to the Tumwater/South 2 nd intersection	Long-term
S53	15 th Street Shared-Use Path	OR 99E to Main Street	Add a shared-use path on the south side of 15 th Street between OR 99E and Main Street.	Included with project D8
Transit Solutions				
T1	Molalla Avenue Transit Signal Priority	Washington Street to Gaffney Lane	Provide priority at traffic signals for buses behind schedule. This includes the use and deployment of Opticom detectors at traffic signals and emitters on buses.	Short-term
T2	OR 99E Transit Signal Priority	Dunes Drive to 10 th Street		Short-term
T3	Bus Stop Amenity Enhancement	Citywide	Add amenities at bus stops as needed, including bus shelters, landing pads, benches, trash/recycling receptacles and lighting	Short-term
Street Crossing Solutions (see Figure 6)				
C11	Beavercreek Road/Loder Road Shared-Use Path Crossing	Beavercreek Road/Loder Road intersection	Install crosswalk and pedestrian activated flasher on Beavercreek Road	Long-term
C35	John Adams/7 th Family Friendly Route Crossing	7 th Street/John Adams Street intersection	Install crosswalk and pedestrian activated flasher on 7 th Street	Long-term
Family-Friendly Routes (see Figure 4 or 5)				
FF13	Leland-Warner Parrot Family Friendly Route	Leland Road to Warner Parrot Road	Add sidewalks on both sides of the street. Add wayfinding, traffic calming and shared lane markings. Route via Hampton Drive, Atlanta Drive, Auburn Drive and Boynton Street. Includes Hampton Drive extension to Central Point Road	Long-term
FF19	Warner Parrot-Barker Family Friendly Route	Warner Parrot Road to Barker Avenue	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Woodlawn Avenue and Woodfield Court.	Long-term
FF20	Barker Avenue Family Friendly Route	South End Road to Telford Road	Add sidewalks on both sides of the street. Add wayfinding, traffic calming and shared lane markings. Route via Barker Avenue	Long-term

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
FF23	Charman Avenue Family Friendly Route	Telford Road to Linn Avenue	Add sidewalks and bike lanes on both sides of the street. Add wayfinding and traffic calming	Long-term
Citywide and Programmatic Improvements				
N/A	Family Friendly Routes	Citywide	Program to systematically implement the Neighborhood Greenway network on a yearly basis	N/A
N/A	Sidewalk Infill Program	Citywide	Capital program to systematically design and construct missing sidewalks along prioritized pedestrian routes. Provide sidewalks on local, residential streets that lead to roadways with transit service.	N/A
N/A	Develop Bicycle and Pedestrian Design Guidelines	Citywide	Develop bicycle and pedestrian design guidelines that establish preferred designs that represent best practices. Key treatments include pedestrian crossing design and bicycle accommodation at intersections (i.e. bike boxes, bicycle detection, etc.).	N/A
N/A	ADA/Curb Ramp Upgrade Program	Citywide	Upgrade curb ramps and eliminate gaps in ADA access along prioritized pedestrian routes near key destinations.	N/A
N/A	Pedestrian Wayfinding Signage	Citywide	Pedestrian wayfinding tools can include signs and walking maps indicating walking routes to destinations and transit stops, as well as digital applications for smart phones.	N/A
N/A	Bicycle Parking Program	Citywide	Implement bicycle rack design and placement standards; review development applications for compliance; coordinate with sidewalk installation by developments or in city projects.	N/A
N/A	Bike Lane Re-striping Schedule	Citywide	Develop a bike lane re-striping schedule.	N/A
N/A	Bicycle Wayfinding Signage	Citywide	Implement a bicycle wayfinding signage program to assist bicyclists in choosing comfortable routes and to help visiting bicyclists navigate through the city.	N/A
N/A	Stop Here For Pedestrians signage	Citywide	Add Stop Here For Pedestrians signage at existing and new crosswalks. State standards require installation of a stop line in advance of the crosswalk to use this sign.	N/A
N/A	Bicycle/Pedestrian Connections to Transit	Citywide	Coordinate infrastructure upgrades near transit stops and park and rides to improve access and amenities targeted at	N/A

Table 1: Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			increasing ridership.	
N/A	Repaving policy	Citywide	Ensure repaving projects extend the full width of the road, including the full shoulder or bike lane.	N/A
N/A	Streetscape Enhancements	Citywide	Develop projects to create a pedestrian buffer zone on key pedestrian routes, including those that provide access to transit. Streets that would benefit from a buffer zone include Molalla Ave and Warner Milne Rd.	N/A
N/A	Safe Routes to Schools Curriculum	Citywide	Leverage ODOT Safe Routes Program with local investment to bring Safe Routes curriculum to all area K-8 schools.	N/A

Not Likely to be Funded Transportation System

The projects and actions outlined within the Likely to be Funded System will significantly improve Oregon City's transportation system. If the City is able to implement a majority of the Likely to be Funded System, nearly two decades from now Oregon City residents will have access to a safer, more balanced multimodal transportation network.

The Not Likely to be Funded Transportation System identifies those transportation solutions that are not reasonably expected to be funded by 2035, but many of which are critically important to the transportation system. Some of the projects will require funding and resources beyond what is available in the time frame of this plan. Others are contingent upon redevelopment that makes it possible to create currently missing infrastructure, such as street connections.

The Not Likely to be Funded Transportation System solutions are summarized in Table 2 and illustrated in Figures 1 to 6. The projects numbered on Figures 1 to 6 correspond with the project numbers in Table 2. The project numbers are denoted as a driving ("D"), walking ("W"), biking ("B"), shared-use path ("S"), transit ("T"), street crossing ("C") or a family-friendly route ("FF"). Planning level cost estimates for the projects can be found in the appendix.

The Not Likely to be Funded Transportation System includes about \$149 million worth of investments. Transportation solutions within the Not Likely to be Funded Transportation System were recommended within several different priority/time horizons:

- Long-term Phase 2: Projects with the highest priority for implementation beyond the projects included in the Likely to be Funded Transportation System, should additional funding become available.
- Long-term Phase 3: Projects with the next highest priority for implementation beyond the projects included in the Likely to be Funded Transportation System, should additional funding become available.
- Long-term Phase 4: The last phase of projects to be implemented, should additional funding become available.

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
Driving Solutions (Intersection and Street Management- see Figure 1)				
D2	Beavercreek Road Traffic Surveillance	Molalla Avenue to Maple Lane Road	Install video monitoring cameras and vehicle detection equipment to provide turn movement counts, hourly volumes, travel times, and speed	Long-term Phase 2
D3	Washington Street Traffic Surveillance	7 th Street to OR 213		Long-term Phase 3
D4	7 th Street/Molalla Avenue Traffic Surveillance	Washington Street to OR 213		Long-term Phase 3
D5	OR 213/ 7 th Street-Molalla Avenue/ Washington Street Integrated Corridor Management	I-205 to Henrici Road	Integrate traffic surveillance and traffic control equipment with ODOT	Long-term Phase 3
D6	OR 99E Integrated Corridor Management	OR 224 (in Milwaukie) to 10 th Street		Long-term Phase 3
D9	OR 213/Beavercreek Road Weather Information Station	OR 213/Beavercreek Road	Install road weather information stations that provide temperature, road conditions, and a video image.	Long-term Phase 4
D10	Warner Milne Road/Linn Avenue Road Weather Information Station	Warner Milne Road/Linn Avenue		Long-term Phase 4
D15	Holcomb Boulevard Curve Warning System	Holcomb Boulevard just to the west of the OR 213 overcrossing	Install a curve warning system on Holcomb Boulevard that activates when a motorist approaches the curve at a high speed.	Long-term Phase 3
D16	Holcomb Boulevard Speed Warning System	Holcomb Boulevard east of Jada Way	Install a speed warning system that activates when a motorist approaches at a high speed.	Long-term Phase 4
D17	Washington Street Speed Warning System	Washington Street near 9 th Street		Long-term Phase 4
D18	7 th Street Speed Warning System	7 th Street near Harrison Street		Long-term Phase 4
D19	Linn Avenue Speed Warning System	Linn Avenue near Glenwood Court		Long-term Phase 4
D20	OR 99E Northbound Speed Warning System	OR 99E near Paquet Street		Long-term Phase 4
D21	OR 99E Southbound Speed Warning System	OR 99E near Hedges Street		Long-term Phase 4
D22	Central Point Road Speed Warning System	Central Point Road near White Lane		Long-term Phase 4
D23	South End Road School Zone Flashers	South End Road near Salmonberry		Install school zone flashers

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
		Drive and Filbert Drive		Phase 4
D24	Gaffney Lane School Zone Flashers	Gaffney Lane near Glenview Court and Falcon Drive		Long-term Phase 4
D25	Meyers Road School Zone Flashers	Meyers Road near High School Lane		Long-term Phase 4
D26	Beavercreek Road School Zone Flashers	Beavercreek Road south of Loder Road and north of Glen Oak Road		Long-term Phase 4
D29	John Adams Street/7th Street Safety Enhancement	John Adams Street/7th Street	Restripe 7th Street to include a northbound left-turn pocket from 7th Street to John Adams Street.	Long-term Phase 2
D31	High Street/2nd Street Operational Enhancement	High Street/2nd Street	Install a traffic signal	Long-term Phase 4
D34	Central Point Road/Warner Parrott Road Operational Enhancement	Central Point Road/Warner Parrott Road	Restrict left turns from Central Point Road to Warner Parrott Road. Install a roundabout at the Linn Avenue-Leland Road/ Warner Parrott Road-Warner Milne Road intersection	Long-term Phase 4
D35	Redland Road/Anchor Way Operational Enhancement	Redland Road/Anchor Way	Install a traffic signal	Long-term Phase 4
D36	Redland Road/Holly Lane Operational Enhancement	Redland Road/Holly Lane	Install a single-lane roundabout	Long-term Phase 4
D37	Maple Lane Road/Holly Lane Operational Enhancement	Maple Lane Road/Holly Lane	Install a single-lane roundabout	Long-term Phase 4
D38	Maple Lane Road/Walnut Grove Way Operational Enhancement	Maple Lane Road/Walnut Grove Way	Install a single-lane roundabout or realign Maple Lane Road in correlation with development	Long-term Phase 3
D39	Beavercreek Road/Glen Oak Road Operational Enhancement	Beavercreek Road/Glen Oak Road	Install a roundabout	Long-term Phase 2
Driving Solutions (Street Extensions- see Figure 2)				
D67	OR 99E to Beutel Road Extension Feasibility Study	OR 99E to Beutel Road	Further study a potential connection between OR 99E and Beutel Road as a Constrained Minor Arterial. Add shared-use path on the east side of the street per project S34. Install a roundabout at South End Road (per project D41). The connection will likely be hindered by topography.	Long-term Phase 4
D68	Chanticleer Place Extension	Glen Oak Road to north of Russ	Extend Chanticleer Place from Glen Oak Road to	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
		Wilcox Way	Russ Wilcox Way as a Residential Collector.	Phase 3
D69		South of Talawa Drive to Chanticleer Drive	Extend Chanticleer Place from Talawa Drive to Chanticleer Drive as a Residential Collector.	Long-term Phase 3
D70	Chanticleer Drive Extension	South of Edgemont Drive to Henrici Road	Extend Chanticleer Drive from Edgemont Drive to Henrici Road as a Residential Collector.	Long-term Phase 3
D71	Coquille Drive Extension	Quinalt Drive to Henrici Drive	Extend Coquille Drive from Quinalt Drive to Henrici Drive as a Residential Collector.	Long-term Phase 3
Driving Solutions (Street and Intersection Expansion- see Figure 3)				
D74	McLoughlin Boulevard Improvements - Phase 3	10 th Street to Main Street	Widen OR 99E to a five-lane cross-section that includes two travel lanes in each direction and a center two-way left-turn lane and/or a median to improve access management. The project will also improve pedestrian and bicycle facilities.	Long-term Phase 2
D75	I-205 Southbound Interchange Improvements	OR 99E/I-205 Southbound Ramps	Add dual left-turn lanes on the southbound OR 99E approach to the southbound I-205 ramp. Widen the on-ramp to the ramp meters to accommodate the dual left-turn approach.	Long-term Phase 3
D76	I-205 Northbound Interchange Improvements	OR 99E/I-205 Northbound Ramps	Add dual left-turn lanes on the westbound I-205 Off-ramp approach to OR 99E. Widen the off-ramp approaching OR 99E to maintain the separated westbound right-turn lane.	Long-term Phase 3
D77	OR 213 Safety Improvement	Molalla Avenue to Conway Drive	Widen to five lanes (two travel lanes in each direction, with a center turn lane/median) with bike lanes and sidewalks	Long-term Phase 4
D78	Anchor Way Safety Improvement	18 th Street to Division Street	Realign Anchor Way to connect with Division Street	Long-term Phase 4
D79	OR 213/Redland Road Capacity Improvements	Redland Road to Redland Road undercrossing	Add a third northbound travel lane on OR 213 north of the Redland Road undercrossing. Extend the third southbound travel on OR 213 south of the Redland Road intersection and merge the third lane before the Redland Road undercrossing. Add a right-turn lane (southbound OR 213 to westbound Redland).	Long-term Phase 4

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			Convert the Redland Road approach to OR 213 to 1 receiving lane, 2 left-turn approach lanes, and 1 right-turn lane.	
D83	Holly Lane Upgrade	Redland Road to Maple Lane Road	Improve to Residential Minor Arterial cross-section	Long-term Phase 2
D84	Maple Lane Road Upgrade	Beavercreek Road to UGB	Improve to Residential Minor Arterial cross-section	Long-term Phase 2
D85	Loder Road Upgrade	Beavercreek Road to UGB	Improve to Industrial Collector cross-section. Install a roundabout at the Beavercreek Road/Loder Road intersection.	Long-term Phase 2
D86	Livesay Road Upgrade	Redland Road to Swan Avenue	Improve to Residential Collector cross-section.	Long-term Phase 3
D87		Swan Avenue to Holly Lane extension	Improve to Mixed-Use Collector cross-section.	Long-term Phase 3
D88	Donovan Road Upgrade	Holly Lane to UGB	Improve to Mixed-Use Collector cross-section.	Long-term Phase 3
D90	Main Street Upgrade	15 th Street to Agnes Avenue	Improve to Mixed-Use Collector cross-section between 17 th Street and Agnes Avenue. Between 15 th Street and 17 th Street, restripe Main Street to include two 12-foot travel lanes, a six-foot northbound bike lane, a six-foot southbound bike lane, and an eight-foot on-street parking lane on the east side.	Long-term Phase 2
D91	Redland Road Upgrade	Holcomb Boulevard to Holly Lane	Improve to Minor Arterial cross-section, as a constrained street	Long-term Phase 2
D93	Beutel Road Upgrade	South End Road to northern terminus	Improve to Collector cross-section, as a constrained street	Long-term Phase 2
Walking Solutions (see Figure 4)				
W1	Dunes Drive Sidewalk Infill	OR 99E to Clackamette Drive	Complete sidewalk gaps the south side of the street	Long-term Phase 4
W2	Main Street Sidewalk Infill	OR 99E to 17 th Street	Complete sidewalk gaps on west/south side of the street. A shared-use path will be added on east/north side per project S1	Included with project D90

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
W3		17 th Street to 15 th Street	Complete sidewalk gaps the west side of the street	Included with project D90
W4	Agnes Avenue Sidewalk Infill	Main Street to Washington Drive	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W6	Holcomb Boulevard (West of OR 213) Sidewalk Infill	Abernethy Road to OR 213 overcrossing	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W7	Redland Road (West of OR 213) Sidewalk Infill	Abernethy Road to Anchor Way	Complete sidewalk gaps on west/south side of the street. A shared-use path will be added on west side per project S6	Long-term Phase 2
W8	Forsythe Road Sidewalk Infill	Clackamas River Drive to Harley Avenue	Complete sidewalk gaps on south side of the street. A shared-use path will be added on north side per project S7	Long-term Phase 3
W9	Clackamas River Drive Sidewalk Infill	OR 213 to Forsythe Road	Complete sidewalk gaps on east side of the street. A shared-use path will be added on west side per project S8	Long-term Phase 2
W10		Forsythe Road to UGB	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W14	Apperson Boulevard Sidewalk Infill	La Rae Street to Gain Street	Complete sidewalk gaps on the west side of the street	Long-term Phase 3
W15	Swan Avenue Sidewalk Infill	Forsythe Road to Ann Drive	Complete sidewalk gaps on both sides of the street	Long-term Phase 2
W16	Livesay Road Sidewalk Infill	Redland Road to Frank Avenue	Complete sidewalk gaps on both sides of the street	Included with project D86/D87
W17	Redland Road (East of OR 213) Sidewalk Infill	Anchor Way to Livesay Road	Complete sidewalk gaps on north side of the street. A shared-use path will be added on south side per project S6	Included with project D91
W18		Livesay Road to UGB	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W19	Donovan Road Sidewalk Infill	Holly Lane to western terminus	Complete sidewalk gaps on north side of the street. A shared-use path will be added on south side per project S12	Long-term Phase 4

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
W20	Morton Road Sidewalk Infill	Holly Lane to Swan Extension	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W21	Holly Lane Sidewalk Infill	Redland Road to Donovan Road	Complete sidewalk gaps on both sides of the street	Included with project D83
W22		Donovan Road to Maple Lane Road	Complete sidewalk gaps on west side of the street. A shared-use path will be added on east side per project S13	Included with project D83
W23	Maple Lane Road Sidewalk Infill	Beavercreek Road to UGB	Complete sidewalk gaps on both sides of the street	Included with project D84
W24	Thayer Road Sidewalk Infill	Maple Lane Road to UGB	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W25	Loder Road Sidewalk Infill	Beavercreek Road to the Holly Lane Extension	Complete sidewalk gaps on north side of the street. A shared-use path will be added on south side per project S18.	Included with project D85
W26		Holly Lane Extension to the UGB	Complete sidewalk gaps on both sides of the street	Included with project D85
W27	High School Avenue Sidewalk Infill	Meyers Road to Glen Oak Road	Complete sidewalk gaps on the west side of the street	Long-term Phase 3
W28	Glen Oak Road Sidewalk Infill	OR 213 to High School Avenue	Complete sidewalk gaps on both sides of the street	Long-term Phase 2
W29		Coquille Drive to Augusta Drive	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W30	Chanticleer Drive Sidewalk Infill	North terminus to south terminus	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W31	OR 213 Sidewalk Infill	Molalla Avenue to Conway Drive	Complete sidewalk gaps on both sides of the street	Included with project D77
W32	Bertha Drive Sidewalk Infill	Clairmont Way to Gaffney Lane	Complete sidewalk gaps on the east side of the street	Long-term Phase 3
W33	Gaffney Lane Sidewalk Infill	Cokeron Drive to Glenview Court	Complete sidewalk gaps on both sides of the street	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
				Phase 2
W36	Leland Road Sidewalk Infill	Meyers Road to McCord Road	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W37		McCord Road to UGB	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W38	Meyers Road Sidewalk Infill	Leland Road to Frontier Parkway	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W39	Jessie Avenue Sidewalk Infill	Leland Road to Frontier Parkway	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W40	Clairmont Way Sidewalk Infill	Leland Road to Bertha Drive	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W43	McCord Road Sidewalk Infill	Sunset Springs Drive to Leland Road	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W44	Pease Road Sidewalk Infill	Leland Road to Tidewater Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W45	Central Point Road Sidewalk Infill	McCord Road to Trade Wind Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W46		Parrish Road to Hazeldell Avenue	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W49	Parrish Road Sidewalk Infill	South End Road to eastern terminus	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W50		Kolar Drive to Central Point Road	Complete sidewalk gaps on the south side of the street	Long-term Phase 4
W51	Buetel Road Sidewalk Infill	South End Road to western terminus	Complete sidewalk gaps on both sides of the street	Included with project D93
W52	Partlow Road Sidewalk Infill	South End Road to Central Point Road	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W53	Rose Road Sidewalk Infill	South End Road to Deer Lane	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W55	Lawton Road Sidewalk Infill	South End Road to Netzel Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W57	Canemah Road Sidewalk Infill	Warner Parrott Road to Telford	Complete sidewalk gaps on both sides of the street	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
		Road		Phase 3
W58	Hood Street Sidewalk Infill	Linn Avenue to eastern terminus	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W59	Telford Road Sidewalk Infill	Ogden Drive to Holmes Lane	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W60	AV Davis-Ethel Street Sidewalk Infill	Holmes Lane to Leonard Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W61	Holmes Lane (west of Bell Court) Sidewalk Infill	Telford Road to Bell Court	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W63	Charman Avenue Sidewalk Infill	Linn Avenue to Electric Avenue	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W66	Warner Street Sidewalk Infill	Prospect Street to Molalla Avenue	Complete sidewalk gaps on the south side of the street	Long-term Phase 4
W67	Holmes Lane (east of Bell Court) Sidewalk Infill	Bell Court to Prospect Street	Complete sidewalk gaps on the north side of the street	Long-term Phase 3
W68	Pearl Street Sidewalk Infill	Linn Avenue to Eluria Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W69	Center Street Sidewalk Infill	Clinton Street to 1 st Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 3
W71	15 th Street Sidewalk Infill	Harrison Street to Jefferson Street	Complete sidewalk gaps on both sides of the street	Long-term Phase 4
W72	Anchor Way Sidewalk Infill	18 th Street to Redland Road	Complete sidewalk gaps on east side of the street. A shared-use path will be added on west side per project S49.	Long-term Phase 4
Biking Solutions (see Figure 5)				
B4	Main Street Bike Lanes	Agnes Avenue to I-205 undercrossing	Add a bike lane to the west side of the street. A shared-use path will be added on east/north side per project S1	Long-term Phase 3
B7	Agnes Avenue Bike Lanes	Main Street to Washington Drive	Add bike lanes to both sides of the street	Long-term Phase 4
B8	Abernethy Road Bike Lanes	Washington Street to Redland Road	Add a bike lane to the south side of the street. A shared-use path will be added on the north side per project S2.	Long-term Phase 2

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
B9	Holcomb Boulevard (West of OR 213) Bike Lanes	Abernethy Road to OR 213 overcrossing	Add bike lanes to both sides of the street	Long-term Phase 2
B10	Forsythe Road Bike Lanes	Clackamas River Drive to Harley Avenue	Add a bike lane to the south side of the street. A shared-use path will be added on north side per project S7	Long-term Phase 4
B11	Clackamas River Drive Bike Lanes	Forsythe Road to UGB	Add bike lanes to both sides of the street	Long-term Phase 3
B13	Apperson Boulevard Shared Roadway	Forsythe Road to Holcomb Boulevard	Add wayfinding and shared lane markings	Long-term Phase 3
B14	Swan Avenue Bike Lanes	Forsythe Road to Holcomb Boulevard	Add bike lanes to both sides of the street	Long-term Phase 2
B15	Swan Avenue Shared Roadway	Holcomb Boulevard to southern terminus	Add wayfinding and shared lane markings	Long-term Phase 4
B16	Livesay Road Bike Lanes	Redland Road to Frank Avenue	Add bike lanes to both sides of the street	Long-term Phase 4
B17	Donovan Road Bike Lanes	Holly Lane to western terminus	Add a bike lane to the north side of the street. A shared-use path will be added on south side per project S12	Long-term Phase 4
B18	Morton Road Bike Lanes	Holly Lane to Swan Extension	Add bike lanes to both sides of the street	Long-term Phase 4
B19	Holly Lane Bike Lanes	Redland Road to Donovan Road	Add bike lanes to both sides of the street	Included with project D83
B20		Donovan Road to Maple Lane Road	Add a bike lane to the west side of the street. A shared-use path will be added on east side per project S13	Included with project D83
B21	Maple Lane Bike Lanes	Walnut Grove Way to UGB	Add bike lanes to both sides of the street	Included with project D84
B22	Thayer Road Bike Lanes	Elder Road to UGB	Add bike lanes to both sides of the street	Long-term Phase 3
B23	Loder Road Bike Lanes	Beavercreek Road and the Holly Lane Extension	Add a bike lane to the north side of the street. A shared-use path will be added on south side per	Included with project

