

Oregon City Public Library
April Statistical Report
 2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Diff Btw FYTD 17/18 & 18/19
<u>Door Count</u>	36497	358840	40567	34,502	347,875	10965.00
New Patron Registrations	253	2651	306	257	2,919	-268.00
Total Registered Patrons	19,447	19447	19187	18,889		
<u>Direct Loans to Public</u>						
Adult	23,628	231254	24504	22,396	243,046	-11792.00
YA	1,723	16511	1806	1,885	18,743	-2232.00
Juvenile	16,436	164025	17043	15,846	161,251	2774.00
Total excluding e-materials	41,787	411790	43353	40,127	423,040	-11250.00
Library 2Go etc.	4,063	39494	4471	3,334	31,823	7671.00
Total all loans inc. e-materials	45,850	451284	47824	43,461	454,863	-3579.00
<u>Residence: # of people, # of items</u>						
OC	1968, 21578 = 10.97		1956, 22912 = 11.7	1916; 21708		0.00
Unincorp OC	1166, 15018 = 12.88		1232, 14,582 = 11.8	1153; 14936		0.00
Other	263, 3617 = 13.75		286, 3791 = 13.25	275; 3578		0.00
<u>Self Check Transactions</u>	24,819	249366	26585	25,311	251,683	-2317.00
<u>Hold</u>						
Received from other libraries	14,132	138115	14244	13,285	144,035	-5920.00
Sent to other libraries	9,925	97037	9988	9,085	81,067	15970.00
Difference (lower is better)	4,207	41078	4256	4,200	62,968	-21890.00
<u>Processing</u>						
Materials Added	1,060	7770	692	1,870	10,004	-2234.00
Materials Withdrawn	418	4371	279	299	2,564	1807.00
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	156	2068	234	145	1,476	592.00
Patrons Assisted in Reference Dept.	678	2068	731	866	7,058	-4990.00
Total	834	4136	965	1,011	8,534	-4398.00
<u>Programming</u>						
Number of children's programs	40	289	36	31	343	-54.00
Attendance at children's programs	1,549	11985	1529	1,056	11,943	42.00
Number of ya programs	2	24	3	2	18	6.00
Attendance at ya programs	29	296	16	6	150	146.00
Number of adult programs	16	145	15	17	139	6.00
Attendance at adult programs	209	2057	218	221	2,343	-286.00
<u>