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			project S18.	D85
B24		Holly Lane Extension to the UGB	Add bike lanes to both sides of the street	Included with project D85
B25	High School Avenue Shared Roadway	Meyers Road to Glen Oak Road	Add wayfinding and shared lane markings	Long-term Phase 4
B26	Glen Oak Road Bike Lanes	Coquille Drive to Augusta Drive	Add bike lanes to both sides of the street	Long-term Phase 3
B27	Coquille Drive Shared Roadway	Glen Oak Road to Turtle Bay Drive	Add wayfinding and shared lane markings	Long-term Phase 4
B28	Chanticleer Drive Shared Roadway	North terminus to south terminus	Add wayfinding and shared lane markings	Long-term Phase 4
B30	Bertha Drive Bike Lanes	Clairmont Way to Gaffney Lane	Add bike lanes to both sides of the street	Long-term Phase 4
B31	Gaffney Lane Bike Lanes	Cokeron Drive to Glenview Court	Add bike lanes to both sides of the street	Long-term Phase 3
B34	Leland Road Bike Lanes	Kalal Court to UGB	Add bike lanes to both sides of the street	Long-term Phase 3
B36	Jessie Avenue Bike Lanes	Leland Road to Jessie Court	Add bike lanes to both sides of the street	Long-term Phase 4
B38	McCord Road Bike Lanes	Central Point Road to Leland Road	Add bike lanes to both sides of the street	Long-term Phase 2
B39	Pease Road Shared Roadway	Leland Road to Tidewater Street	Add wayfinding and shared lane markings	Long-term Phase 4
B40	Central Point Road Bike Lanes	Partlow Road to Swallowtail Place	Complete bike lane gaps on both sides of the street	Long-term Phase 2
B41		Parrish Road to Skellenger Way	Add bike lanes to both sides of the street	Long-term Phase 2
B43	Parrish Road Shared Roadway	South End Road to eastern terminus	Add wayfinding and shared lane markings	Long-term Phase 4
B44	Parrish Road Bike Lanes	Kolar Drive to Central Point Road	Add bike lanes to both sides of the street	Long-term Phase 4
B45	Buetel Road Bike Lanes	South End Road to western terminus	Add bike lanes to both sides of the street	Included

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
				with project D93
B46	Partlow Road Bike Lanes	South End Road to Central Point Road	Complete bike lane gaps on both sides of the street	Long-term Phase 2
B47	Rose Road Bike Lanes	South End Road to Deer Lane	Add bike lanes to both sides of the street	Long-term Phase 4
B48	Lawton Road Shared Roadway	South End Road to Netzel Street	Add wayfinding and shared lane markings	Long-term Phase 4
B49	Canemah Road Shared Roadway	Warner Parrott Road to Telford Road	Add wayfinding and shared lane markings	Long-term Phase 4
B50	Telford Road Shared Roadway	Charman Avenue to Holmes Lane	Add wayfinding and shared lane markings	Long-term Phase 3
B51	AV Davis-Ethel Street Shared Roadway	Holmes Lane to Leonard Street	Add wayfinding and shared lane markings	Long-term Phase 3
B52	Holmes Lane Shared Roadway	Telford Road to Linn Avenue	Add wayfinding and shared lane markings	Long-term Phase 4
B54	Brighton Avenue-Creed Street Shared Roadway	Charman Avenue to Waterboard Park Road	Add wayfinding and shared lane markings	Long-term Phase 3
B56	Pearl Street Shared Roadway	Molalla Avenue to Eluria Street	Add wayfinding and shared lane markings	Long-term Phase 3
B57	Center Street Shared Roadway	Clinton Street to 5 th Street	Add wayfinding and shared lane markings	Long-term Phase 3
B58	South 2 nd Street Shared Roadway	High Street to Tumwater Drive	Add wayfinding and shared lane markings	Long-term Phase 3
B59	5 th Street Shared Roadway	Washington Street to Center Street	Add wayfinding and shared lane markings	Long-term Phase 3
B61	Taylor Street Shared Roadway	7 th Street to 12 th Street	Add wayfinding and shared lane markings	Long-term Phase 3
B62	12 th Street Shared Roadway	Taylor Street to Washington Street	Add wayfinding and shared lane markings	Long-term Phase 3
B63	15 th Street Shared Roadway	Division Street to John Adams Street	Add wayfinding and shared lane markings	Long-term Phase 4
B64	Anchor Way Bike Lanes	18 th Street to Redland Road	Add a bike lane to the east side of the street. A	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			shared-use path will be added on west side per project S49.	Phase 2
Shared-Use Path Solutions (see Figure 6)				
S1	Main Street Shared-Use Path	Clackamette Park to 17 th Street	Add a shared-use path on the north/east side of the street	Long-term Phase 2
S2	Abernethy Road Shared-Use Path	Main Street to Redland Road	Add a shared-use path on the north side of the street from Main Street to Redland Road. Add a railroad gate at the 17 th Street rail crossing. Will require permission for an at-grade pedestrian and bicycle rail crossing.	Long-term Phase 3
S3	OR 99E Shared-Use Path	10 th Street to Railroad Avenue	Add a shared-use path on the west side of the street	Included with project D74
S4	Abernethy Creek Park Shared-Use Path	John Adams Street to 15 th Street	Add a shared-use path between John Adams and 15 th , with a bridge over the gully	Long-term Phase 4
S5	Abernethy Road-Clackamas River Drive Shared-Use Path	Abernethy Road to Clackamas River Drive	Add a shared-use path on the east side of the Abernethy-Washington extension and on the east side of the Washington Street realignment to Clackamas River Drive	Long-term Phase 2
S6	Redland Road Shared-Use Path	Abernethy Road to Livesay Road	Add a shared-use path on the west/south side of the street	Long-term Phase 2
S7	Forsythe Road Shared-Use Path	Clackamas River Drive to UGB	Add a shared-use path on the north side of the street	Long-term Phase 4
S8	Clackamas River Drive Shared-Use Path	OR 213 to Forsythe Road	Add a shared-use path on the west side of the street	Long-term Phase 2
S9	Swan-Livesay Shared-Use Path	Bonn Street to Livesay Road	Add a shared-use path between Swan and Livesay, with a bridge over the gully	Long-term Phase 4
S10	Redland-Holcomb Shared-Use Path	Redland Road to Holcomb Boulevard	Add a shared-use path along the north side of the gully from the Redland/Livesay to Holcomb/Oak Tree intersection	Long-term Phase 3
S11	Holcomb- Forsythe Road Shared-Use Path	Holcomb Boulevard to Forsythe Road	Add a shared-use path connecting the Redland-Holcomb Shared-Use Path to the Forsythe Road Shared-Use Path	Long-term Phase 4

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
S12	Redland-Holly Shared-Use Path	Redland Road to Holly Lane	Add a shared-use path along the east side of the gully between the Redland/Livesay and Holly/Donovan intersection. Will require a bridge over the gully south of Redland Road	Long-term Phase 2
S13	Holly Lane Shared-Use Path	Donovan Road to Maple Lane Road	Add a shared-use path on the east side of the street	Long-term Phase 2
S16	Loder-Timbersky Shared-Use Path	Loder Road to Timbersky Way	Add a shared-use path on the east side of the Holly Lane extension between Loder and Timbersky.	Long-term Phase 3
S17	Clairmont Drive Shared-Use Path	Beavercreek Road to UGB	Add a shared-use path on the north side of the Clairmont Drive extension between Beavercreek Road and the UGB.	Long-term Phase 3
S19	Meyers Road Extension Shared-Use Path	Holly Lane Extension to UGB	Add a shared-use path on the north side of the Meyers Road extension between the Holly Lane extension and the UGB.	Long-term Phase 3
S20	Timbersky Extension Shared-Use Path	Pebble Beach Drive to Meadow Lane Extension	Add a shared-use path on the east side of Beavercreek Road and the north side of the Timbersky Way extension between Pebble Beach Drive and the Meadow Lane Extension Shared-use Path	Long-term Phase 3
S21	Meadow Lane Extension Shared-use Path	Old Acres Lane to UGB (north of Loder Road)	Add a shared-use path on the east side of the Meadow Lane extension from Meadow Lane to the Glen Oak Road extension. Between the Glen Oak Road extension and the UGB (north of Loder Road) the shared-use path will run along the west side of the ridge	Long-term Phase 4
S22	Meyers-Beavercreek Shared-Use Path	Morrie Drive to Beavercreek Road	Add a shared-use path under the power lines between Morrie Drive and Beavercreek Road. Will require a portion of the parking lot between Molalla and Beavercreek	Long-term Phase 2
S23	Meyers Road Shared-Use Path	Meyers-Beavercreek Shared-Use Path to OR 213	Add a shared-use path on the south side of Meyers Road between the Meyers-Beavercreek Shared-Use Path and the Clackamas Community College Shared-use Path	Long-term Phase 3
S25	Falcon-Pompei Shared-Use Path	Falcon Drive to Naples Street	Add a shared-use path between Falcon Drive and	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
			Naples Street	Phase 3
S26	Leland Road-Wesley Lynn Park Shared-Use Path	Leland Road to Wesley Lynn Park	Add a shared-use path between Leland Road and the Wesley Lynn Park Shared-Use Path	Long-term Phase 3
S27	Hillendale Park-Leonard Street Shared-Use Path	Hillendale Park Shared-Use Path to Leonard Street	Add a shared-use path along the western boundary of the Clackamas County Red Soils Campus	Long-term Phase 2
S28	Beavercreek-Hilltop Shared-Use Path	Beavercreek Road to Fox Lane	Add a shared-use path along the ridge connecting the Meyers-Beavercreek Shared-Use Path to Hilltop Avenue	Long-term Phase 3
S29	Fremont-Hiefield Shared-Use Path	Fremont Street to Hiefield Court	Add a shared-use path between Fremont Street and the Hillendale Park-Leonard Street Shared-Use Path	Long-term Phase 4
S30	Orchard Grove-Hazelnut Shared-Use Path	Orchard Grove Drive to Hazelnut Court	Add a shared-use path between Orchard Grove Drive and Hazelnut Court	Long-term Phase 3
S31	South End-Deer Lane Shared-Use Path	Deer Lane to Filbert Drive	Add a shared-use path between the Deer Lane extension and Filbert Drive	Long-term Phase 3
S32	Deer Lane Extension Shared-Use Path	Buetel Road to Deer Lane	Add a shared-use path on the west side of the Deer Lane extension	Long-term Phase 3
S33	Buetel-Kolar Shared-Use Path	Buetel Road to Kolar Drive	Add a shared-use path on the west/south side of the Deer Lane extension between Buetel Road and Kolar Drive	Long-term Phase 4
S34	OR 99E-Buetel Shared-Use Path	OR 99E to Buetel Road	Add a shared-use path between OR 99E and Buetel Road	Long-term Phase 3
S35	Canemah-Buetel Road Shared-Use Path	5 th Avenue to OR 99E-Buetel Road Shared-Use Path	Add a shared-use path connecting Canemah to the OR 99E-Buetel Road shared-use path	Long-term Phase 3
S37	OR 99E (south of Railroad Avenue) Shared-Use Path	Railroad Avenue to UGB	Add a shared-use path along the north side of the street. Rehabilitate existing boardwalk between South 2 nd Street and Hedges Street	Long-term Phase 2
S38	Singer Creek Park Shared-Use Path	Singer Creek Park to Electric Avenue	Add a shared-use path from Singer Creek Park to Electric Avenue	Long-term Phase 3
S39	Electric-East Shared-Use Path	Electric Avenue to East Street	Add a shared-use path from Electric Avenue to East Street	Long-term Phase 3
S40	Hood-Warner Shared-Use Path	Hood Street to Warner Street	Add a shared-use path from Hood Street to Warner Street	Long-term Phase 2

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
S41	Beavercreek-Laurel Shared-Use Path	Beavercreek Road to Laurel Lane	Add a shared-use path on the western edge of the cemetery, from Beavercreek Road to Laurel Lane	Long-term Phase 2
S42	Fox-Hillcrest Shared-Use Path	Fox Lane to Hillcrest Street	Add a shared-use path from Fox Lane to the Mountainview Cemetery	Long-term Phase 3
S43	Magnolia-Eluria Shared-Use Path	Magnolia Street to Eluria Street	Add a shared-use path between Magnolia Street and Eluria Street	Long-term Phase 3
S44	End of the Oregon Trail Shared-Use Path	Abernethy Road to east of the Abernethy-Washington Street extension	Add a shared-use path	Long-term Phase 3
S45	4 th Street Shared-Use Path	West of Jackson Street to east of Monroe Street	Add a shared-use path	Long-term Phase 3
S46	John Adams Shared-Use Path	10 th Street to west of 11 th Street	Add a shared-use path	Long-term Phase 3
S47	Barclay Park Shared-Use Path	Jefferson Street to John Adams Street	Add a shared-use path through Barclay Park	Long-term Phase 3
S48	Atkinson Park Shared-Use Path	17 th Street to 18 th Street	Add a shared-use path	Long-term Phase 4
S49	Anchor Way Shared-Use Path	18 th Street to Redland Road	Add a shared-use path on the west side of the street	Long-term Phase 4
S50	King Elementary School Shared-Use Path	South End Road to Woodfield Court	Add a shared-use path along the northern boundary of King Elementary School between Amanda Court and Woodfield Court	Long-term Phase 3
S51	Chanticleer-Coquille Shared-Use Path	Chanticleer Drive to Coquille Drive	Add a shared-use path between Chanticleer Drive and Coquille Drive	Long-term Phase 3
S52	Linn Avenue Shared-Use Path	Electric Avenue to Pearl Street	Add a shared-use path between Electric Avenue and Pearl Street	Long-term Phase 2
Transit Solutions				
T4	Oregon City TMA Startup Program	Oregon City Regional Center	Implements a transportation management association program with employers.	Long-term Phase 2
Street Crossing Solutions (see Figure 6)				
C1	Clackamette Drive Crossing	Clackamette Park overflow lot to the Clackamette Park entrance	Install crosswalk and pedestrian activated flasher on Clackamette Drive	Long-term Phase 3
C2	Main Street Crossing	I-205 Shared Use Path to south of	Relocate the existing crosswalk on Main Street	Long-term

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
		Main Street	approximately 175 feet southeast to align with the I-205 Shared Use Path. Install a pedestrian activated flasher.	Phase 4
C3	Holcomb/Front Family Friendly Route Crossing	Holcomb Boulevard/Front Avenue intersection	Install crosswalk and pedestrian activated flasher on Holcomb Boulevard	Long-term Phase 4
C4	Holcomb/Swan Crossing	Holcomb Boulevard/Swan Avenue intersection	Install crosswalk and pedestrian activated flasher on Holcomb Boulevard	Long-term Phase 4
C5	Holcomb Boulevard Shared-Use Path Crossing	Holcomb Boulevard/Oak Tree Terrace intersection	Install crosswalk and pedestrian activated flasher on Holcomb Boulevard	Long-term Phase 4
C6	Holcomb/Winston Crossing	Holcomb Boulevard/ Winston Drive intersection	Install crosswalk and pedestrian activated flasher on Holcomb Boulevard	Long-term Phase 4
C7	Redland Road Shared-Use Path Crossing	Redland Road/Livesay Road intersection	Install crosswalk and pedestrian activated flasher on Redland Road	Long-term Phase 2
C8	Holly Lane Shared-Use Path Crossing	Holly Lane/Donovan Road intersection	Install crosswalk and pedestrian activated flasher on Holly Lane	Long-term Phase 4
C9	Maple Lane Road Shared-Use Path Crossing	Maple Lane Road/Holly Lane intersection	Install crosswalk and pedestrian activated flasher on Maple Lane Road	Long-term Phase 2
C10	Thayer Road Shared-Use Path Crossing	Thayer Road/Holly-Thayer Shared-Use Path intersection	Install crosswalk and curb extensions on Thayer Road	Long-term Phase 4
C12	Beavercreek Road/Pebble Beach Drive Shared-Use Path Crossing	Beavercreek Road/ Pebble Beach Drive intersection	Install crosswalk and pedestrian activated flasher on Beavercreek Road	Long-term Phase 4
C13	Meyers Road Extension/Loder Road Extension Shared-Use Path Crossing	Meyers Road Extension/Loder Road Extension intersection	Install crosswalk and pedestrian activated flasher on Meyers Road	Long-term Phase 3
C14	Glen Oak Road Shared-Use Path Crossing	Glen Oak Road/Loder Road Extension intersection	Install crosswalk and curb extensions on Glen Oak Road	Long-term Phase 4
C15	Meyers Road Shared-Use Path Crossing	Meyers Road/Moccasin Way intersection	Install crosswalk and pedestrian activated flasher on Meyers Road	Long-term Phase 3
C16	Clairmont Way Family Friendly Route Crossing	Clairmont Way/Eastborne Drive intersection	Install pedestrian activated flasher at the existing crosswalk on Clairmont Way near Eastborne Drive	Long-term Phase 3
C17	Leland Road Family Friendly Route Crossing	Leland Road/Reddaway Avenue intersection	Install pedestrian activated flasher at the existing crosswalk on Leland Road at Reddaway Avenue	Long-term Phase 2
C18	Meyers Road Family Friendly Route Crossing	Leland Road/Hiefield Court intersection	Install crosswalk and pedestrian activated flasher on Leland Road	Long-term Phase 4

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
C19	Warner Milne Road Shared-Use Path Crossing	Warner Milne Road/ Hillendale Park-Leonard Street Shared-Use Path intersection	Install crosswalk and pedestrian activated flasher on Warner Milne Road	Long-term Phase 2
C20	Hampton Drive Family Friendly Route Crossing	Central Point Road/Hampton Drive intersection	Install crosswalk and pedestrian activated flasher on Central Point Road	Long-term Phase 3
C21	Hazelnut Court Family Friendly Route Crossing	Central Point Road/ Hazelnut Court intersection	Install crosswalk and curb extensions on Central Point Road	Long-term Phase 3
C22	Deer Lane Extension Shared-Use Path Crossing	South End Road/Deer Lane Extension intersection	Install crosswalk and pedestrian activated flasher on South End Road	Long-term Phase 4
C23	Buettel Road/Deer Lane Extension Shared-Use Path Crossing	Buettel Road/Deer Lane Extension intersection	Install crosswalk and curb extensions on Buettel Road	Long-term Phase 3
C24	Filbert Drive Family Friendly Route Crossing	South End Road/Filbert Drive intersection	Install crosswalk and pedestrian activated flasher on South End Road	Long-term Phase 3
C25	Warner Parrot/Boynton Family Friendly Route Crossing	Warner Parrot Road/Boynton Street intersection	Install crosswalk and pedestrian activated flasher on Warner Parrot Road	Long-term Phase 2
C26	South End/Amanda Family Friendly Route Crossing	South End Road/Amanda Court intersection	Install pedestrian activated flasher at the existing crosswalk on South End Road at Amanda Court	Long-term Phase 2
C27	OR 99E-Buettel Shared-Use Path Crossing	OR 99E-Buettel Road Shared-Use Path intersection	Install crosswalk and pedestrian activated flasher on OR 99E	Long-term Phase 4
C28	AV Davis Road Crossing	Linn Avenue/AV Davis Road intersection	Install a pedestrian activated flasher at the existing crosswalk on Linn Avenue at AV Davis Road	Long-term Phase 2
C29	Holmes/Leonard Family Friendly Route Crossing	Holmes Lane/Leonard Street intersection	Install crosswalk and pedestrian activated flasher on Holmes Lane	Long-term Phase 2
C30	Barclay Hills Drive Crossing	Molalla Avenue/Barclay Hills Drive intersection	Install a pedestrian activated flasher at the existing crosswalk on Molalla Avenue at Barclay Hills Drive	Long-term Phase 4
C31	Park Drive Crossing	Linn Avenue/Park Drive intersection	Install a pedestrian activated flasher at the existing crosswalk on Linn Avenue at Park Drive	Long-term Phase 2
C32	Electric Avenue Family Friendly Route Crossing	Linn Avenue/Electric Avenue	Install crosswalk and pedestrian activated flasher on Linn Avenue	Long-term Phase 2
C33	JQ Adams/5 th Family Friendly Route Crossing	5 th Street/JQ Adams Street intersection	Install crosswalk and pedestrian activated flasher on 5 th Street	Long-term Phase 4
C34	Jackson/7 ^h Family Friendly Route Crossing	7 th Street/Jackson Street intersection	Install crosswalk and pedestrian activated flasher on 7 th Street	Long-term Phase 2

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
C36	Jerome Street Crossing	OR 99E/Jerome Street	Install crosswalk and pedestrian activated flasher on OR 99E in Canemah	Long-term Phase 2
Family-Friendly Routes (see Figure 4 or 5)				
FF1	John Adams Family Friendly Route	Abernethy Road to Abernethy Creek Park	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 4
FF2	Front Avenue Family Friendly Route	Forsythe Road to Holcomb Boulevard	Add sidewalks on the east side of the street. Add wayfinding, traffic calming and shared lane markings	Long-term Phase 3
FF3	Cleveland Street Family Friendly Route	Apperson Boulevard to Swan Avenue	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 3
FF4	Jacobs-Beemer Family Friendly Route	Holcomb Boulevard to Redland-Holcomb Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 4
FF5	Glen Oak-Chanticleer Drive Family Friendly Route	Glen Oak Road to Chanticleer Drive	Add wayfinding and shared lane markings. Includes street extensions between Glen Oak Road and Chanticleer Place, and Chanticleer Place and Chanticleer Drive.	Long-term Phase 4
FF6	Coquille-Beavercreek Road Family Friendly Route	Coquille Drive to Beavercreek Road	Add wayfinding and shared lane markings. Route via Turtle Bay Drive, Torrey Pines Drive and Pebble Beach Drive.	Long-term Phase 4
FF7	Falcon Drive Family Friendly Route	Gaffney Lane to Falcon-Pompei Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 3
FF8	Pompei Drive-Naples Street Family Friendly Route	OR 213 to Falcon-Pompei Shared-Use Path	Add wayfinding and shared lane markings. Route via Sebastian Way, Pompei Drive, Sandra Loop and Naples Street	Long-term Phase 3
FF9	Hillendale Park to Gaffney Lane Elementary Family Friendly Route	Hillendale Park to Gaffney Lane Elementary Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Eastborne Way, Clairmont Way, Wassail Lane, and Roseberry Avenue	Long-term Phase 3
FF10	Frontier Parkway Family Friendly Route	Wesley Lynn Park to Meyers-Beavercreek Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Frontier Parkway and Morrie Drive	Long-term Phase 3
FF11	Hiefield Court Family Friendly Route	Leland Road to Hillendale Park-Leonard Street Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 2

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
FF12	Hilltop Avenue Family Friendly Route	Fox Lane to Beavercreek-Hilltop Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Hilltop Avenue and Fox Lane	Long-term Phase 4
FF14	McCord-Leland Family Friendly Route	Orchard Grove Drive to Fremont Street	Add sidewalks on both sides of the street. Add wayfinding, traffic calming and shared lane markings. Route via Pease Road, Tidewater Street and Fremont Street	Long-term Phase 2
FF15	Orchard Grove Family Friendly Route	Orchard Grove-Hazelnut Shared-Use Path to McCord Road	Add wayfinding and shared lane markings. Route includes Orchard Grove Drive	Long-term Phase 2
FF16	Central Point-South End Family Friendly Route	Central Point Road to South End Road	Add wayfinding and shared lane markings. Route includes Filbert Drive, Hazel Grove Drive, Hazelnut Avenue, Geranium Place and Kolar Drive	Long-term Phase 3
FF17	Deer Lane Family Friendly Route	Rose Road to South End-Deer Lane Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding, traffic calming and shared lane markings. Route via Deer Lane.	Long-term Phase 2
FF18	Rose-Amanda Family Friendly Route	Rose Road to Amanda Court	Add sidewalks on both sides of the street. Add wayfinding, traffic calming and shared lane markings. Route via Madrona Drive, Lafayette Avenue, Lawton Road, Netzel Street and Amanda Court. Route includes Madrona Drive extension to Rose Road	Long-term Phase 2
FF21	Canemah Family Friendly Route	Old Canemah Park to Cemetery Road	This site is located within the Canemah National Register District. Add wayfinding and shared lane markings. Add a walking path on one side of the street, if approved by the Historic Review Board. Route via 5 th Avenue, Blanchard Street, 4 th Avenue, Ganong Street and 3 rd Avenue	Long-term Phase 4
FF22	Tumwater-South 2 nd Family Friendly Route	Waterboard Park to Tumwater-4 th Shared-Use Path to McLoughlin Promenade	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Tumwater Drive, South 2 nd Street and Waterboard Park Road	Long-term Phase 4
FF24	Leonard-Bell Family Friendly Route	Williams Street to northern terminus of Bell Court	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Leonard Street and Bell Court	Long-term Phase 3

Table 2: Not Likely to be Funded Transportation System

Project #	Project Description	Project Extent	Project Elements	Priority
FF25	Hillcrest-Magnolia Family Friendly Route	Fox-Hillcrest Shared-Use Path to Magnolia-Eluria Shared-Use Path	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Mountainview Cemetery, Hilda Street, Duane Street, Barclay Hills Drive and Magnolia Street.	Long-term Phase 4
FF26	Warner-Holmes Family Friendly Route	Kamm Street to Holmes Lane	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via Warner Street and Prospect Street	Long-term Phase 4
FF27	Electric-5th Family Friendly Route	Electric-East Shared-Use Path to 4 th /5 th Street	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings. Route via East Street, 4 th Street and Jackson Street	Long-term Phase 2
FF28	Eluria Street Family Friendly Route	Division Street to Pearl Street	Add sidewalks on both sides of the street. Add wayfinding and shared lane markings	Long-term Phase 4
FF29	Jackson Street Family Friendly Route	5 th Street to 17 th Street	Complete sidewalk gaps. Add wayfinding, traffic calming and shared lane markings. Route via JQ Adams Street, 6 th Street and Jackson Street	Long-term Phase 4
FF30	9 th -Lincoln Street Family Friendly Route	Division Street to John Adams Street	Complete sidewalk gaps. Add wayfinding, traffic calming and shared lane markings	Long-term Phase 4
FF31	4 th Street Family Friendly Route	Jackson Street to McLoughlin Promenade	Add wayfinding and shared lane markings	Long-term Phase 2
FF32	John Adams-Jefferson Street Family Friendly Route	Waterboard Park Road to 15 th Street	Complete sidewalk gaps. Add wayfinding and shared lane markings	Long-term Phase 2
FF33	18 th Street Family Friendly Route	Anchor Way Shared-Use Path to McLoughlin Avenue	Complete sidewalk gaps. Add wayfinding and shared lane markings	Long-term Phase 4

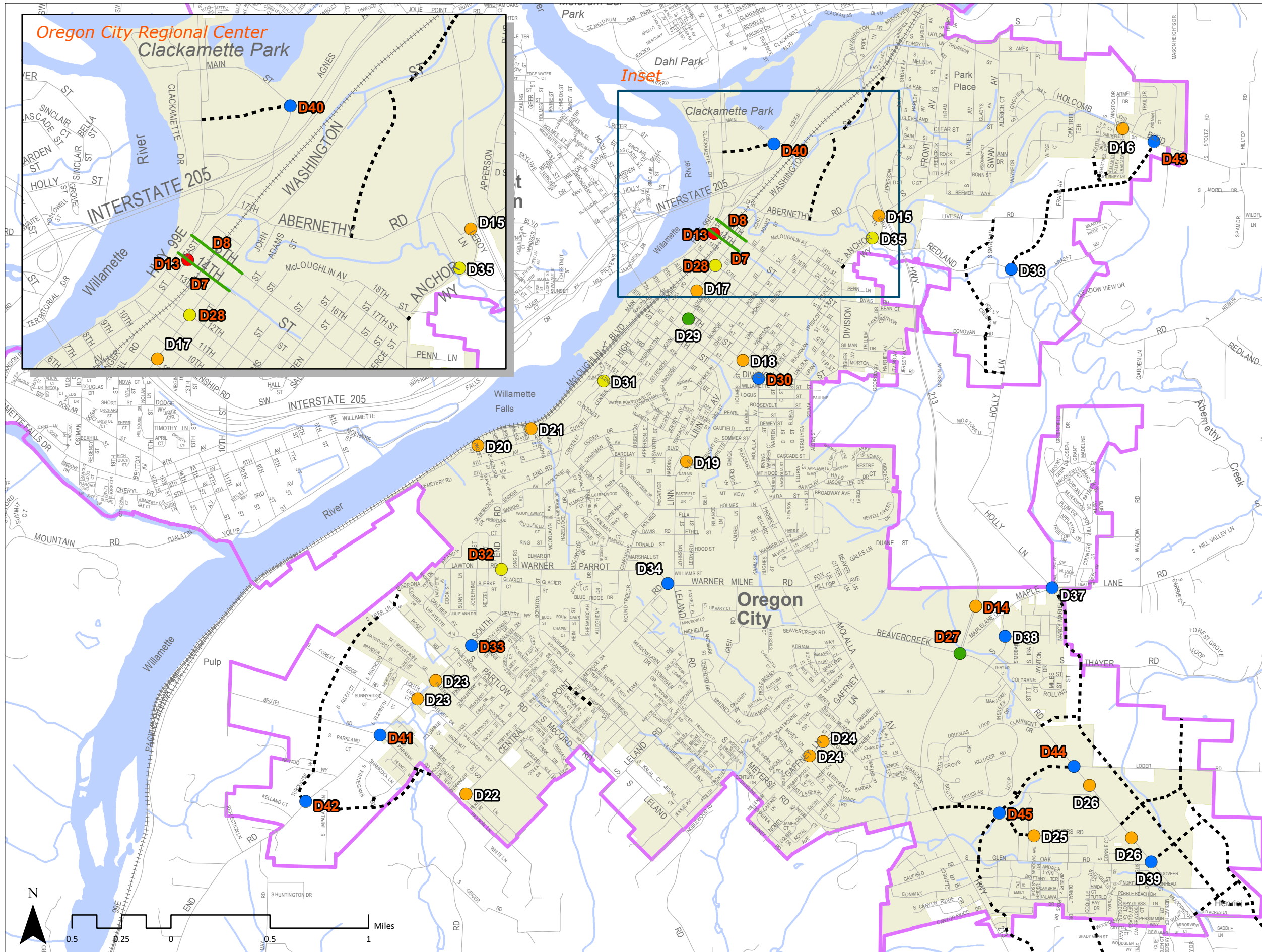


FIGURE 1

Planned Intersection and Street Management Solutions

Legend

Planned Intersection Management Solutions

- Planned Traffic Signal
- Planned All-way Stop Control
- Planned Roundabout
- Planned Turn Lane
- Planned Transportation System Management and Operations (TSMO)

Planned Street Management Solutions

- Planned Street Restriping
- Likely to be Funded System Project # (See Table 1)
- Not Likely to be Funded System Project # (See Table 2)
- Planned Street Extension (Conceptual Alignment)
- Railroad
- City Limit
- Urban Growth Boundary

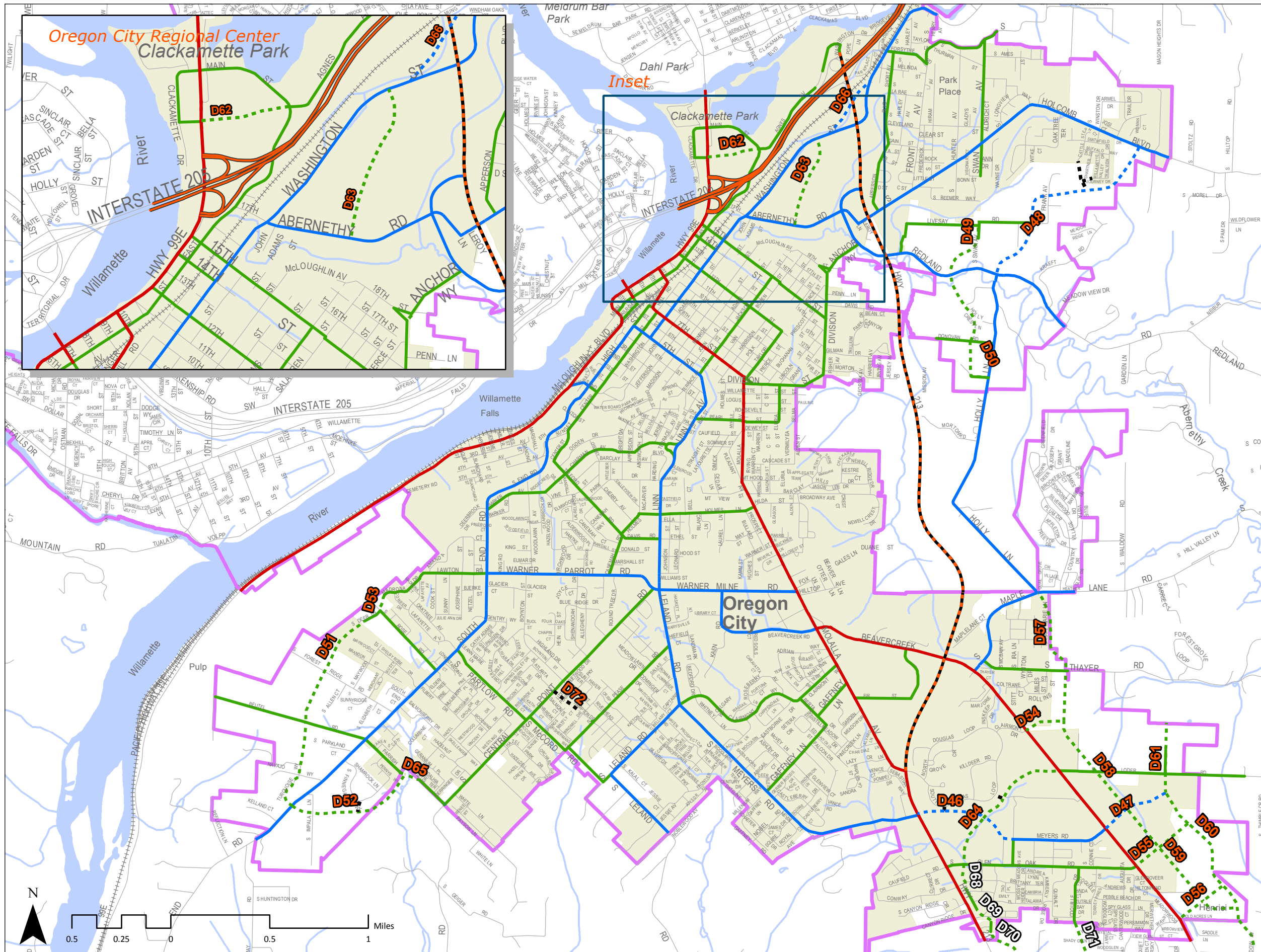


FIGURE 2

Planned Street Extensions

Legend

Existing Functional Classification

- Freeway
- Expressway
- Major Arterial
- Minor Arterial
- Collector
- Local Roadway

Planned Street Extensions (Conceptual Alignment)

- Planned Minor Arterial
- Planned Collector
- Planned Local Street

Likely to be Funded System Project # (See Table 1)

Not Likely to be Funded System Project # (See Table 2)

- Railroad
- City Limit
- Urban Growth Boundary

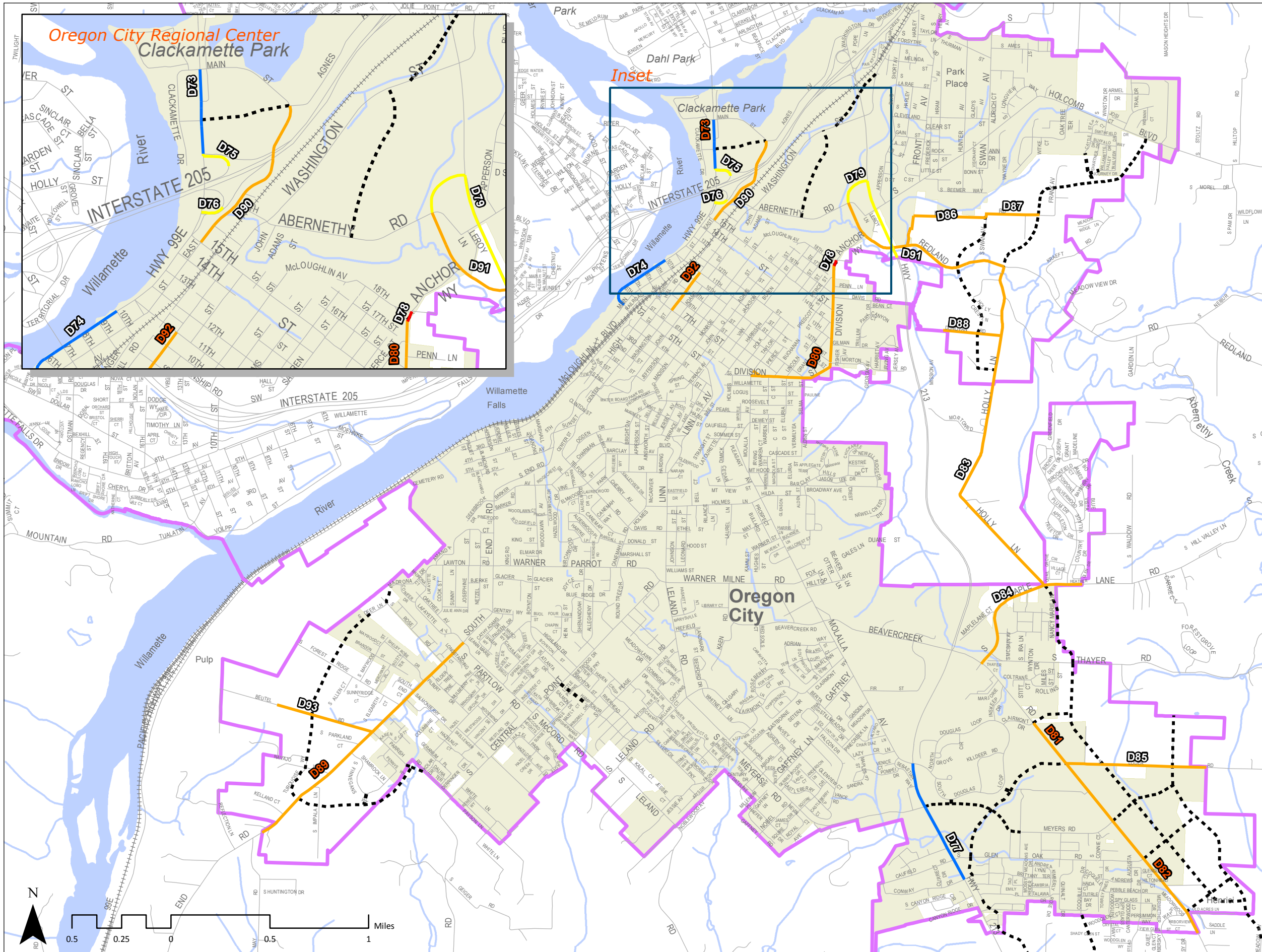


FIGURE 3

Planned Street and Intersection Expansions

Legend

Planned Street and Intersection Expansion Solutions

- Planned Intersection Widening
- Planned Street Widening
- Planned Street Realignment
- Planned Street Upgrade

Likely to be Funded System Project # (See Table 1)

Not Likely to be Funded System Project # (See Table 2)

Planned Street Extension (Conceptual Alignment)

Railroad

City Limit

Urban Growth Boundary

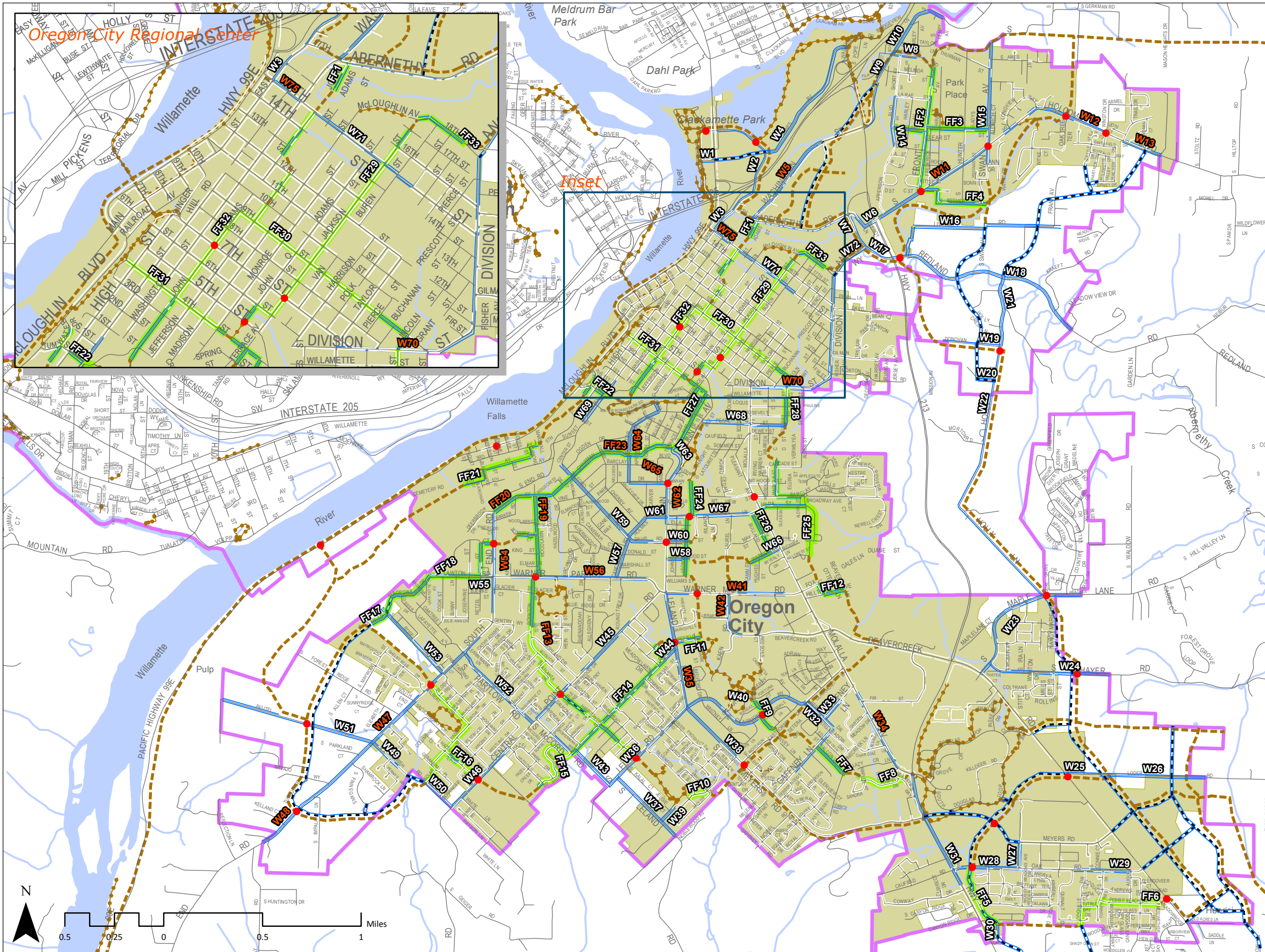
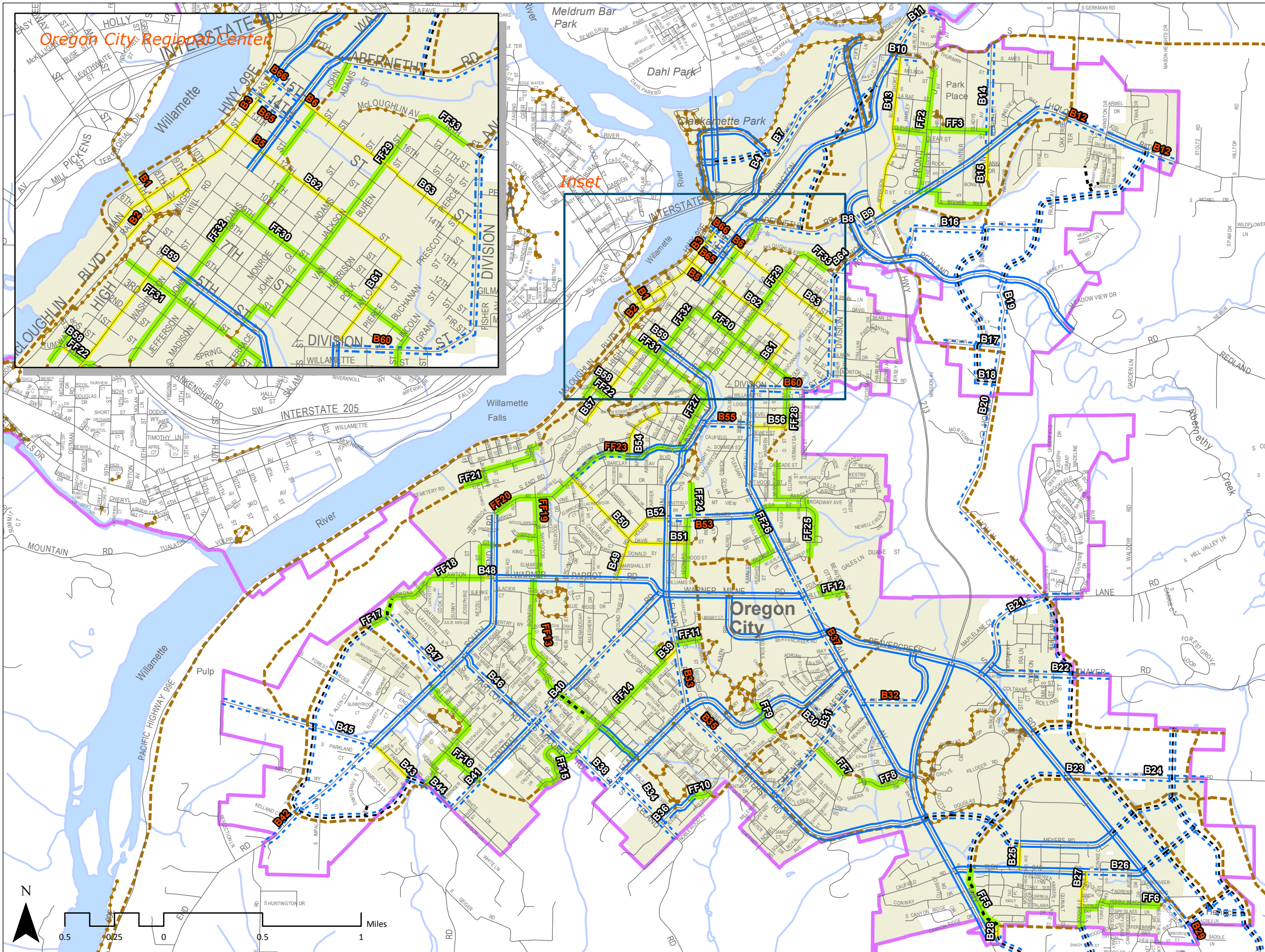


FIGURE 4

Walking Solutions

Legend

- Existing Streets**
- Existing Sidewalk
 - Planned Sidewalk Infill- One Side of Street
 - Planned Sidewalk Infill- Both Sides of Street
- Planned Street Extensions (Conceptual Alignments)**
- Planned Street Extension
 - Planned Street Extension with Sidewalk on one Side
 - Planned Street Extension with Sidewalks on both Sides
- Likely to be Funded System Project # (See Table 1)**
- Not Likely to be Funded System Project # (See Table 2)**
- Shared Walking and Biking Improvements (See Figure 6)**
- Planned Family Friendly Route
 - Street Crossing Improvement
 - Planned Shared-Use Path (Conceptual Alignment)
 - Existing Shared-Use Path
 - City Limit
 - Urban Growth Boundary



Biking Solutions

Legend

- Existing Streets**
- Existing Bike Lanes
 - Planned Bike Lane - One Side of Street
 - Planned Bike Lanes - Both Sides of Street
 - Planned Shared Roadway
- Planned Street Extensions (Conceptual Alignments)**
- Planned Street Extension
 - Planned Street Extension with Bike Lane on one Side
 - Planned Street Extension with Bike Lanes on both Sides
- Funding Status**
- Likely to be Funded System Project # (See Table 1)
 - Not Likely to be Funded System Project # (See Table 2)
- Shared Walking and Biking Improvements (See Figure 6)**
- Planned Family Friendly Route
 - Street Crossing Improvement
 - Planned Shared-Use Path (Conceptual)
 - Existing Shared-Use Path
 - City Limit
 - Urban Growth Boundary



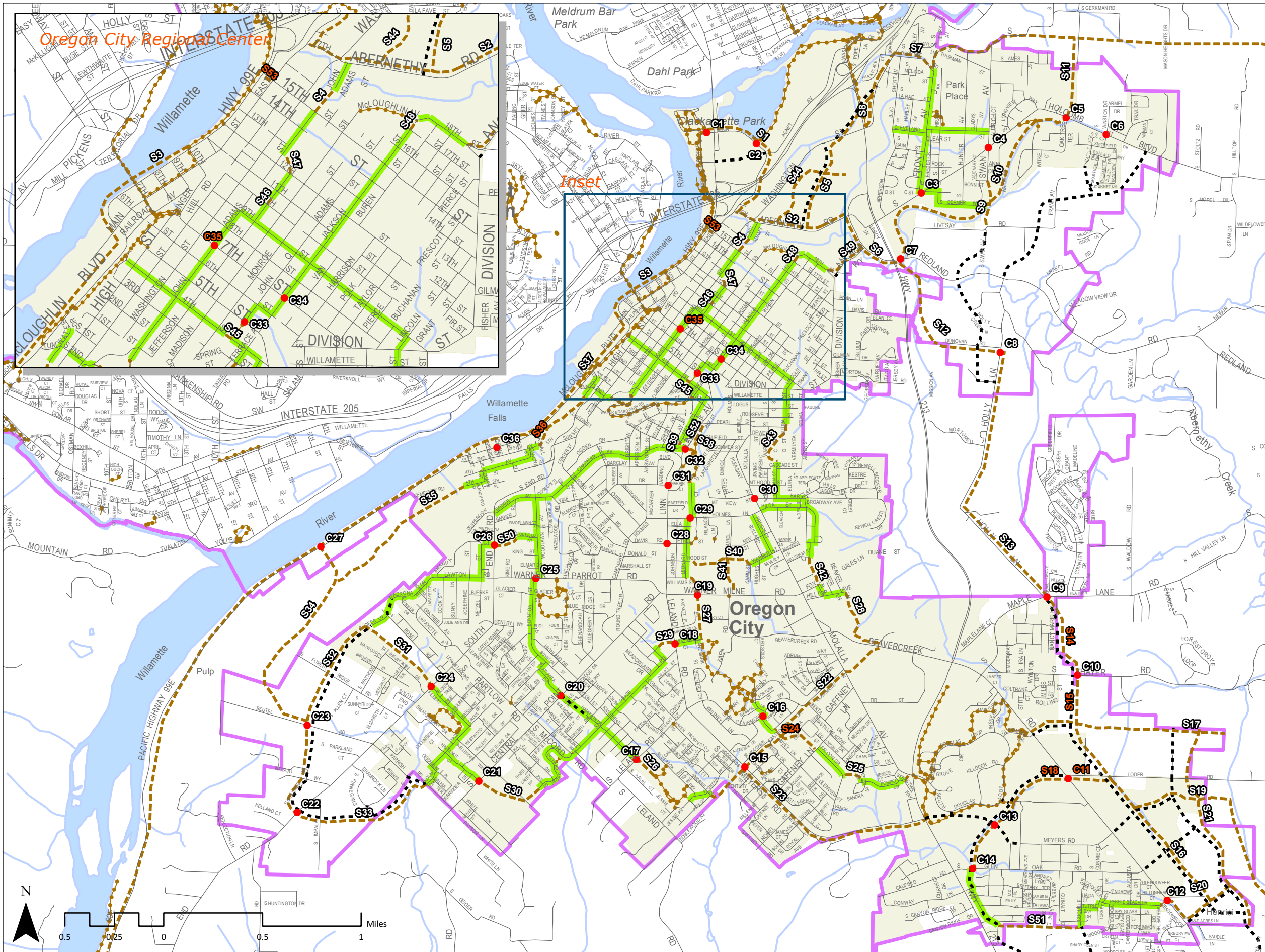


FIGURE 6

Shared Walking and Biking Solutions

Legend

Shared Walking and Biking Improvements

- Planned Family Friendly Route
- Street Crossing Improvement

Shared-Use Paths

- - - Existing Shared-Use Path
- - - Planned Shared-Use Path (Conceptual)

- # Likely to be Funded System Project # (See Table 1)
- # Not Likely to be Funded System Project # (See Table 2)

- - - Planned Street Extension (Conceptual Alignment)
- City Limit
- Urban Growth Boundary

Appendix

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
Further Study					
D0	OR 213/Beavercreek Road Refinement Plan	OR 213 from Redland Road to Molalla Avenue	N/A	Likely to be Funded	\$100,000
D00	I-205 Refinement Plan	I-205 at the OR 99E and OR 213 Ramp Terminals	N/A	Likely to be Funded	\$100,000
Driving Solutions					
D1	Molalla Avenue/ Beavercreek Road Adaptive Signal Timing	Molalla Avenue from Washington Street to Gaffney Lane; Beavercreek Road from Molalla Avenue to Maple Lane Road	63	Likely to be Funded (Evaluation Score)	\$1,430,000
D2	Beavercreek Road Traffic Surveillance	Molalla Avenue to Maple Lane Road	52	Long-term Phase 2	\$560,000
D3	Washington Street Traffic Surveillance	7 th Street to OR 213	50	Long-term Phase 3	\$430,000
D4	7 th Street/Molalla Avenue Traffic Surveillance	Washington Street to OR 213	50	Long-term Phase 3	\$775,000
D5	OR 213/ 7 th Street-Molalla Avenue/ Washington Street Integrated Corridor Management	I-205 to Henrici Road	48	Long-term Phase 3	\$1,690,000
D6	OR 99E Integrated Corridor Management	OR 224 (in Milwaukie) to 10 th Street	49	Long-term Phase 3	\$690,000
D7	Option 1: 14 th Street Restriping	OR 99E to John Adams Street	65	Likely to be Funded (Evaluation Score)	\$670,000
	Option 2: Main Street/14 th Street Intersection Widening	Main Street/14 th Street	56	Likely to be Funded (Evaluation Score)	\$75,000
D8	15 th Street Restriping	OR 99E to John Adams Street	65	Included with another project	\$0
D9	OR 213/Beavercreek Road Weather Information Station	OR 213/Beavercreek Road	35	Long-term Phase 4	\$100,000
D10	Warner Milne Road/Linn Avenue Road Weather Information Station	Warner Milne Road/Linn Avenue	35	Long-term Phase 4	\$100,000
D11	Optimize existing traffic signals	Citywide	71	Likely to be Funded (Evaluation Score)	\$30,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
D12	Protected/permitted signal phasing	Citywide	66	Likely to be Funded (Evaluation Score)	\$40,000
D13	Main Street/14th Street Safety Enhancement	Main Street/14th Street	58	Included with another project	\$0
D14	Southbound OR 213 Advanced Warning System	Southbound OR 213, north of the Beaver Creek Road intersection	59	Likely to be Funded (Evaluation Score)	\$100,000
D15	Holcomb Boulevard Curve Warning System	Holcomb Boulevard just to the west of the OR 213 overcrossing	49	Long-term Phase 3	\$25,000
D16	Holcomb Boulevard Speed Warning System	Holcomb Boulevard east of Jada Way	34	Long-term Phase 4	\$25,000
D17	Washington Street Speed Warning System	Washington Street near 9 th Street	36	Long-term Phase 4	\$25,000
D18	7 th Street Speed Warning System	7 th Street near Harrison Street	36	Long-term Phase 4	\$25,000
D19	Linn Avenue Speed Warning System	Linn Avenue near Glenwood Court	32	Long-term Phase 4	\$25,000
D20	OR 99E Northbound Speed Warning System	OR 99E near Paquet Street	36	Long-term Phase 4	\$25,000
D21	OR 99E Southbound Speed Warning System	OR 99E near Hedges Street	36	Long-term Phase 4	\$25,000
D22	Central Point Road Speed Warning System	Central Point Road near White Lane	32	Long-term Phase 4	\$25,000
D23	South End Road School Zone Flashers	South End Road near Salmonberry Drive and Filbert Drive	20	Long-term Phase 4	\$9,000
D24	Gaffney Lane School Zone Flashers	Gaffney Lane near Glenview Court and Falcon Drive	20	Long-term Phase 4	\$9,000
D25	Meyers Road School Zone Flashers	Meyers Road near High School Lane	20	Long-term Phase 4	\$4,500
D26	Beaver Creek Road School Zone Flashers	Beaver Creek Road south of Loder Road and north of Glen Oak Road	22	Long-term Phase 4	\$9,000
D27	OR 213/Beaver Creek Road Operational Enhancement	OR 213/Beaver Creek Road	59	Likely to be Funded (Evaluation Score)	\$45,000
D28	Washington Street/12th Street Safety Enhancement	Washington Street/12th Street	60	Likely to be Funded (Evaluation Score)	\$315,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
D29	John Adams Street/7th Street Safety Enhancement	John Adams Street/7th Street	55	Long-term Phase 2	\$20,000
D30	Molalla Avenue/Division Street-Taylor Street Safety Enhancement	Molalla Avenue/Division Street-Taylor Street	N/A	Likely to be Funded (Baseline)	\$545,000
D31	High Street/2nd Street Operational Enhancement	High Street/2nd Street	42	Long-term Phase 4	\$315,000
D32	South End Road/Warner Parrott Road Operational Enhancement	South End Road/Warner Parrott Road	58	Likely to be Funded (Evaluation Score)	\$345,000
D33	South End Road/Lafayette Avenue-Partlow Road Operational Enhancement	South End Road/Lafayette Avenue-Partlow Road	58	Likely to be Funded (Evaluation Score)	\$475,000
D34	Central Point Road/Warner Parrott Road Operational Enhancement	Central Point Road/Warner Parrott Road	43	Long-term Phase 4	\$510,000
D35	Redland Road/Anchor Way Operational Enhancement	Redland Road/Anchor Way	43	Long-term Phase 4	\$310,000
D36	Redland Road/Holly Lane Operational Enhancement	Redland Road/Holly Lane	43	Long-term Phase 4	\$515,000
D37	Maple Lane Road/Holly Lane Operational Enhancement	Maple Lane Road/Holly Lane	43	Long-term Phase 4	\$515,000
D38	Maple Lane Road/Walnut Grove Way Operational Enhancement	Maple Lane Road/Walnut Grove Way	46	Long-term Phase 3	\$460,000
D39	Beavercreek Road/Glen Oak Road Operational Enhancement	Beavercreek Road/Glen Oak Road	54	Long-term Phase 2	\$505,000
D40	Main Street/Dunes Drive Extension Operational Enhancement	Main Street/Dunes Drive Extension	45	Likely to be Funded (Evaluation Score)	\$460,000
D41	South End Road/Buetel Road Extension Operational Enhancement	South End Road/Buetel Road Extension	56	Likely to be Funded (Evaluation Score)	\$500,000
D42	South End Road/Deer Lane Extension Operational Enhancement	South End Road/Deer Lane Extension	48	Likely to be Funded (Evaluation Score)	\$505,000
D43	Holcomb Boulevard/Holly Lane North Extension Operational Enhancement	Holcomb Boulevard/Holly Lane North Extension	40	Likely to be Funded (Evaluation Score)	\$505,000
D44	Beavercreek Road/Loder Road Extension Operational Enhancement	Beavercreek Road/Loder Road Extension	46	Likely to be Funded (Evaluation Score)	\$500,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
D45	Meyers Road Extension/ Loder Road Extension Operational Enhancement	Meyers Road Extension/ Loder Road Extension	46	Likely to be Funded (Evaluation Score)	\$540,000
D46	Meyers Road West extension	OR 213 to High School Avenue	N/A	Likely to be Funded (Baseline)	\$3,595,000
D47	Meyers Road East extension	Beavercreek Road to the Meadow Lane Extension	64	Likely to be Funded (100% SDC Eligible)	\$2,210,000
D48	Holly Lane North extension	Redland Road to Holcomb Boulevard	N/A	Likely to be Funded (Baseline)	\$11,800,000
D49	Swan Avenue extension	Livesay Road to Redland Road	N/A	Likely to be Funded (Baseline)	\$2,485,000
D50		Redland Road to Morton Road	N/A	Likely to be Funded (Baseline)	\$5,180,000
D51	Deer Lane extension	Rose Road to Buetel Road	52	Likely to be Funded (100% SDC Eligible)	\$3,500,000
D52		Buetel Road to Parrish Road	43	Likely to be Funded (100% SDC Eligible)	\$7,335,000
D53	Madrona Drive extension	Madrona Drive to Deer Lane	45	Likely to be Funded (100% SDC Eligible)	\$385,000
D54	Clairmont Drive extension	Beavercreek Road to Holly Lane South Extension	54	Likely to be Funded (100% SDC Eligible)	\$1,235,000
D55	Glen Oak Road extension	Beavercreek Road to the Meadow Lane Extension	52	Likely to be Funded (100% SDC Eligible)	\$2,705,000
D56	Timbersky Way extension	Beavercreek Road to the Meadow Lane Extension	52	Likely to be Funded (100% SDC Eligible)	\$1,620,000
D57	Holly Lane South extension	Maple Lane Road to Thayer Road	60	Likely to be Funded (100% SDC Eligible)	\$3,025,000
D58		Thayer Road to Meyers Road	67	Likely to be Funded (100% SDC Eligible)	\$4,390,000
D59		Meyers Road to the Meadow Lane Extension	54	Likely to be Funded (100% SDC Eligible)	\$4,785,000
D60	Meadow Lane extension	Meadow Lane to Meyers Road	50	Likely to be Funded (100% SDC Eligible)	\$4,930,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
D61		Meyers Road to UGB (north of Loder Road)	54	Likely to be Funded (100% SDC Eligible)	\$2,220,000
D62	Dunes Drive Extension	OR 99E to Agnes Avenue	73	Likely to be Funded (100% SDC Eligible)	\$2,445,000
D63	Washington Street to Abernethy Road Connection	Washington Street to Abernethy Road	N/A	Likely to be Funded (Baseline)	\$10,395,000
D64	Loder Road Extension	Beavercreek Road to Glen Oak Road	67	Likely to be Funded (100% SDC Eligible)	\$4,980,000
D65	Parrish Road Extension	From Parrish Road east to Kolar Drive	45	Likely to be Funded (100% SDC Eligible)	\$1,870,000
D66	Washington Street Realignment	Home Depot Driveway to Clackamas River Drive	N/A	Under Construction	N/A
D67	OR 99E to Beutel Road Extension Study	OR 99E to Beutel Road	21	Long-term Phase 4	\$50,000
D68	Chanticleer Place Extension	Glen Oak Road to north of Russ Wilcox Way	45	Long-term Phase 3	\$855,000
D69		South of Talawa Drive to Chanticleer Drive	45	Long-term Phase 3	\$730,000
D70	Chanticleer Drive Extension	South of Edgemont Drive to Henrici Road	45	Long-term Phase 3	\$1,715,000
D71	Coquille Drive Extension	Quinalt Drive to Henrici Drive	45	Long-term Phase 3	\$1,715,000
D72	Hampton Drive Extension	Hampton Drive to Atlanta Drive	45	Long-term Phase 3	\$845,000
D73	McLoughlin Boulevard Improvements - Phase 2	Dunes Drive to Clackamas River Bridge	68	Under Construction	N/A
D74	McLoughlin Boulevard Improvements - Phase 3	10 th Street to Main Street	60	Long-term Phase 3	\$14,300,000
D75	I-205 Southbound Interchange Improvements	OR 99E/I-205 Southbound Ramps	52	Long-term Phase 3	\$3,000,000
D76	I-205 Northbound Interchange Improvements	OR 99E/I-205 Northbound Ramps	50	Long-term Phase 3	\$3,000,000
D77	OR 213 Safety Improvement	Molalla Avenue to Conway Drive	40	Long-term Phase 4	\$2,895,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
D78	Anchor Way Safety Improvement	18 th Street to Division Street	34	Long-term Phase 4	\$340,000
D79	OR 213/Redland Road Capacity Improvements	Redland Road to Redland Road undercrossing	32	Long-term Phase 4	\$10,060,000
D80	Division Street Upgrade	7 th Street to 18 th Street	59	Likely to be Funded (Evaluation Score)	\$1,530,000
D81	Beavercreek Road Upgrade	Clairmont Drive (CCC Entrance) to Meyers Road	N/A	Likely to be Funded (Baseline)	\$1,350,000
D82		Meyers Road to UGB	N/A	Likely to be Funded (Baseline)	\$1,745,000
D83	Holly Lane Upgrade	Redland Road to Maple Lane Road	52	Long-term Phase 2	\$5,800,000
D84	Maple Lane Road Upgrade	Beavercreek Road to UGB	52	Long-term Phase 2	\$2,200,000
D85	Loder Road Upgrade	Beavercreek Road to UGB	56	Long-term Phase 2	\$2,000,000
D86	Livesay Road Upgrade	Redland Road to Swan Avenue	48	Long-term Phase 3	\$1,295,000
D87		Swan Avenue to Holly Lane extension	48	Long-term Phase 3	\$1,545,000
D88	Donovan Road Upgrade	Holly Lane to UGB	48	Long-term Phase 3	\$1,335,000
D89	South End Road Upgrade	Partlow Road-Lafayette Road to UGB	56	Likely to be Funded (100% SDC Eligible)	\$3,630,000
D90	Main Street Upgrade	15 th Street to Agnes Avenue	56	Long-term Phase 2	\$1,855,000
D91	Redland Road Upgrade	Holcomb Boulevard to Holly Lane	56	Long-term Phase 2	\$1,540,000
D92	Washington Street Upgrade	11 th Street to 7 th Street	65	Likely to be Funded (Evaluation Score)	\$75,000
D93	Beutel Road Upgrade	South End Road to Northern Terminus	52	Long-term Phase 2	\$955,000
Walking Solutions					
W1	Dunes Drive Sidewalk Infill	OR 99E to Clackamette Drive	56	Long-term Phase 4	\$17,000
W2	Main Street Sidewalk Infill	OR 99E to 17 th Street	69	With Another Project	N/A
W3		17 th Street to 15 th Street	69	With Another Project	N/A
W4	Agnes Avenue Sidewalk Infill	Main Street to Washington Drive	56	Long-term Phase 4	\$381,000
W5	Washington Street Sidewalk Infill	Washington Street-Abernethy Road Extension to Abernethy Road	77	Likely to be Funded (Evaluation Score)	\$280,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
W6	Holcomb Boulevard (West of OR 213) Sidewalk Infill	Abernethy Road to OR 213 overcrossing	66	Long-term Phase 3	\$73,500
W7	Redland Road (West of OR 213) Sidewalk Infill	Abernethy Road to Anchor Way	69	Long-term Phase 2	\$50,500
W8	Forsythe Road Sidewalk Infill	Clackamas River Drive to Harley Avenue	60	Long-term Phase 3	\$32,000
W9	Clackamas River Drive Sidewalk Infill	OR 213 to Forsythe Road	70	Likely to be Funded (Evaluation Score)	\$110,500
W10		Forsythe Road to UGB	60	Long-term Phase 3	\$199,500
W11	Holcomb Boulevard (East of OR 213) Sidewalk Infill	OR 213 overcrossing to Swan Avenue	81	Likely to be Funded (Evaluation Score)	\$350,000
W12		Longview Way to Winston Drive	70	Likely to be Funded (Evaluation Score)	\$271,500
W13		Barlow Drive to UGB	70	Likely to be Funded (Evaluation Score)	\$110,000
W14	Apperson Boulevard Sidewalk Infill	La Rae Street to Gain Street	60	Long-term Phase 3	\$68,500
W15	Swan Avenue Sidewalk Infill	Forsythe Road to Ann Drive	68	Long-term Phase 2	\$326,500
W16	Livesay Road Sidewalk Infill	Redland Road to Frank Avenue	56	With Another Project	N/A
W17	Redland Road (East of OR 213) Sidewalk Infill	Anchor Way to Livesay Road	69	With Another Project	N/A
W18		Livesay Road to UGB	58	Long-term Phase 3	\$530,000
W19	Donovan Road Sidewalk Infill	Holly Lane to western terminus	56	Long-term Phase 4	\$77,500
W20	Morton Road Sidewalk Infill	Holly Lane to Swan Extension	56	Long-term Phase 4	\$45,500
W21	Holly Lane Sidewalk Infill	Redland Road to Donovan Road	58	With Another Project	N/A
W22		Donovan Road to Maple Lane Road	71	With Another Project	N/A
W23	Maple Lane Road Sidewalk Infill	Beavercreek Road to UGB	77	With Another Project	N/A
W24	Thayer Road Sidewalk Infill	Maple Lane Road to UGB	66	Long-term Phase 3	\$334,000
W25	Loder Road Sidewalk Infill	Beavercreek Road and the Holly Lane Extension	77	With Another Project	N/A
W26		Holly Lane Extension to the UGB	66	With Another Project	N/A
W27	High School Avenue Sidewalk Infill	Meyers Road to Glen Oak Road	66	Long-term Phase 3	\$35,000
W28	Glen Oak Road Sidewalk Infill	OR 213 to High School Avenue	69	Long-term Phase 2	\$177,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
W29		Coquille Drive to Augusta Drive	61	Long-term Phase 3	\$155,500
W30	Chanticleer Drive Sidewalk Infill	North terminus to south terminus	56	Long-term Phase 4	\$26,000
W31	OR 213 Sidewalk Infill	Molalla Avenue to Conway Drive	81	With Another Project	N/A
W32	Bertha Drive Sidewalk Infill	Clairmont Way to Gaffney Lane	59	Long-term Phase 3	\$33,500
W33	Gaffney Lane Sidewalk Infill	Cokeron Drive to Glenview Court	69	Long-term Phase 2	\$258,000
W34	Molalla Avenue Sidewalk Infill	Gaffney Lane to Sebastian Way	79	With Another Project	N/A
W35	Leland Road Sidewalk Infill	Warner Milne Road to Meyers Road	77	Likely to be Funded (Evaluation Score)	\$312,500
W36		Meyers Road to McCord Road	66	Long-term Phase 3	\$258,000
W37		McCord Road to UGB	56	Long-term Phase 4	\$220,500
W38	Meyers Road Sidewalk Infill	Leland Road to Frontier Parkway	66	Long-term Phase 3	\$186,000
W39	Jessie Avenue Sidewalk Infill	Leland Road to Frontier Parkway	56	Long-term Phase 4	\$52,500
W40	Clairmont Way Sidewalk Infill	Leland Road to Bertha Drive	66	Long-term Phase 3	\$366,500
W41	Warner Milne Road Sidewalk Infill	Leland Road to west of Molalla Avenue	77	Likely to be Funded (Evaluation Score)	\$191,000
W42	Beavercreek Road Sidewalk Infill	Warner Milne Road to east of Kaen Road	79	Likely to be Funded (Evaluation Score)	\$68,500
W43	McCord Road Sidewalk Infill	Sunset Springs Drive to Leland Road	56	Long-term Phase 4	\$223,000
W44	Pease Road Sidewalk Infill	Leland Road to Tidewater Street	56	Long-term Phase 4	\$41,000
W45	Central Point Road Sidewalk Infill	McCord Road to Trade Wind Street	66	Long-term Phase 3	\$317,500
W46		Parrish Road to Hazeldell Avenue	66	Long-term Phase 3	\$300,000
W47	South End Road (south of Partlow) Sidewalk Infill	Partlow Road to Buetel Road	79	With Another Project	N/A
W48		Buetel Road to UGB	69	With Another Project	N/A
W49	Parrish Road Sidewalk Infill	South End Road to eastern terminus	56	Long-term Phase 4	\$94,500
W50		Kolar Drive to Central Point Road	56	Long-term Phase 4	\$47,500
W51	Buetel Road Sidewalk Infill	South End Road to western terminus	66	With Another Project	N/A
W52	Partlow Road Sidewalk Infill	South End Road to Central Point Road	66	Long-term Phase 3	\$262,000
W53	Rose Road Sidewalk Infill	South End Road to Deer Lane	56	Long-term Phase 4	\$239,500
W54	South End Road (north of Partlow) Sidewalk Infill	Partlow Road to Barker Avenue	77	Likely to be Funded (Evaluation Score)	\$330,500

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
W55	Lawton Road Sidewalk Infill	South End Road to Netzel Street	56	Long-term Phase 4	\$35,000
W56	Warner Parrott Road Sidewalk Infill	King Road to Marshall Street	77	Likely to be Funded (Evaluation Score)	\$184,000
W57	Canemah Road Sidewalk Infill	Warner Parrott Road to Telford Road	66	Long-term Phase 3	\$113,000
W58	Hood Street Sidewalk Infill	Linn Avenue to eastern terminus	56	Long-term Phase 4	\$63,000
W59	Telford Road Sidewalk Infill	Ogden Drive to Holmes Lane	66	Long-term Phase 3	\$269,500
W60	AV Davis-Ethel Street Sidewalk Infill	Holmes Lane to Leonard Street	66	Long-term Phase 3	\$167,000
W61	Holmes Lane (west of Bell Court) Sidewalk Infill	Telford Road to Bell Court	66	Long-term Phase 3	\$207,500
W62	Linn Avenue Sidewalk Infill	Ella Street to Charman Avenue	77	Likely to be Funded (Evaluation Score)	\$180,500
W63	Charman Avenue Sidewalk Infill	Linn Avenue to Electric Avenue	66	Long-term Phase 3	\$47,000
W64	Brighton Avenue-Creed Street Sidewalk Infill	Charman Avenue to Waterboard Park Road	77	Likely to be Funded (Evaluation Score)	\$186,000
W65	Brighton Avenue-Park Drive Sidewalk Infill	Charman Avenue to Linn Avenue	77	Likely to be Funded (Evaluation Score)	\$179,000
W66	Warner Street Sidewalk Infill	Prospect Street to Molalla Avenue	56	Long-term Phase 4	\$13,000
W67	Holmes Lane (east of Bell Court) Sidewalk Infill	Bell Court to Prospect Street	66	Long-term Phase 3	\$75,000
W68	Pearl Street Sidewalk Infill	Linn Avenue to Eluria Street	66	Long-term Phase 3	\$230,500
W69	Center Street Sidewalk Infill	Clinton Street to 1 st Street	66	Long-term Phase 3	\$142,500
W70	Division Street Sidewalk Infill	7 th Street to 18 th Street	77	With Another Project	N/A
W71	15 th Street Sidewalk Infill	Harrison Street to Jefferson Street	56	Long-term Phase 4	\$192,500
W72	Anchor Way Sidewalk Infill	18 th Street to Redland Road	56	Long-term Phase 4	\$49,000
W73	Molalla Avenue Streetscape Improvements Phase 3	Holmes Lane to Beaver creek Road	77	Likely to be Funded (Evaluation Score)	\$2,225,000
W74	Molalla Avenue Streetscape Improvements Phase 4	Beaver creek Road to OR 213	77	Likely to be Funded (Evaluation Score)	\$2,735,000
W75	15th Street Sidewalk Infill	Washington Street to OR 99E	77	With Another Project	N/A
Biking Solutions					

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
B1	7 th Street Shared Roadway	OR 43 Bridge to Railroad Avenue	69	Likely to be Funded (Evaluation Score)	\$4,500
B2	Railroad Avenue-9 th Street Shared Roadway	OR 99E to Main Street	59	Likely to be Funded (Evaluation Score)	\$10,000
B3	Main Street Shared Roadway	OR 99E to 15th Street	66	Likely to be Funded (Evaluation Score)	\$21,500
B4	Main Street Bike Lanes	Agnes Avenue to I-205 undercrossing	66	Long-term Phase 3	\$46,500
B5	12 th Street (west of Washington Street) Shared Roadway	OR 99E to Washington Street	74	Likely to be Funded (Evaluation Score)	\$4,500
B6	15th Street (west of John Adams) Shared Roadway	Washington Street to John Adams Street	74	With Another Project	
B7	Agnes Avenue Bike Lanes	Main Street to Washington Drive	59	Long-term Phase 4	\$352,000
B8	Abernethy Road Bike Lanes	Washington Street to Redland Road	69	Long-term Phase 2	\$248,500
B9	Holcomb Boulevard (West of OR 213) Bike Lanes	Abernethy Road to OR 213 overcrossing	71	Long-term Phase 2	\$169,000
B10	Forsythe Road Bike Lanes	Clackamas River Drive to Harley Avenue	59	Long-term Phase 4	\$59,000
B11	Clackamas River Drive Bike Lanes	Forsythe Road to UGB	63	Long-term Phase 3	\$184,000
B12	Holcomb Boulevard (East of OR 213) Bike Lanes	Longview Way to UGB	79	Likely to be Funded (Evaluation Score)	\$272,500
B13	Apperson Boulevard Shared Roadway	Forsythe Road to Holcomb Boulevard	64	Long-term Phase 3	\$28,000
B14	Swan Avenue Bike Lanes	Forsythe Road to Holcomb Boulevard	69	Long-term Phase 2	\$255,500
B15	Swan Avenue Shared Roadway	Holcomb Boulevard to southern terminus	59	Long-term Phase 4	\$5,500
B16	Livesay Road Bike Lanes	Redland Road to Frank Avenue	59	Long-term Phase 4	\$397,500
B17	Donovan Road Bike Lanes	Holly Lane to western terminus	59	Long-term Phase 4	\$143,500
B18	Morton Road Bike Lanes	Holly Lane to Swan Extension	59	Long-term Phase 4	\$42,000
B19	Holly Lane Bike Lanes	Redland Road to Donovan Road	71	With Another Project	N/A

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
B20	Holly Lane Bike Lanes	Donovan Road to Maple Lane Road	79	With Another Project	N/A
B21	Maple Lane Bike Lanes	Walnut Grove Way to UGB	79	With Another Project	N/A
B22	Thayer Road Bike Lanes	Elder Road to UGB	61	Long-term Phase 3	\$261,500
B23	Loder Road Bike Lanes	Beavercreek Road and the Holly Lane Extension	77	With Another Project	N/A
B24	Loder Road Bike Lanes	Holly Lane Extension to the UGB	61	With Another Project	N/A
B25	High School Avenue Shared Roadway	Meyers Road to Glen Oak Road	59	Long-term Phase 4	\$4,500
B26	Glen Oak Road Bike Lanes	Coquille Drive to Augusta Drive	61	Long-term Phase 3	\$113,500
B27	Coquille Drive Shared Roadway	Glen Oak Road to Turtle Bay Drive	56	Long-term Phase 4	\$6,500
B28	Chanticleer Drive Shared Roadway	North terminus to south terminus	56	Long-term Phase 4	\$1,500
B29	Beavercreek Road Bike Lanes	Pebble Beach Drive to UGB	71	With Another Project	N/A
B30	Bertha Drive Bike Lanes	Clairmont Way to Gaffney Lane	59	Long-term Phase 4	\$61,500
B31	Gaffney Lane Bike Lanes	Cokeron Drive to Glenview Court	61	Long-term Phase 3	\$359,500
B32	Fir Street Bike Lanes	Molalla Avenue to 1,500 feet east	77	Likely to be Funded (Evaluation Score)	\$139,000
B33	Leland Road Bike Lanes	Marysville Lane to Meyers Road	77	Likely to be Funded (Evaluation Score)	\$224,500
B34	Leland Road Bike Lanes	Kalal Court to UGB	61	Long-term Phase 3	\$237,000
B35	Meyers Road Bike Lanes	Leland Road to Autumn Lane	77	Likely to be Funded (Evaluation Score)	\$122,000
B36	Jessie Avenue Bike Lanes	Leland Road to Jessie Court	59	Long-term Phase 4	\$32,500
B37	Molalla Avenue Bike Lanes	Gales Lane to Adrian Way	79	With Another Project	N/A
B38	McCord Road Bike Lanes	Central Point Road to Leland Road	69	Long-term Phase 2	\$265,000
B39	Pease Road Shared Roadway	Leland Road to Tidewater Street	59	Long-term Phase 4	\$2,500
B40	Central Point Road Bike Lanes	Partlow Road to Swallowtail Place	69	Long-term Phase 2	\$288,000
B41	Central Point Road Bike Lanes	Parrish Road to Skellenger Way	69	Long-term Phase 2	\$138,000
B42	South End Road (south of Partlow) Bike Lanes	Buetel Road to UGB	71	With Another Project	N/A
B43	Parrish Road Shared Roadway	South End Road to eastern terminus	56	Long-term Phase 4	\$8,000
B44	Parrish Road Bike Lanes	Kolar Drive to Central Point Road	59	Long-term Phase 4	\$88,000
B45	Buetel Road Bike Lanes	South End Road to western terminus	69	With Another Project	N/A

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
B46	Partlow Road Bike Lanes	South End Road to Central Point Road	69	Long-term Phase 2	\$118,000
B47	Rose Road Bike Lanes	South End Road to Deer Lane	59	Long-term Phase 4	\$202,000
B48	Lawton Road Shared Roadway	South End Road to Netzel Street	56	Long-term Phase 4	\$2,000
B49	Canemah Road Shared Roadway	Warner Parrott Road to Telford Road	59	Long-term Phase 4	\$7,000
B50	Telford Road Shared Roadway	Charman Avenue to Holmes Lane	66	Long-term Phase 3	\$14,500
B51	AV Davis-Ethel Street Shared Roadway	Holmes Lane to Leonard Street	66	Long-term Phase 3	\$10,500
B52	Holmes Lane Shared Roadway	Telford Road to Linn Avenue	59	Long-term Phase 4	\$8,000
B53	Holmes Lane Bike Lanes	Linn Avenue to Rilance Lane	77	Likely to be Funded (Evaluation Score)	\$100,000
B54	Brighton Avenue-Creed Street Shared Roadway	Charman Avenue to Waterboard Park Road	66	Long-term Phase 3	\$12,000
B55	Pearl Street Bike Lanes	Linn Avenue to Molalla Avenue	77	Likely to be Funded (Evaluation Score)	\$119,000
B56	Pearl Street Shared Roadway	Molalla Avenue to Eluria Street	66	Long-term Phase 3	\$6,500
B57	Center Street Shared Roadway	Clinton Street to 5 th Street	66	Long-term Phase 3	\$18,500
B58	South 2 nd Street Shared Roadway	High Street to Tumwater Drive	66	Long-term Phase 3	\$1,000
B59	5 th Street Shared Roadway	Washington Street to Center Street	66	Long-term Phase 3	\$1,500
B60	Division Street Bike Lanes	7 th Street to 18 th Street	69	With Another Project	N/A
B61	Taylor Street Shared Roadway	7 th Street to 12 th Street	66	Long-term Phase 3	\$10,000
B62	12 th Street Shared Roadway	Taylor Street to Washington Street	66	Long-term Phase 3	\$17,500
B63	15 th Street Shared Roadway	Division Street to Washington Street	59	Long-term Phase 4	\$22,000
B64	Anchor Way Bike Lanes	18 th Street to Redland Road	69	Long-term Phase 2	\$57,500
B65	14 th Street Bike Lanes	OR 99E to John Adams Street	74	With Another Project	N/A
B66	15 th Street Bike Lanes	OR 99E to Washington Street	74	With Another Project	N/A
Shared-Use Path Solutions					
S1	Main Street Shared-Use Path	Clackamette Park to 17 th Street	69	Long-term Phase 2	\$780,000
S2	Abernethy Road Shared-Use Path	Washington Street to Redland Road	66	Long-term Phase 3	\$619,500
S3	OR 99E Shared-Use Path	10 th Street to Railroad Avenue	81	With Another Project	N/A
S4	Abernethy Creek Park Shared-Use Path	John Adams Street to 15 th Street	56	Long-term Phase 4	\$517,500

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
S5	Abernethy Road-Clackamas River Drive Shared-Use Path	Abernethy Road to Clackamas River Drive	69	Long-term Phase 2	\$1,361,000
S6	Redland Road Shared-Use Path	Abernethy Road to Livesay Road	71	Long-term Phase 2	\$462,000
S7	Forsythe Road Shared-Use Path	Clackamas River Drive to UGB	58	Long-term Phase 4	\$775,000
S8	Clackamas River Drive Shared-Use Path	OR 213 to Forsythe Road	69	Long-term Phase 2	\$452,500
S9	Swan-Livesay Shared-Use Path	Swan Avenue to Livesay Road	56	Long-term Phase 4	\$671,000
S10	Redland-Holcomb Shared-Use Path	Redland Road to Holcomb Boulevard	66	Long-term Phase 3	\$1,514,000
S11	Holcomb- Forsythe Road Shared-Use Path	Holcomb Boulevard to Forsythe Road	58	Long-term Phase 4	\$433,000
S12	Redland-Holly Shared-Use Path	Redland Road to Holly Lane	69	Long-term Phase 2	\$1,160,000
S13	Holly Lane Shared-Use Path	Donovan Road to Maple Lane Road	71	Long-term Phase 2	\$1,515,500
S14	Maple Lane-Thayer Shared-Use Path	Maple Lane Road to Thayer Road	81	Likely to be Funded (Evaluation Score)	\$478,500
S15	Thayer-Loder Shared-Use Path	Thayer Road to Loder Road	81	Likely to be Funded (Evaluation Score)	\$633,000
S16	Loder-Timbersky Shared-Use Path	Loder Road to Timbersky Way	66	Long-term Phase 3	\$846,000
S17	Clairmont Drive Shared-Use Path	Beavercreek Road to UGB	66	Long-term Phase 3	\$1,113,500
S18	Loder Road Shared-Use Path	Glen Oak Road to Holly Lane Extension	81	Likely to be Funded (Evaluation Score)	\$1,005,000
S19	Meyers Road Extension Shared-Use Path	Holly Lane Extension to UGB	66	Long-term Phase 3	\$430,500
S20	Timbersky Extension Shared-Use Path	Pebble Beach Drive to Meadow Lane Extension	66	Long-term Phase 3	\$442,500
S21	Meadow Lane Extension Shared-use Path	Old Acres Lane to UGB (north of Loder Road)	56	Long-term Phase 4	\$1,180,500
S22	Meyers-Beavercreek Shared-Use Path	Morrie Drive to Beavercreek Road	69	Long-term Phase 2	\$1,211,500
S23	Meyers Road Shared-Use Path	Meyers-Beavercreek Shared-Use Path to OR 213	64	Long-term Phase 3	\$1,158,500
S24	Gaffney Lane Elementary Shared-Use Path	Eastborne Drive to Falcon Drive	77	Likely to be Funded (Evaluation Score)	\$216,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
S25	Falcon-Pompei Shared-Use Path	Falcon Drive to Naples Street	64	Long-term Phase 3	\$92,000
S26	Leland Road-Wesley Lynn Park Shared-Use Path	Leland Road to Wesley Lynn Park	66	Long-term Phase 3	\$129,000
S27	Hillendale Park-Leonard Street Shared-Use Path	Hillendale Park Shared-Use Path to Leonard Street	69	Long-term Phase 2	\$477,000
S28	Beavercreek-Hilltop Shared-Use Path	Beavercreek Road to Fox Lane	66	Long-term Phase 3	\$408,500
S29	Fremont-Hiefield Shared-Use Path	Fremont Street to Hiefield Court	56	Long-term Phase 4	\$101,000
S30	Orchard Grove-Hazelnut Shared-Use Path	Orchard Grove Drive to Hazelnut Court	66	Long-term Phase 3	\$375,500
S31	South End-Deer Lane Shared-Use Path	Deer Lane to Filbert Drive	66	Long-term Phase 3	\$494,000
S32	Deer Lane Extension Shared-Use Path	Buetel Road to Deer Lane	66	Long-term Phase 3	\$609,000
S33	Buetel-Kolar Shared-Use Path	Buetel Road to Kolar Drive	56	Long-term Phase 4	\$1,324,000
S34	OR 99E-Buetel Shared-Use Path	OR 99E to Buetel Road	65	Long-term Phase 3	\$1,226,000
S35	Canemah-Buetel Road Extension Shared-Use Path	5 th Avenue to OR 99E-Buetel Road Extension	65	Long-term Phase 3	\$876,500
S36	Tumwater-4 th Shared-Use Path	Tumwater Drive to 4 th Avenue	81	Likely to be Funded (Evaluation Score)	\$396,000
S37	OR 99E (south of Railroad Avenue) Shared-Use Path	Railroad Avenue to UGB	71	Long-term Phase 2	\$2,540,000
S38	Singer Creek Park Shared-Use Path	Singer Creek Park to Electric Avenue	66	Long-term Phase 3	\$55,500
S39	Electric-East Shared-Use Path	Electric Avenue to East Street	65	Long-term Phase 3	\$36,000
S40	Hood-Warner Shared-Use Path	Hood Street to Warner Street	67	Long-term Phase 2	\$338,000
S41	Beavercreek-Laurel Shared-Use Path	Beavercreek Road to Laurel Lane	67	Long-term Phase 2	\$215,000
S42	Fox-Hillcrest Shared-Use Path	Fox Lane to Hillcrest Street	66	Long-term Phase 3	\$160,000
S43	Magnolia-Eluria Shared-Use Path	Magnolia Street to Eluria Street	66	Long-term Phase 3	\$267,500
S44	Jackson Street Shared-Use Path	North of 4 th Street to 5 th Street	66	Long-term Phase 3	\$24,000
S45	4 th Street Shared-Use Path	West of Jackson Street to east of Monroe Street	66	Long-term Phase 3	\$23,500
S46	John Adams Shared-Use Path	10 th Street to west of 11 th Street	66	Long-term Phase 3	\$24,000
S47	Barclay Park Shared-Use Path	Jefferson Street to John Adams Street	66	Long-term Phase 3	\$71,500
S48	Atkinson Park Shared-Use Path	17 th Street to 18 th Street	56	Long-term Phase 4	\$38,500

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
S49	Anchor Way Shared-Use Path	18 th Street to Redland Road	56	Long-term Phase 4	\$253,500
S50	King Elementary School Shared-Use Path	South End Road to Woodfield Court	66	Long-term Phase 3	\$142,000
S51	Chanticleer-Coquille Shared-Use Path	Chanticleer Drive to Coquille Drive	66	Long-term Phase 3	\$448,000
S52	Linn Avenue Shared-Use Path	Electric Avenue to Pearl Street	69	Long-term Phase 2	\$101,500
S53	15th Street Shared-Use Path	OR 99E to Main Street	77	With Another Project	N/A
Transit Solutions					
T1	Molalla Avenue Transit Signal Priority	Washington Street to Gaffney Lane	61	Likely to be Funded (Evaluation Score)	\$200,000
T2	OR 99E Transit Signal Priority	Dunes Drive to 10 th Street	59	Likely to be Funded (Evaluation Score)	\$200,000
T3	Bus Stop Amenity Enhancement	Citywide	80	Likely to be Funded (Evaluation Score)	\$200,000
T4	Oregon City TMA Startup Program	Oregon City Regional Center	54	Long-term Phase 2	\$700,000
Street Crossing Solutions					
C1	Clackamette Drive Crossing	Clackamette Park overflow lot to the Clackamette Park entrance	66	Long-term Phase 3	\$80,000
C2	Main Street Crossing	I-205 Shared Use Path to south of Main Street	59	Long-term Phase 4	\$80,000
C3	Holcomb/Front Family Friendly Route Crossing	Holcomb Boulevard/Front Avenue intersection	61	Long-term Phase 4	\$80,000
C4	Holcomb/Swan Crossing	Holcomb Boulevard/Swan Avenue intersection	61	Long-term Phase 4	\$80,000
C5	Holcomb Boulevard Shared-Use Path Crossing	Holcomb Boulevard/Oak Tree Terrace intersection	61	Long-term Phase 4	\$80,000
C6	Holcomb/Winston Crossing	Holcomb Boulevard/ Winston Drive intersection	59	Long-term Phase 4	\$80,000
C7	Redland Road Shared-Use Path Crossing	Redland Road/Livesay Road intersection	69	Long-term Phase 2	\$80,000
C8	Holly Lane Shared-Use Path Crossing	Holly Lane/Donovan Road intersection	61	Long-term Phase 4	\$80,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
C9	Maple Lane Road Shared-Use Path Crossing	Maple Lane Road/Holly Lane intersection	69	Long-term Phase 2	\$80,000
C10	Thayer Road Shared-Use Path Crossing	Thayer Road/Holly-Thayer Shared-Use Path intersection	59	Long-term Phase 4	\$80,000
C11	Beavercreek Road/Loder Road Shared-Use Path Crossing	Beavercreek Road/Loder Road intersection	77	Likely to be Funded (Evaluation Score)	\$80,000
C12	Beavercreek Road/Pebble Beach Drive Shared-Use Path Crossing	Beavercreek Road/ Pebble Beach Drive intersection	61	Long-term Phase 4	\$80,000
C13	Meyers Road Extension/Loder Road Extension Shared-Use Path Crossing	Meyers Road Extension/Loder Road Extension intersection	66	Long-term Phase 3	\$80,000
C14	Glen Oak Road Shared-Use Path Crossing	Glen Oak Road/Loder Road Extension intersection	59	Long-term Phase 4	\$80,000
C15	Meyers Road Shared-Use Path Crossing	Meyers Road/Moccasin Way intersection	66	Long-term Phase 3	\$80,000
C16	Clairmont Way Family Friendly Route Crossing	Clairmont Way/Eastborne Drive intersection	66	Long-term Phase 3	\$80,000
C17	Leland Road Family Friendly Route Crossing	Leland Road/Reddaway Avenue intersection	69	Long-term Phase 2	\$80,000
C18	Meyers Road Family Friendly Route Crossing	Leland Road/Hiefield Court intersection	59	Long-term Phase 4	\$80,000
C19	Warner Milne Road Shared-Use Path Crossing	Warner Milne Road/ Hillendale Park-Leonard Street Shared-Use Path intersection	69	Long-term Phase 2	\$80,000
C20	Hampton Drive Family Friendly Route Crossing	Central Point Road/Hampton Drive intersection	66	Long-term Phase 3	\$80,000
C21	Hazelnut Court Family Friendly Route Crossing	Central Point Road/ Hazelnut Court intersection	66	Long-term Phase 3	\$80,000
C22	Deer Lane Extension Shared-Use Path Crossing	South End Road/Deer Lane Extension intersection	61	Long-term Phase 4	\$80,000
C23	Buetel Road/Deer Lane Extension Shared-Use Path Crossing	Buetel Road/Deer Lane Extension intersection	66	Long-term Phase 3	\$80,000
C24	Filbert Drive Family Friendly Route	South End Road/Filbert Drive	66	Long-term Phase 3	\$80,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
	Crossing	intersection			
C25	Warner Parrot/Boynton Family Friendly Route Crossing	Warner Parrot Road/Boynton Street intersection	69	Long-term Phase 2	\$80,000
C26	South End/Amanda Family Friendly Route Crossing	South End Road/Amanda Court intersection	69	Long-term Phase 2	\$80,000
C27	OR 99E/Buettel Extension Shared-Use Path Crossing	OR 99E/Buettel Road Extension intersection	61	Long-term Phase 4	\$80,000
C28	AV Davis Road Crossing	Linn Avenue/AV Davis Road intersection	69	Long-term Phase 2	\$80,000
C29	Holmes/Leonard Family Friendly Route Crossing	Holmes Lane/Leonard Street intersection	69	Long-term Phase 2	\$80,000
C30	Barclay Hills Drive Crossing	Molalla Avenue/Barclay Hills Drive intersection	61	Long-term Phase 4	\$80,000
C31	Park Drive Crossing	Linn Avenue/Park Drive intersection	69	Long-term Phase 2	\$80,000
C32	Electric Avenue Family Friendly Route Crossing	Linn Avenue/Electric Avenue	69	Long-term Phase 2	\$80,000
C33	Jackson/5 th Family Friendly Route Crossing	5 th Street/Jackson Street intersection	59	Long-term Phase 4	\$80,000
C34	Jackson/7 th Family Friendly Route Crossing	7 th Street/Jackson Street intersection	69	Long-term Phase 2	\$80,000
C35	John Adams/7 th Family Friendly Route Crossing	7 th Street/John Adams Street intersection	77	Likely to be Funded (Evaluation Score)	\$80,000
C36	Jerome Street Crossing	OR 99E/Jerome Street	77	Long term ph2	\$80,000
Family-Friendly Routes					
FF1	John Adams Family Friendly Route	Abernethy Road to Abernethy Creek Park	56	Long-term Phase 4	\$52,000
FF2	Front Avenue Family Friendly Route	Forsythe Road to Holcomb Boulevard	66	Long-term Phase 3	\$242,000
FF3	Cleveland Street Family Friendly Route	Apperson Boulevard to Swan Avenue	66	Long-term Phase 3	\$275,000
FF4	Jacobs-Beemer Family Friendly Route	Holcomb Boulevard to Redland-Holcomb Shared-Use Path	56	Long-term Phase 4	\$213,000

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
FF5	Glen Oak-Chanticleer Drive Family Friendly Route	Glen Oak Road to Chanticleer Drive	56	Long-term Phase 4	\$3,500
FF6	Coquille-Beavercreek Road Family Friendly Route	Coquille Drive to Beavercreek Road	56	Long-term Phase 4	\$17,500
FF7	Falcon Drive Family Friendly Route	Gaffney Lane to Falcon-Pompei Shared-Use Path	63	Long-term Phase 3	\$7,000
FF8	Pompei Drive-Naples Street Family Friendly Route	OR 213 to Falcon-Pompei Shared-Use Path	63	Long-term Phase 3	\$8,500
FF9	Hillendale Park to Gaffney Lane Elementary Family Friendly Route	Hillendale Park to Gaffney Lane Elementary Shared-Use Path	63	Long-term Phase 3	\$120,000
FF10	Frontier Parkway Family Friendly Route	Wesley Lynn Park to Meyers-Beavercreek Shared-Use Path	66	Long-term Phase 3	\$70,500
FF11	Hiefield Court Family Friendly Route	Leland Road to Hillendale Park-Leonard Street Shared-Use Path	69	Long-term Phase 2	\$74,500
FF12	Hilltop Avenue Family Friendly Route	Fox Lane to Beavercreek-Hilltop Shared-Use Path	56	Long-term Phase 4	\$97,000
FF13	Leland-Warner Parrot Family Friendly Route	Leland Road to Warner Parrot Road	77	Likely to be Funded (Evaluation Score)	\$323,000
FF14	McCord-Leland Family Friendly Route	Orchard Grove Drive to Fremont Street	69	Long-term Phase 2	\$386,000
FF15	Orchard Grove Family Friendly Route	Orchard Grove-Hazelnut Shared-Use Path to McCord Road	69	Long-term Phase 2	\$14,000
FF16	Central Point-South End Family Friendly Route	Central Point Road to South End Road	66	Long-term Phase 3	\$30,500
FF17	Deer Lane Family Friendly Route	Rose Road to South End-Deer Lane Shared-Use Path	69	Long-term Phase 2	\$55,500
FF18	Rose-Amanda Family Friendly Route	Rose Road to Amanda Court	69	Long-term Phase 2	\$436,500
FF19	Warner Parrot-Barker Family Friendly Route	Warner Parrot Road to Barker Avenue	77	Likely to be Funded (Evaluation Score)	\$289,000
FF20	Barker Avenue Family Friendly Route	South End Road to Telford Road	77	Likely to be Funded (Evaluation Score)	\$268,500

Table A1: 2013 Likely to be Funded and Not Likely to be Funded Transportation Systems

Project #	Project Description	Project Extent	Total Evaluation Score	Priority*	Estimated Cost
FF21	Canemah Family Friendly Route	Old Canemah Park to Cemetery Road	56	Long-term Phase 4	\$289,000
FF22	Tumwater-South 2 nd Family Friendly Route	Waterboard Park to Tumwater-4 th Shared-Use Path to McLoughlin Promenade	56	Long-term Phase 4	\$117,000
FF23	Charman Avenue Family Friendly Route	Telford Road to Linn Avenue	77	Likely to be Funded (Evaluation Score)	\$357,500
FF24	Leonard-Bell Family Friendly Route	Williams Street to northern terminus of Bell Court	63	Long-term Phase 3	\$270,500
FF25	Hillcrest-Magnolia Family Friendly Route	Fox-Hillcrest Shared-Use Path to Magnolia-Eluria Shared-Use Path	56	Long-term Phase 4	\$271,000
FF26	Warner-Holmes Family Friendly Route	Kamm Street to Holmes Lane	56	Long-term Phase 4	\$189,500
FF27	Electric-5th Family Friendly Route	Electric-East Shared-Use Path to 4 th /5 th Street	69	Long-term Phase 2	\$264,500
FF28	Eluria Street Family Friendly Route	Division Street to Pearl Street	56	Long-term Phase 4	\$98,500
FF29	Jackson Street Family Friendly Route	5 th Street to 17 th Street	56	Long-term Phase 4	\$103,500
FF30	9 th -Lincoln Street Family Friendly Route	Division Street to John Adams Street	56	Long-term Phase 4	\$92,500
FF31	4 th Street Family Friendly Route	Jackson Street to McLoughlin Promenade	69	Long-term Phase 2	\$12,000
FF32	John Adams-Jefferson Street Family Friendly Route	Waterboard Park Road to 15 th Street	69	Long-term Phase 2	\$141,500
FF33	18 th Street Family Friendly Route	Anchor Way Shared-Use Path to McLoughlin Avenue	56	Long-term Phase 4	\$50,000

*Notes:

Likely to be Funded (Baseline): Projects assumed on the baseline street network, and included in Likely to be Funded Transportation System

Likely to be Funded (Evaluation Score): Projects with evaluation scores high enough for the Likely to be Funded Transportation System

Likely to be Funded (100% SDC Eligible): Projects with costs that are 100 percent SDC fundable, and by default made the Likely to be Funded Transportation System regardless of the evaluation score

Long-term Phase 2, 3, and 4: Projects included in Planned Transportation System

A photograph of a city street scene. In the foreground, a paved sidewalk runs along a brick building on the left. A large, leafy green tree stands prominently in the middle ground. A person is sitting on a bench under the tree, and another person is walking away on the sidewalk to the right. The sky is blue with light clouds. The text 'Section J' is overlaid in the top left, and the main title is overlaid in large red letters across the center.

Section J

PERFORMANCE ANALYSIS OF PLANNED AND FINANCIALLY CONSTRAINED TRANSPORTATION SYSTEMS



This document details the 2035 transportation conditions in Oregon City after investments are made to the existing transportation system. Included is a summary of the evolving travel patterns after the transportation system is improved, a detail of how the performance of the transportation system investments will be tracked, and a depiction of how the plan's investment decisions would be expected to impact the long-term objectives of the City and region.

Investing in the Oregon City Transportation System

Now that the City has identified an estimated \$222 million worth of transportation system solutions, we must look at the forecasted baseline travel conditions in 2035 (as documented in Technical Memorandum #7), and determine if the identified solutions can adequately accommodate the forecasted travel demand.

Evolving Travel Patterns

The Metro Regional Travel Demand Model was utilized to forecast traffic volumes for the 2035 Financially Constrained and Planned Transportation Systems. After incorporating the transportation system investments into the 2035 baseline street network, shifting driver patterns and travel demands along various routes emerge. For example, a driver may have previously traveled out of direction to avoid a congested route. The route may no longer be congested after the City invests in the transportation system and therefore the driver could potentially shift back to the more direct route, saving on travel time and distance. The travel demand model produces total volumes for autos, trucks and buses on each street and highway in the system. Comparing outputs with observed counts and behaviors on the local system refines model forecasts. This refinement step is completed before any evaluation of system performance is made. Once the traffic forecasting process is complete, the 2035 volumes were used to evaluate the performance of the transportation system assuming an estimated \$222 million worth of investments. Additional details on the travel forecasting can be found in Technical Memorandum #5: Modeling Assumptions.

2035 motor vehicle volumes on the roadways in Oregon City were developed and used to evaluate the performance of the transportation system investments. The street network was assessed with the Financially Constrained Transportation System, which includes the transportation solutions reasonably expected to be funded by 2035 and have the highest priority for implementation and Planned Transportation System, which includes all projects regardless of expected funding through

2035 (see Technical Memorandum #11 for more details). The 2035 Financially Constrained and Planned Transportation System traffic volumes developed for the reviewed intersections can be found in Figure A1 and A2 in the appendix.

Various trends that emerged from the Financially Constrained Transportation System included:

- Drivers that may have previously utilized OR 213 between the Park Place neighborhood and the Metro employment area southeast of the OR 213/Beavercreek Road intersection are expected to divert to Holly Lane (and the Holly Lane extension) between Holcomb Boulevard and the Meyers Road east extension (east of Beavercreek Road). This would be expected to result in reduced travel along various routes, including portions of OR 213, Holcomb Boulevard, Maple Lane Road and Beavercreek Road.
- Reduced travel would be expected along OR 99E between Dunes Drive and 14th Street as drivers re-route to the Dunes Drive extension to Agnes Avenue.
- Drivers traveling between the South End neighborhood and the Warner Parrott Road/Central Point Road intersection are expected to divert from Warner Parrott Road and South End Road to Central Point Road and the street extension between Parrish Road and South End Road.

Various trends that emerged from the Planned Transportation System included:

- Drivers that may have previously utilized Beavercreek Road or Leland Road traveling between areas south of the City reroute to OR 213 after being widened between Molalla Avenue and Conway Drive.
- After improvements to the OR 213/Redland Road intersection and modernization of Redland Road between Abernethy Road and Holly Lane, more drivers are attracted to the route.

Tracking Performance of Transportation System Investments

The Oregon City TSP update employs a performance based approach, focusing on measurable outcomes of the investments the City chooses to make to the transportation system¹. The approach allows the City to measure the degree to which its investments support regional and City-wide priorities. In this manner, the City is able to track how its investment decisions impact a set of performance objectives through 2035. While the performance objectives do not represent the complete picture, they do offer a baseline against which to assess how the policies, investments and planning decisions made in this plan may affect the future. Oregon City developed measures for safety, congestion, freight reliability, walking, biking, transit and non-single occupant vehicle (SOV), and climate change to help translate investment decisions to the community priorities of the TSP

¹ Metro Regional Transportation Functional Plan, Section 3.08.230 requires local jurisdictions to develop performance measures for TSP updates

update. The performance measures included the following:

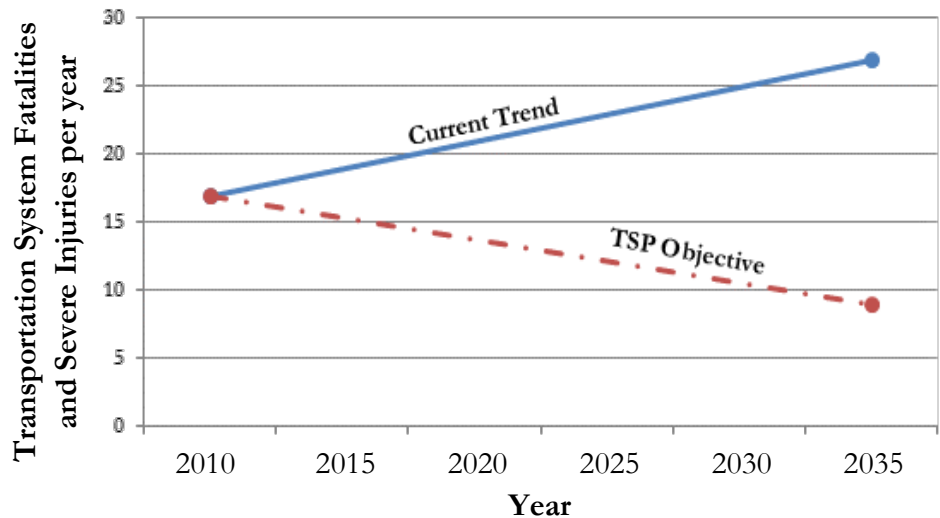
- **Safety:** Reduce fatalities and serious injuries by 50% from 2010 for drivers, walkers and bikers
- **Congestion:**
 - Reduce vehicle hours of delay per person by 10% from 2010.
 - Work towards meeting mobility targets for streets and intersections²
- **Freight Reliability:** Reduce vehicle hours of delay for truck trips by 10% from 2010.
- **Walking, Biking, Transit and Non-SOV:**
 - Work toward achieving the non-SOV mode share targets of 45 to 55 percent for the Oregon City Regional Center and the 7th Street-Molalla Avenue Corridor and 40 to 45 percent for other areas of the City.
 - Triple walking, biking and transit mode share from 2010.
- **Climate Change:** Reduce vehicle miles traveled (VMT) per capita by 10 percent compared to 2010

Putting the Plan to the Test

How will investment decisions of the TSP, an estimated \$222 million worth, improve the performance of the transportation network in Oregon City? To answer this question, the plan's investment decisions were evaluated against the performance measures to identify long-term trends through 2035. The results are presented in the following sections.

Safety is expected to improve despite the Current Trend

The future trend for total fatalities and severe injuries resulting from collisions along the transportation system in Oregon City is expected to decrease despite what recent collision data suggests.³



² The Metro Regional Transportation Functional Plan includes Mid-day and PM peak mobility standards in the Regional Mobility Policy, Table 3.08-2

³ The current trend was developed based on collision data between 2005 and 2010

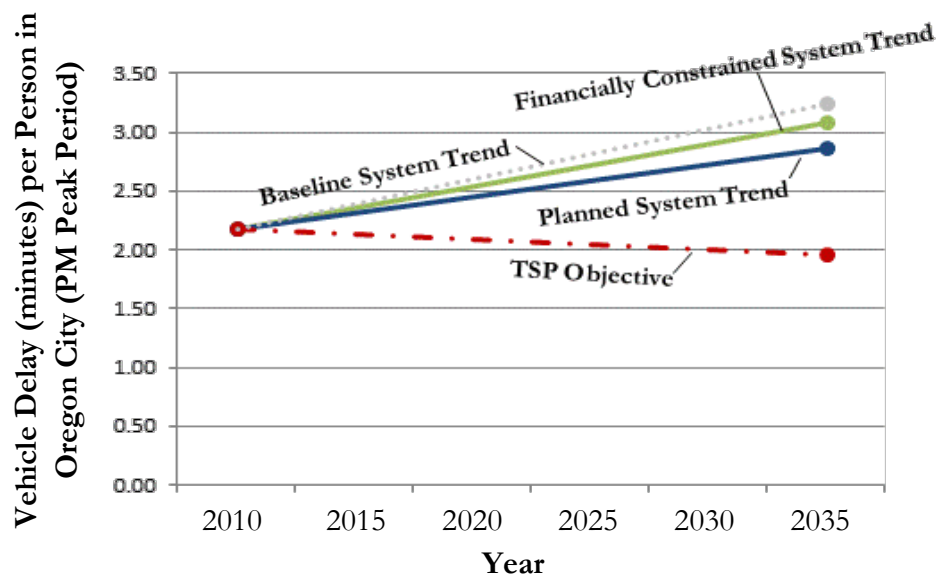
Although we are unable to forecast future collisions along the transportation system, with investments in improved street crossings, walking and biking facilities, and to high collision locations and congested intersections, the trend is expected to be more in line with the safety objective of the TSP (reducing fatalities and serious injuries by 50% from 2010).

Overall, there were two fatalities and 15 severe injuries in 2010. Pedestrians were involved in eight collisions, with two pedestrians sustaining severe injuries. While there were nine collisions involving a bicyclist in 2010, none of the cyclists sustained severe injuries. By 2035, Oregon City hopes to limit total fatalities and severe injuries to less than 10 in a year.

Progress is expected to be made towards meeting the Congestion Targets

To reduce congestion, Oregon City identified over \$162 million worth of projects to improve driving, and approximately \$60 million to enhance walking, biking and transit usage.

Vehicle hours of Delay⁴: The same dynamics that make Oregon City an attractive place to live and open a business- its access to major regional transportation routes including I-205, OR 213, OR 99E, and OR 43- pose a challenge for meeting this performance measure. The TSP objective envisions decreasing delay by approximately ten percent through 2035, to fewer than two minutes per person during the evening peak period. However, the future trend for delay along Oregon City streets during the evening peak period (after assuming the planned system investments) is expected to increase slightly through 2035, from about two minutes to just under three minutes per person. This is generally associated with increased delay along the regional routes (such as OR 99E and OR 213), a side effect of local and regional population and employment growth. Since these routes serve outlying communities such as Molalla and Canby, trips that have origins and destinations outside of Oregon City are expected to significantly contribute to the increased delay in Oregon City.



⁴ Delay is defined as the amount of time spent in congestion greater than 0.90 v/c, page 5-7, 2035 Metro RTP

With delay increasing, even after nearly \$222 million worth of transportation system investments, the limitations of relying on infrastructure improvements as a means of meeting this objective are evident as the benefits are difficult to assess.

However, the City is working towards meeting this objective by decreasing delay nearly 15 percent from what would be expected without the transportation system investments (see the Baseline System Trend).

Mobility Targets for Streets: Metro's regional travel demand model was used to estimate if streets in Oregon City could handle the increased travel demand through 2035 assuming the TSP investments.⁵ While transportation system investments were recommended throughout the City, financially feasible solutions could not be identified for the routes connecting Oregon City across the Willamette and Clackamas Rivers. These routes, including the Oregon City-West Linn Arch Bridge, OR 99E and I-205, are expected to be congested by 2035 (operating above a v/c of 1.00), and will likely meter traffic coming into the City during peak hours. Once demand exceeds the available capacity along these routes, drivers will be forced to adjust their travel to directly before or after the evening peak hour. Therefore, the evening peak hour congestion that Metro's regional travel demand model is forecasting throughout the Oregon City Regional Center and along routes connecting to it, including OR 99E, OR 213, South End Road, Singer Hill Road and Redland Road, is not expected to occur since the travel demand across the rivers will be spread over more than one hour. Even with the excess travel demand across the rivers, the remaining streets in the City (beyond those mentioned above) are forecasted to comply with the Metro Regional Transportation Functional Plan mobility targets during the evening peak period. Overall, the street system investments in the TSP are expected to help the City work towards meeting mobility targets during the evening peak period.

During the midday peak hour⁶, all streets in Oregon City are expected to comply with the mobility targets of the Metro Regional Transportation Functional Plan, with the exception of the routes connecting Oregon City across the Willamette River, including the southbound direction of the Oregon City-West Linn Arch Bridge and portions of I-205.

Mobility Targets at Intersections: 2035 intersection operations assuming the transportation system investments (Likely to be Funded and Not Likely to be Funded Systems) are shown in Table A1 in TSP Volume 2, Section J. With over \$162 million worth of improvements to the street system, nearly all intersections reviewed are expected to meet mobility targets through 2035 during the evening peak period. Despite the investments in the transportation system, three of the intersections

⁵ The raw model v/c plots for the mid-day and evening peak periods were reviewed as a qualitative assessment for this objective but detailed link capacity analysis was not performed.

⁶ Metro's regional travel demand model was reviewed with RTP investments only during the midday peak period. Not all improvements from the Oregon City TSP were included, however, they will likely not impact travel patterns during the midday period due to limited congestion.

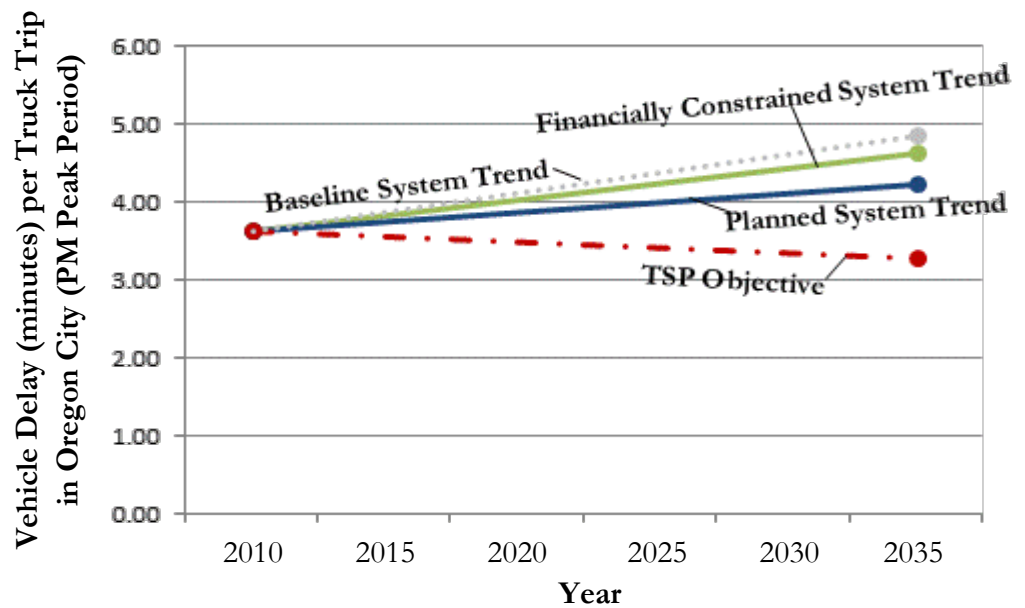
reviewed are still expected to be substandard by 2035 during the evening peak period (see Section J of the TSP Volume 2 for more detail), including the OR 99E/I-205 SB Ramps, OR 99E/I-205 NB Ramps and OR 213/Beavercreek Road intersections.

With the recommended improvements to the OR 99E/I-205 SB Ramp and OR 99E/I-205 NB Ramp intersections, compliance with the mainline mobility target (v/c of 1.10) is expected; however, the intersections would still be expected to operate above the freeway ramp terminal mobility target (v/c of 0.85). The investment decisions of the TSP allow these intersections to work towards meeting mobility targets and reduce the vehicle spillback onto the off-ramps from I-205 during the evening peak period, meeting the congestion objective of the TSP.

In addition, several projects have been previously planned that would reduce congestion at the OR 213/Beavercreek Road intersection. A planned project to replace the OR 213/Beavercreek Road intersection with an interchange was eliminated due to livability, multi-modal access and funding constraints within the 2035 planning horizon. The project should be reconsidered beyond the planning horizon since the intersection is expected to operate above the mobility target by 2035. The investment decisions of the TSP allow this intersection to work towards meeting mobility targets, satisfying the congestion objective of the TSP.

Progress is expected to be made towards reducing Freight Delay

Oregon City's access to major regional transportation routes including I-205, OR 213, OR 99E, and OR 43- pose a challenge for meeting this performance measure (similar to the vehicle hours of delay measure). The TSP objective envisions decreasing delay by approximately ten percent through 2035, to just over three minutes per truck trip



during the evening peak period. However, the future trend for truck delay in Oregon City during the evening peak period (after assuming the planned system investments) is expected to increase slightly through 2035, from about three and a half minutes to four minutes per person. This is generally associated with increased delay along the regional routes, where most trucks trips occur. Since these

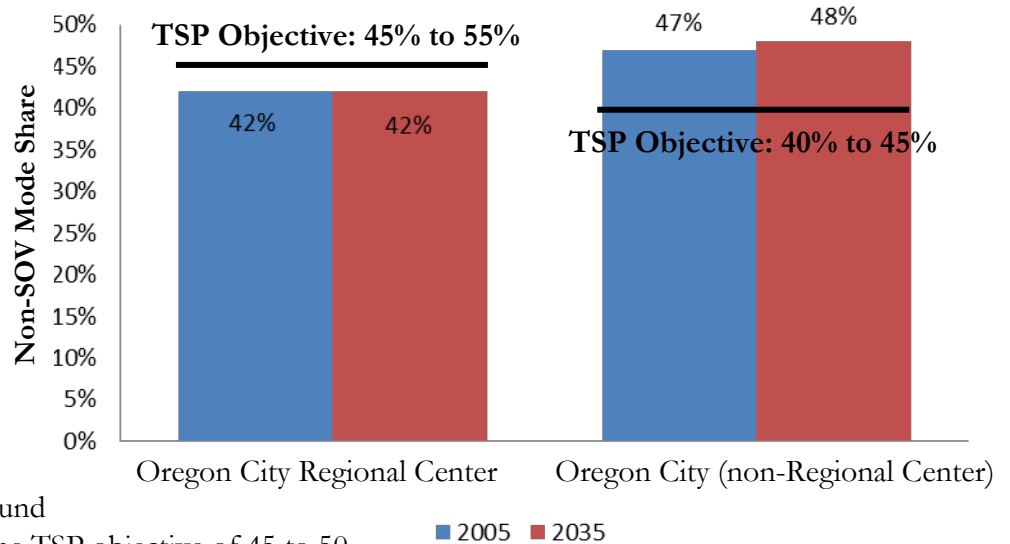
routes serve outlying communities such as Molalla and Canby, drivers that have origins and destinations outside of Oregon City are expected to significantly contribute to the increased truck delay in Oregon City. However, the City is working towards meeting this objective by decreasing truck delay 15 percent from what would be expected without the transportation system investments (see the Baseline System Trend).

A Reduction in Single Occupant Vehicle Travel is expected

Non-single occupant vehicle (SOV) travel in Oregon City is expected to continue to increase through 2035.

Non-Single Occupancy Vehicle (SOV) Travel: Metro’s regional travel demand model was used to evaluate progress towards meeting transportation demand management (TDM) goals, specifically reducing reliance on the single occupancy vehicle.⁷ Oregon City’s non-SOV mode shares (outside of the Oregon City

Regional Center) are expected to be above the TSP objective of 40 to 45 percent, with an estimated non-SOV mode share of 47 percent in 2005 and 48 percent in 2035. The non-SOV mode share in the Oregon City Regional Center is expected to remain steady through 2035, at around 42 percent, slightly below the TSP objective of 45 to 50 percent.



The TSP makes investment decisions that further help the City work towards achieving the non-SOV mode share targets. The City is expected to continue to increase trip share via walking, biking, carpooling or public transportation with investment decisions including a project that would help implement a Transportation Management Association (TMA) program with employers and residents within the Oregon City Regional Center.

The Oregon City TSP includes solutions to decrease single occupancy vehicle travel by focusing on investments that encourage multi-modal travel, including increased walking and bicycling facilities

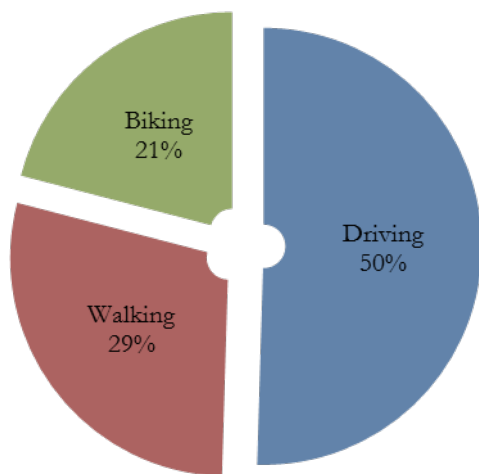
⁷ The Metro RTP Financially Constrained Plan was utilized for the non-SOV mode share analysis; therefore, not all of the projects included in the TSP were captured in the analysis.

and transit stop access/amenity improvements.

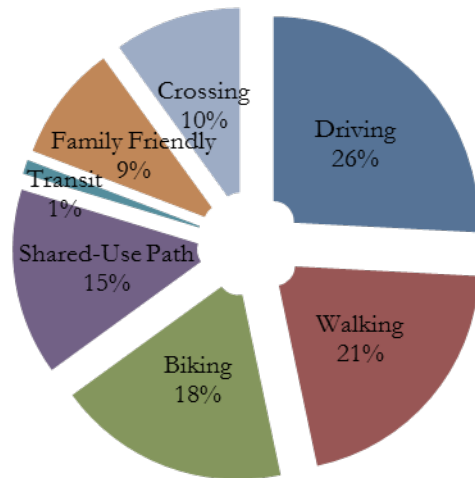
The TSP also includes maximum public street spacing standards to allow for sufficiently spaced pedestrian crossings. Street connections to increase the convenience of walking and bicycling were also recommended throughout the City, including the Oregon City Regional Center.

Walking, Biking and Transit Mode Share: Oregon City has identified nearly \$60 million worth of investments with over 260 walking, biking, transit or other shared-use path projects in its TSP. This accounts for over 75 percent of the projects in the 2013 TSP and represents an increase of more than 25 percent when compared to the projects in the 2001 TSP. While no data is available to quantify the impact of these walking, biking and transit investments in the City, they are expected to help the City work towards tripling the walking, biking and transit mode share between 2010 and 2035.

The City identified investments to complete walking and biking gaps along the major street system, and identified a network of low-volume more comfortable walking and biking routes off the major street system to further encourage walking and biking to key destinations throughout the City.



Percent of TSP Projects by Travel Mode (2001 TSP)



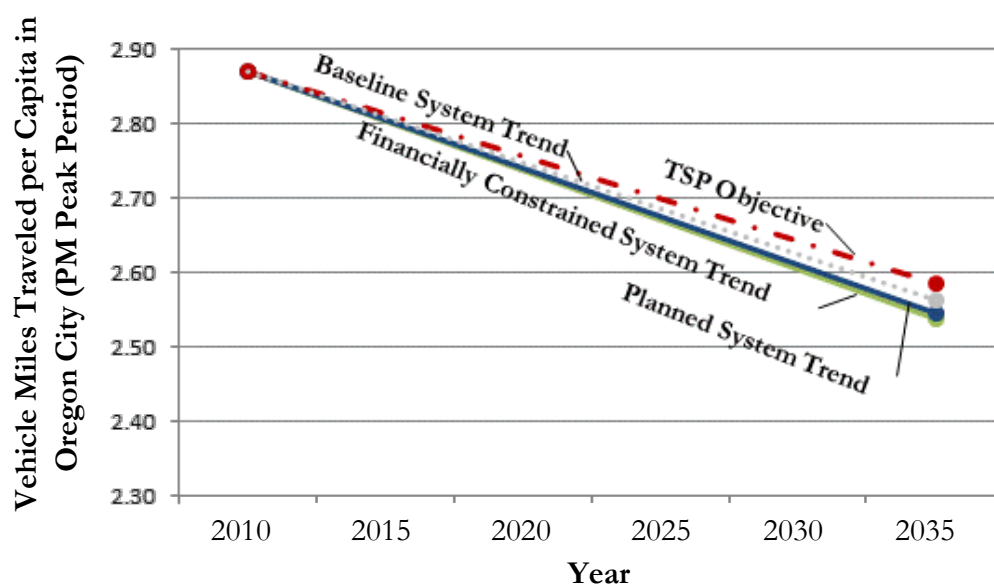
Percent of TSP Projects by Travel Mode (2013 TSP)

The Plan is expected to outperform the Climate Change Target

Despite healthy local and regional population and employment growth, vehicle miles traveled in Oregon City is expected to be reduced more than the TSP objective through 2035. The TSP objective envisions decreasing vehicle miles traveled by approximately ten percent through 2035, to about 2.6 miles per person during the evening peak period.

However, the future trend for vehicle miles traveled in Oregon City during the evening peak period (after assuming \$222 million worth of investments) is expected to decrease nearly 13 percent through 2035, from about 3 miles to 2.5 miles per person. This is likely representative of job growth in Oregon City, as

more residents have the option to work closer to home. In addition, the \$60 million worth of investments in over 260 walking, biking, transit or other shared-use path projects in the 2013 TSP help reduce the need to drive for local trips in the City.



Revisiting the Plan at Congested Locations

After assuming \$222 million worth of transportation system solutions, one location failed to meet the performance objectives of the TSP (Main Street/14th Street intersection). The system investments are expected to cause this intersection to move further away from meeting the intersection mobility target. This section details further improvements that are needed at this intersection to comply with the performance objectives of the TSP.

Main Street/14th Street intersection: After the investments were assumed to the transportation system, travel patterns evolved leading to increased congestion at the Main Street/14th Street intersection. Converting the intersection to all-way stop control, operations are still expected to be substandard. Further improvements are recommended at the intersection and the surrounding street network (shown in Figure 1), to include one of the following options:

Option I:

- **Convert 14th Street to one-way eastbound between McLoughlin Boulevard and John Adams Street (project D7):**
 - From McLoughlin Boulevard to Main Street, 14th Street would be restriped to include two 12-foot eastbound travel lanes, a six-foot eastbound bike lane, a six-foot westbound contra-flow bike lane, and an eight-foot landscaping buffer on the north side
 - From Main Street to Washington Street, 14th Street would be restriped to include two 11-foot eastbound travel lanes, a five-foot eastbound bike lane, a five-foot westbound contra-flow bike lane, and an eight-foot on-street parking lane on the north side
 - From Washington Street to John Adams Street, 14th Street would be restriped to include one 12-foot eastbound travel lane, a six-foot eastbound bike lane, a six-foot westbound contra-flow bike lane, and an eight-foot on-street parking lane on the north and south side
 - Add a bicycle signal, with detection at the McLoughlin Boulevard/14th Street intersection.
 - Add bicycle detection to the traffic signal at the Washington Street/14th Street intersection.

- **Convert 15th Street to one-way westbound between Washington Street and McLoughlin Boulevard (project D8):**
 - From John Adams Street to Washington Street, 15th Street would be striped as a shared-roadway (per project B6).
 - From Washington Street to Main Street, 15th Street would be restriped to include two 11-foot westbound travel lanes, a five-foot westbound bike lane, a five-foot eastbound contra-flow bike lane, and an eight-foot on-street parking lane on the south side. Complete the sidewalk gaps on the north side of 15th Street between Main Street and Center Street, and on the south side between Center Street and Washington Street (per project W75).
 - From Main Street to McLoughlin Boulevard, 15th Street would be restriped to include two 12-foot travel lanes, a six-foot westbound bike lane, and an eight-foot on-street parking lane on the south side. Add a 12-foot shared-use path with a two-foot buffer adjacent to the on-street parking lane.
 - Add bicycle detection to the traffic signal at the Washington Street/15th Street intersection.

Benefits: With these improvements, the intersection would be expected to operate within

the mobility target through 2035. These improvements would also be expected to enhance circulation and improve safety for walking, biking and driving at the intersection and the surrounding street network. With the addition of bike lanes, sidewalk infill, additional parking stalls, and enhanced motor vehicle circulation, multiple TSP objectives would be satisfied.

Shortfalls: The clearance under the railroad crossing on 15th Street is not enough to accommodate large trucks. This would require reconstruction of the road bed along 15th Street to increase the clearance.

Option 2:

- **Widen 14th Street to include shared through/left-turn and through/right-turn lanes in both directions at the Main Street intersection (see image on the right).**

Benefits: With these improvements, the intersection would be expected to operate within the mobility target through 2035.

Shortfalls: Only approximately 50 feet of storage will be available for the north-westbound through/right-turn lane on 14th Street (without impacting the on-street parking along the north side of 14th Street). In addition, south-eastbound drivers along 14th Street (away from the Main Street intersection) would only have approximately 70 feet to merge into a single travel lane (without impacting the on-street parking along the south side of 14th Street). The intersection widening would also work against the TSP objective to enhance multi-modal travel.

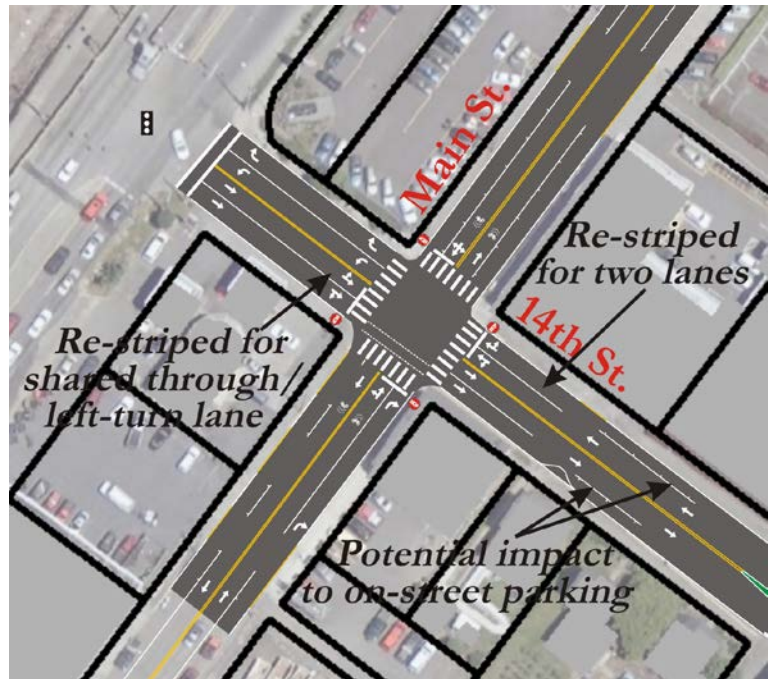





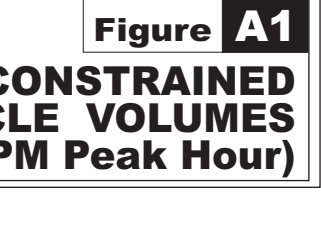
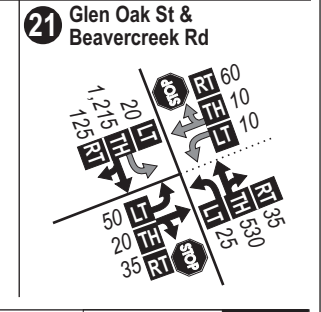
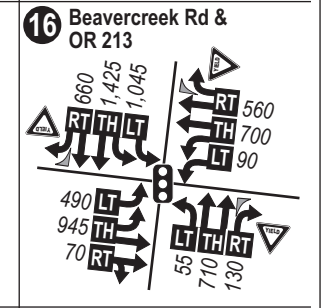
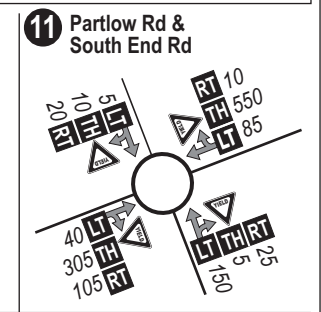
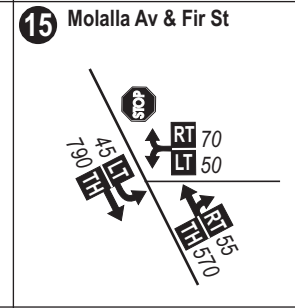
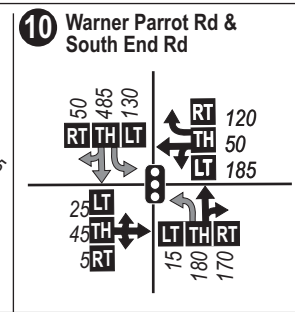
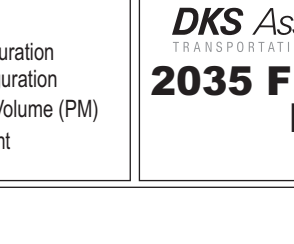
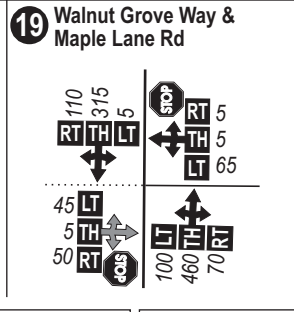
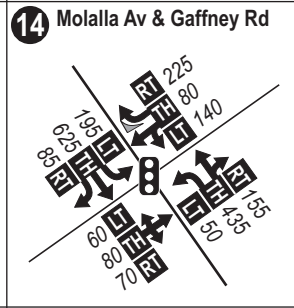
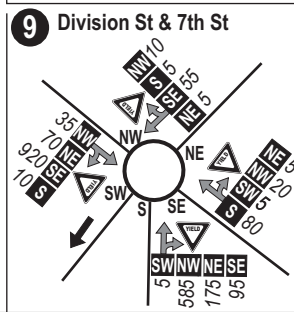
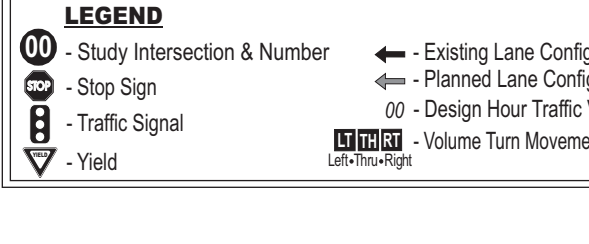
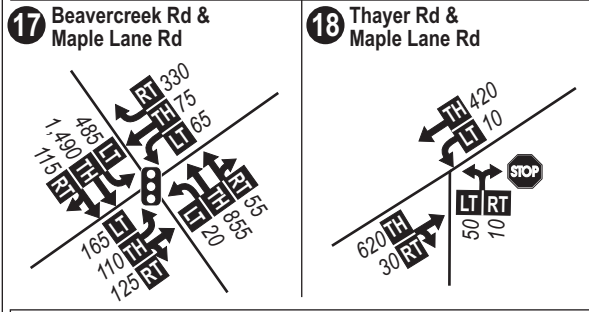
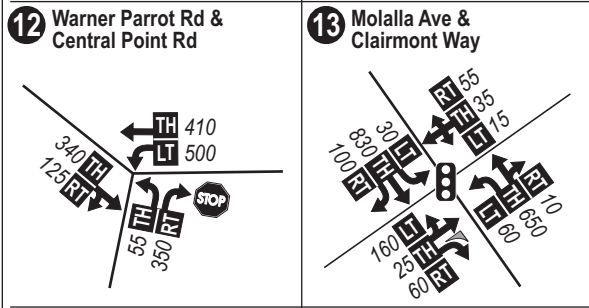
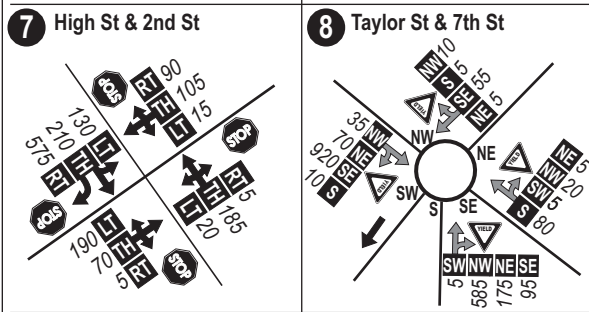
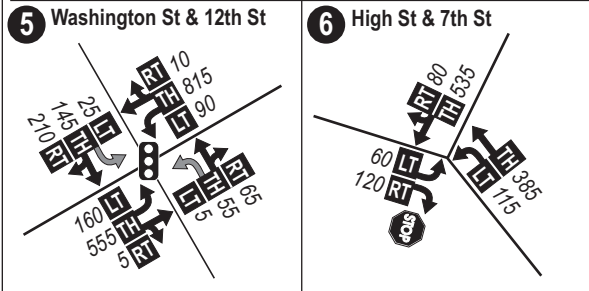
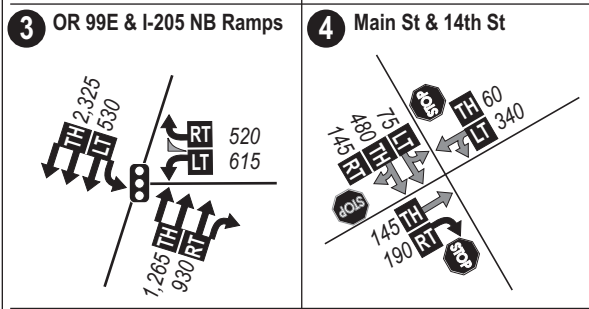
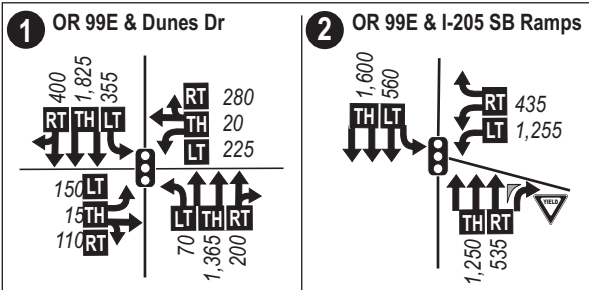
FIGURE 1

Option 1: Planned Improvements along 14th and 15th Streets

Legend

-  Traffic Signal
-  Stop Sign

Appendix



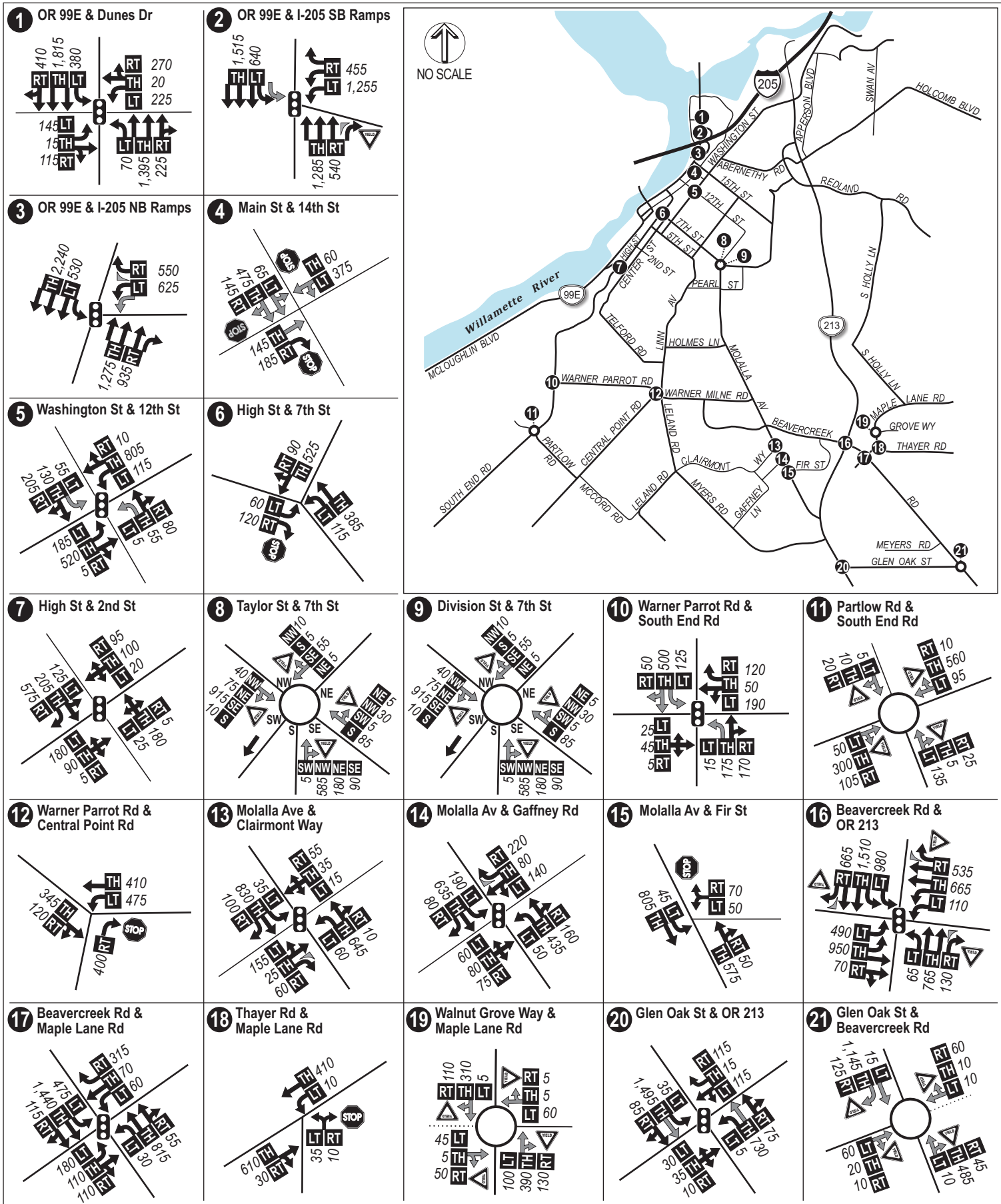
LEGEND

- 00 - Study Intersection & Number
- STOP - Stop Sign
- Traffic Signal Symbol - Traffic Signal
- Yield Symbol - Yield
- ← - Existing Lane Configuration
- - Planned Lane Configuration
- 00 - Design Hour Traffic Volume (PM)
- LT TH RT - Volume Turn Movement (Left-Thru-Right)

DKS Associates
 TRANSPORTATION SOLUTIONS

Figure A1

2035 FINANCIALLY CONSTRAINED MOTOR VEHICLE VOLUMES (PM Peak Hour)



NO SCALE

DKS Associates
TRANSPORTATION SOLUTIONS

Figure A2

2035 PLANNED SYSTEM MOTOR VEHICLE VOLUMES (PM Peak Hour)

Table A1: Intersection Operations (p.m. peak)

Intersection	2035 Baseline Conditions				2035 Financially Constrained System Conditions			2035 Planned System Conditions			Planned Intersection Solution (Financially Constrained or Planned Transportation System)
	Mobility Standard	v/c Ratio	LOS	Delay (secs)	v/c Ratio	LOS	Delay (secs)	v/c Ratio	LOS	Delay (secs)	
Signalized Intersections under ODOT Jurisdiction (prior to implementing planned intersection solutions)											
OR 99E/Dunes Drive	v/c 1.10	0.94	C	32.1	0.97	C	34.7	0.99	D	44.7	N/A
OR 99E/I-205 SB Ramps	v/c 0.85	1.14	E	54.7	1.12	D	49.3	0.97	C	27.3	Add dual left-turn lanes on the southbound OR 99E approach to the southbound I-205 ramp (Planned System)
OR 99E/I-205 NB Ramps	v/c 0.85	1.11	D	51.1	1.06	D	48.5	0.97	D	35.8	Add dual left-turn lanes on the westbound I-205 Off-ramp approach to OR 99E (Planned System)
OR 213/Beavercreek Road	v/c 0.99	1.07	F	84.3	1.05	E	73.4	1.05	E	73.9	Adaptive Signal Timing. Lengthen the dual left-turn lanes along Beavercreek Road to provide an additional 200 feet of storage for the eastbound approach (Financially Constrained System)
OR 213/Caufield-Glen Oak Road	v/c 0.99	0.95	D	47.7	1.01	E	63.5	0.64	B	16.3	Widen to five lanes, with two travel lanes in each direction, and a center turn lane/median (Planned System)
Signalized or All-way Stop Intersections under Oregon City or Clackamas County Jurisdiction (prior to implementing planned intersection solutions)											
High Street/2nd Street	v/c 0.99	1.02*	F	38.6	1.03*	E	36.4	0.55	A	9.1	Install a traffic signal (Planned System)
Molalla Avenue/Division Street	v/c 0.99	1.00	B	18.2	0.97	B	13.8	0.99	B	15.6	Install a single-lane roundabout (Financially Constrained System)
Taylor Street/7th Street	v/c 0.99										
South End Road/Warner Parrott Road	v/c 0.99	>1.20*	F	>100	0.60	A	9.3	0.61	A	9.5	Install a traffic signal with dedicated left turn lanes for the South End Road approaches to Warner Parrott Road (Financially Constrained System)
Molalla Avenue/	v/c 0.99	0.73	C	24.2	0.74	C	24.2	0.74	C	24.0	Adaptive Signal Timing (Financially Constrained

Clairmont Way											System)
Molalla Avenue/ Gaffney Lane	v/c 0.99	0.76	C	29.9	0.76	C	29.3	0.73	C	29.5	Adaptive Signal Timing (Financially Constrained System)
Maple Lane Road/ Beavercreek Road	v/c 0.99	1.10	E	78.6	0.81	D	36.3	0.79	D	35.3	Adaptive Signal Timing (Financially Constrained System)
Unsignalized Intersections under Oregon City or Clackamas County Jurisdiction (prior to implementing planned intersection solutions)**											
Main Street/14th Street	v/c 1.10	1.28	A/F	>100	1.26*	F	82.7	1.28*	F	88.4	Convert to an all-way stop (Financially Constrained System)
					0.84*	C	36.9	0.91*	D	47.4	Option 1: Convert to an all-way stop. Convert 14 th Street to one-way eastbound between McLoughlin Boulevard and John Adams Street and restripe the 14 th Street approaches to Main Street to include shared through/left-turn and through/right-turn lanes (Financially Constrained System)
					0.74*	C	18.6	0.76*	C	19.3	Option 2: Convert to an all-way stop. Widen 14 th Street to include shared through/left-turn and through/right-turn lanes in both directions (Financially Constrained System)
Washington Street/ 12th Street	v/c 1.10	>1.20	A/F	>100	0.90	C	22.2	0.89	C	21.5	Install a traffic signal with dedicated left turn lanes for the 12 th Street approaches to Washington Street (Financially Constrained System)
7th Street-Singer Hill/High Street	v/c 1.10	0.46	A/C	17.1	0.38	A/C	15.2	0.38	A/C	15.2	N/A
South End Road/ Lafayette Avenue-Partlow Road	v/c 0.99	>1.20	A/F	>100	0.65	A	8.9	0.66	A	9.0	Install a single-lane roundabout (Financially Constrained System)
Central Point Road/ Warner Parrott Road	v/c 0.99	>1.20	B/F	>100	>1.20	B/F	86.1	0.68	B/C	22.0	Restrict left turns from Central Point Road to Warner Parrott Road. Install a roundabout at the Linn Avenue-Leland Road/ Warner Parrott Road-Warner Milne Road intersection (Planned System)
Molalla Avenue/	v/c 0.99	0.47	A/C	19.3	0.48	A/C	19.1	0.49	A/C	19.4	N/A

Fir Street											
Maple Lane Road/ Thayer Road	v/c 0.99	>1.20	B/F	>100	0.40	A/C	24.7	0.40	A/C	21.9	N/A
Maple Lane Road/ Walnut Grove Way	v/c 0.99	0.81	A/F	>100	0.56	A/F	59.4	0.49	A	7.8	Install a single-lane roundabout (Planned System)
Beavercreek Road/ Glen Oak Road	v/c 0.99	0.73	A/F	58.2	0.83	A/E	46.6	0.76	A	4.3	Install a roundabout (Planned System)

* Intersection with all-way stop control; V/C reported for the worst movement, LOS and delay reported for the entire intersection

**V/C ratio, LOS and delay reported for the worst movement at unsignalized intersections

Bolded Red and Shaded indicates intersection exceeds mobility standard

2035 Financially Constrained Transportation System SIDRA and HCM Capacity Analysis Results

HCM Signalized Intersection Capacity Analysis

1: Highway 99E & Dunes Drive

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↖	↗		↖	↗		↖	↑↑↑		↖	↑↑↑	
Volume (vph)	150	15	110	225	20	280	70	1365	200	355	1825	400
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	
Lane Util. Factor	1.00	1.00		1.00	1.00		1.00	0.91		1.00	0.91	
Frbp, ped/bikes	1.00	0.99		1.00	0.98		1.00	1.00		1.00	1.00	
Flpb, ped/bikes	1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Frt	1.00	0.87		1.00	0.86		1.00	0.98		1.00	0.97	
Flt Protected	0.95	1.00		0.95	1.00		0.95	1.00		0.95	1.00	
Satd. Flow (prot)	1649	1521		1767	1592		1719	4898		1770	4739	
Flt Permitted	0.31	1.00		0.62	1.00		0.95	1.00		0.95	1.00	
Satd. Flow (perm)	530	1521		1154	1592		1719	4898		1770	4739	
Peak-hour factor, PHF	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97
Adj. Flow (vph)	155	15	113	232	21	289	72	1407	206	366	1881	412
RTOR Reduction (vph)	0	54	0	0	215	0	0	16	0	0	22	0
Lane Group Flow (vph)	155	74	0	232	95	0	72	1597	0	366	2271	0
Confl. Peds. (#/hr)	10		2	2		10	3					3
Heavy Vehicles (%)	9%	0%	8%	2%	12%	0%	5%	4%	3%	2%	6%	6%
Turn Type	Perm	NA		Perm	NA		Prot	NA		Prot	NA	
Protected Phases		8			4		1	6		5	2	
Permitted Phases	8			4								
Actuated Green, G (s)	27.5	27.5		27.5	27.5		4.0	37.0		32.0	65.0	
Effective Green, g (s)	28.0	28.0		28.0	28.0		4.0	38.0		32.0	66.0	
Actuated g/C Ratio	0.25	0.25		0.25	0.25		0.04	0.35		0.29	0.60	
Clearance Time (s)	4.5	4.5		4.5	4.5		4.0	5.0		4.0	5.0	
Vehicle Extension (s)	2.5	2.5		2.5	2.5		2.3	4.8		2.3	4.8	
Lane Grp Cap (vph)	135	387		294	405		63	1692		515	2843	
v/s Ratio Prot		0.05			0.06		0.04	c0.33		0.21	c0.48	
v/s Ratio Perm	c0.29			0.20								
v/c Ratio	1.15	0.19		0.79	0.23		1.14	0.94		0.71	0.80	
Uniform Delay, d1	41.0	32.1		38.2	32.5		53.0	35.0		34.9	16.9	
Progression Factor	1.00	1.00		1.00	1.00		0.87	0.82		1.00	1.00	
Incremental Delay, d2	122.8	0.2		12.7	0.2		122.6	6.8		4.1	2.4	
Delay (s)	163.8	32.3		50.9	32.7		168.5	35.5		39.0	19.3	
Level of Service	F	C		D	C		F	D		D	B	
Approach Delay (s)		104.3			40.5			41.2			22.0	
Approach LOS		F			D			D			C	

Intersection Summary

HCM Average Control Delay	34.7	HCM Level of Service	C
HCM Volume to Capacity ratio	0.97		
Actuated Cycle Length (s)	110.0	Sum of lost time (s)	12.0
Intersection Capacity Utilization	96.4%	ICU Level of Service	F
Analysis Period (min)	15		
c Critical Lane Group			

HCM Signalized Intersection Capacity Analysis

2: Highway 99E & I-205 SB Ramps

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)



Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Volume (vph)	1255	435	1250	535	560	1600
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.0	4.0	4.0	3.5	4.0	4.0
Lane Util. Factor	0.97	1.00	0.91	1.00	1.00	0.91
Frt	1.00	0.85	1.00	0.85	1.00	1.00
Flt Protected	0.95	1.00	1.00	1.00	0.95	1.00
Satd. Flow (prot)	3367	1553	4988	1568	1736	4988
Flt Permitted	0.95	1.00	1.00	1.00	0.95	1.00
Satd. Flow (perm)	3367	1553	4988	1568	1736	4988
Peak-hour factor, PHF	0.95	0.95	0.95	0.95	0.95	0.95
Adj. Flow (vph)	1321	458	1316	563	589	1684
RTOR Reduction (vph)	0	0	0	0	0	0
Lane Group Flow (vph)	1321	458	1316	563	589	1684
Heavy Vehicles (%)	4%	4%	4%	3%	4%	4%
Turn Type	NA	pm+ov	NA	Free	Prot	NA
Protected Phases	4	5	6		5	2
Permitted Phases		4		Free		
Actuated Green, G (s)	37.0	69.0	28.5	110.0	32.0	64.5
Effective Green, g (s)	37.0	69.0	29.0	110.0	32.0	65.0
Actuated g/C Ratio	0.34	0.63	0.26	1.00	0.29	0.59
Clearance Time (s)	4.0	4.0	4.5		4.0	4.5
Vehicle Extension (s)	2.3	2.3	4.7		2.3	4.7
Lane Grp Cap (vph)	1133	1031	1315	1568	505	2947
v/s Ratio Prot	c0.39	0.13	c0.26		c0.34	0.34
v/s Ratio Perm		0.17		0.36		
v/c Ratio	1.17	0.44	1.00	0.36	1.17	0.57
Uniform Delay, d1	36.5	10.6	40.5	0.0	39.0	13.9
Progression Factor	1.00	1.00	0.37	1.00	0.91	0.39
Incremental Delay, d2	84.5	0.2	18.5	0.3	89.1	0.5
Delay (s)	121.0	10.8	33.3	0.3	124.7	6.0
Level of Service	F	B	C	A	F	A
Approach Delay (s)	92.6		23.4			36.7
Approach LOS	F		C			D

Intersection Summary

HCM Average Control Delay	49.3	HCM Level of Service	D
HCM Volume to Capacity ratio	1.12		
Actuated Cycle Length (s)	110.0	Sum of lost time (s)	12.0
Intersection Capacity Utilization	101.0%	ICU Level of Service	G
Analysis Period (min)	15		

c Critical Lane Group

HCM Signalized Intersection Capacity Analysis

3: Highway 99E & I-205 NB Ramps

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)



Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Volume (vph)	615	520	1265	930	530	2325
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.0	4.0	4.0	4.0	4.0	4.0
Lane Util. Factor	1.00	1.00	0.91	1.00	1.00	0.91
Frt	1.00	0.85	1.00	0.85	1.00	1.00
Flt Protected	0.95	1.00	1.00	1.00	0.95	1.00
Satd. Flow (prot)	1770	1583	5036	1583	1736	5085
Flt Permitted	0.95	1.00	1.00	1.00	0.95	1.00
Satd. Flow (perm)	1770	1583	5036	1583	1736	5085
Peak-hour factor, PHF	0.96	0.96	0.96	0.96	0.96	0.96
Adj. Flow (vph)	641	542	1318	969	552	2422
RTOR Reduction (vph)	0	0	0	39	0	0
Lane Group Flow (vph)	641	542	1318	930	552	2422
Heavy Vehicles (%)	2%	2%	3%	2%	4%	2%
Turn Type	NA	Free	NA	pm+ov	Prot	NA
Protected Phases	4		6	4	5	2
Permitted Phases		Free		6		
Actuated Green, G (s)	36.0	110.0	27.0	63.0	33.0	64.0
Effective Green, g (s)	37.0	110.0	28.0	65.0	33.0	65.0
Actuated g/C Ratio	0.34	1.00	0.25	0.59	0.30	0.59
Clearance Time (s)	5.0		5.0	5.0	4.0	5.0
Vehicle Extension (s)	2.3		4.8	2.3	2.3	4.8
Lane Grp Cap (vph)	595	1583	1282	993	521	3005
v/s Ratio Prot	c0.36		c0.26	0.32	c0.32	0.48
v/s Ratio Perm		0.34		0.27		
v/c Ratio	1.08	0.34	1.03	0.94	1.06	0.81
Uniform Delay, d1	36.5	0.0	41.0	20.6	38.5	17.6
Progression Factor	1.00	1.00	0.90	1.13	1.20	1.40
Incremental Delay, d2	59.5	0.6	31.5	14.4	45.7	1.3
Delay (s)	96.0	0.6	68.6	37.7	92.1	25.8
Level of Service	F	A	E	D	F	C
Approach Delay (s)	52.3		55.5			38.1
Approach LOS	D		E			D

Intersection Summary




















HCM Average Control Delay	46.9	HCM Level of Service	D
HCM Volume to Capacity ratio	1.06		
Actuated Cycle Length (s)	110.0	Sum of lost time (s)	12.0
Intersection Capacity Utilization	97.9%	ICU Level of Service	F
Analysis Period (min)	15		

c Critical Lane Group

HCM Unsignalized Intersection Capacity Analysis

4: Main Street & 14th Street

9/10/2012

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Sign Control		Stop			Stop			Stop			Stop	
Volume (vph)	75	480	145	65	395	10	60	85	190	5	25	35
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Hourly flow rate (vph)	79	505	153	68	416	11	63	89	200	5	26	37
Direction, Lane #	SE 1	SE 2	NW 1	NE 1	NE 2	SW 1						
Volume Total (vph)	79	658	495	153	200	68						
Volume Left (vph)	79	0	68	63	0	5						
Volume Right (vph)	0	153	11	0	200	37						
Hadj (s)	0.50	-0.14	0.04	0.25	-0.61	-0.29						
Departure Headway (s)	7.5	6.9	7.1	8.1	7.3	8.7						
Degree Utilization, x	0.17	1.26	0.97	0.34	0.40	0.17						
Capacity (veh/h)	465	529	495	434	485	395						
Control Delay (s)	10.8	152.3	60.2	14.2	13.9	13.4						
Approach Delay (s)	137.1		60.2	14.0		13.4						
Approach LOS	F		F	B		B						
Intersection Summary												
Delay			82.7									
HCM Level of Service			F									
Intersection Capacity Utilization			83.7%		ICU Level of Service		E					
Analysis Period (min)			15									

HCM Signalized Intersection Capacity Analysis
5: Washington Street & 12th Street

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)



Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Volume (vph)	25	145	210	5	55	65	160	555	5	90	815	10
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	
Lane Util. Factor	1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Frbp, ped/bikes	1.00	0.99		1.00	0.99		1.00	1.00		1.00	1.00	
Flpb, ped/bikes	0.99	1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Frt	1.00	0.91		1.00	0.92		1.00	1.00		1.00	1.00	
Flt Protected	0.95	1.00		0.95	1.00		0.95	1.00		0.95	1.00	
Satd. Flow (prot)	1795	1709		1803	1721		1736	1860		1805	1877	
Flt Permitted	0.67	1.00		0.25	1.00		0.10	1.00		0.33	1.00	
Satd. Flow (perm)	1270	1709		475	1721		189	1860		629	1877	
Peak-hour factor, PHF	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Adj. Flow (vph)	26	153	221	5	58	68	168	584	5	95	858	11
RTOR Reduction (vph)	0	72	0	0	53	0	0	0	0	0	0	0
Lane Group Flow (vph)	26	302	0	5	73	0	168	589	0	95	869	0
Confl. Peds. (#/hr)	3		1	1		3	1					1
Confl. Bikes (#/hr)									2			1
Heavy Vehicles (%)	0%	0%	0%	0%	0%	0%	4%	2%	0%	0%	1%	0%
Turn Type	Perm	NA		Perm	NA		pm+pt	NA		pm+pt	NA	
Protected Phases		6			2		7	4		3	8	
Permitted Phases	6			2			4			8		
Actuated Green, G (s)	16.0	16.0		16.0	16.0		44.8	38.7		40.2	36.4	
Effective Green, g (s)	16.0	16.0		16.0	16.0		44.8	38.7		40.2	36.4	
Actuated g/C Ratio	0.23	0.23		0.23	0.23		0.64	0.55		0.57	0.52	
Clearance Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	
Lane Grp Cap (vph)	288	388		108	391		254	1021		422	969	
v/s Ratio Prot		c0.18			0.04		c0.06	0.32		0.01	c0.46	
v/s Ratio Perm	0.02			0.01			0.36			0.12		
v/c Ratio	0.09	0.78		0.05	0.19		0.66	0.58		0.23	0.90	
Uniform Delay, d1	21.5	25.6		21.3	22.0		13.2	10.5		7.5	15.4	
Progression Factor	1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Incremental Delay, d2	0.1	9.5		0.2	0.2		6.3	0.8		0.3	10.8	
Delay (s)	21.6	35.1		21.5	22.2		19.5	11.3		7.8	26.1	
Level of Service	C	D		C	C		B	B		A	C	
Approach Delay (s)		34.2			22.2			13.1			24.3	
Approach LOS		C			C			B			C	

Intersection Summary		
HCM Average Control Delay	22.2	HCM Level of Service C
HCM Volume to Capacity ratio	0.90	
Actuated Cycle Length (s)	70.5	Sum of lost time (s) 16.0
Intersection Capacity Utilization	82.9%	ICU Level of Service E
Analysis Period (min)	15	

c Critical Lane Group

HCM Unsignalized Intersection Capacity Analysis
6: 7th Street/Singer Hill & High Street

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)



Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Volume (veh/h)	60	120	115	385	535	80
Sign Control	Stop			Free	Free	
Grade	0%			0%	0%	
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95
Hourly flow rate (vph)	63	126	121	405	563	84
Pedestrians						
Lane Width (ft)						
Walking Speed (ft/s)						
Percent Blockage						
Right turn flare (veh)	1					
Median type				TWLTL	None	
Median storage (veh)				2		
Upstream signal (ft)				424	1279	
pX, platoon unblocked	0.95					
vC, conflicting volume	1253	605	647			
vC1, stage 1 conf vol	605					
vC2, stage 2 conf vol	647					
vCu, unblocked vol	1239	605	647			
tC, single (s)	6.4	6.2	4.1			
tC, 2 stage (s)	5.4					
tF (s)	3.5	3.3	2.2			
p0 queue free %	83	75	87			
cM capacity (veh/h)	374	501	948			


















Direction, Lane #	EB 1	NB 1	NB 2	SB 1
Volume Total	189	121	405	647
Volume Left	63	121	0	0
Volume Right	126	0	0	84
cSH	752	948	1700	1700
Volume to Capacity	0.25	0.13	0.24	0.38
Queue Length 95th (ft)	25	11	0	0
Control Delay (s)	15.2	9.4	0.0	0.0
Lane LOS	C	A		
Approach Delay (s)	15.2	2.2		0.0
Approach LOS	C			

Intersection Summary			
Average Delay	2.9		
Intersection Capacity Utilization	52.7%	ICU Level of Service	A
Analysis Period (min)	15		

HCM Unsignalized Intersection Capacity Analysis

7: High Street & S 2nd Street

Oregon City TSP Update
2035 Financially Constrained System- DHV (PM Peak)

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Sign Control		Stop			Stop			Stop			Stop	
Volume (vph)	130	210	575	20	185	5	190	70	5	15	105	90
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Hourly flow rate (vph)	135	219	599	21	193	5	198	73	5	16	109	94
Direction, Lane #	EB 1	EB 2	WB 1	NB 1	SB 1							
Volume Total (vph)	354	599	219	276	219							
Volume Left (vph)	135	0	21	198	16							
Volume Right (vph)	0	599	5	5	94							
Hadj (s)	0.23	-0.68	0.03	0.13	-0.20							
Departure Headway (s)	7.1	6.2	7.2	7.2	7.1							
Degree Utilization, x	0.70	1.03	0.44	0.55	0.43							
Capacity (veh/h)	501	599	468	477	480							
Control Delay (s)	23.7	67.3	15.7	18.8	15.4							
Approach Delay (s)	51.1		15.7	18.8	15.4							
Approach LOS	F		C	C	C							
Intersection Summary												
Delay			36.4									
HCM Level of Service			E									
Intersection Capacity Utilization			69.1%	ICU Level of Service	C							
Analysis Period (min)			15									

MOVEMENT SUMMARY

Site: 7th/Molalla/Taylor/Division - Financially Constrained System

7th/Molalla/Taylor/Division
2035 Financially Constrained System - PM Peak
Roundabout

Movement Performance - Vehicles											
Mov ID	Turn	Demand Flow veh/h	HV %	Deg. Satn v/c	Average Delay sec	Level of Service	95% Back of Queue Vehicles veh	Queue Distance ft	Prop. Queued	Effective Stop Rate per veh	Average Speed mph
South: RoadName											
3L	L	617	4.0	0.786	9.3	LOS A	13.5	347.7	0.80	0.61	24.3
8R	R	284	3.1	0.785	4.8	LOS A	13.5	347.7	0.80	0.54	24.8
Approach		901	3.7	0.785	7.9	LOS A	13.5	347.7	0.80	0.59	24.5
South East: RoadName											
11L	L	85	4.0	0.266	17.6	LOS B	2.1	53.5	0.88	0.96	21.9
16T	T	21	1.0	0.266	10.3	LOS B	2.1	53.5	0.88	0.89	23.2
16R	R	1	1.0	0.263	11.6	LOS B	2.1	53.5	0.88	0.90	23.1
Approach		107	3.4	0.266	16.1	LOS B	2.1	53.5	0.88	0.95	22.1
North East: RoadName											
17L	L	59	3.9	0.145	13.7	LOS B	1.1	27.4	0.79	0.85	23.0
14T	T	1	1.0	0.150	8.4	LOS A	1.1	27.4	0.79	0.75	24.1
14R	R	11	1.0	0.144	9.7	LOS A	1.1	27.4	0.79	0.78	23.9
Approach		71	3.5	0.145	13.1	LOS B	1.1	27.4	0.79	0.84	23.1
North West: RoadName											
15L	L	37	1.0	0.970	24.5	LOS C	38.6	987.3	1.00	1.00	20.2
12T	T	74	1.0	0.982	18.2	LOS B	38.6	987.3	1.00	1.00	20.9
12R	R	979	3.1	0.977	18.2	LOS B	38.6	987.3	1.00	1.01	20.9
Approach		1089	2.9	0.977	18.5	LOS C	38.6	987.3	1.00	1.01	20.8
All Vehicles		2168	3.3	0.977	13.8	LOS B	38.6	987.3	0.91	0.82	22.4

Level of Service (Aver. Int. Delay): LOS B. Based on average delay for all vehicle movements. LOS Method: Delay (HCM).

Level of Service (Worst Movement): LOS C. LOS Method for individual vehicle movements: Delay (HCM).

Approach LOS values are based on the worst delay for any vehicle movement.

Roundabout LOS Method: Same as Signalised Intersections.

Roundabout Capacity Model: SIDRA Standard.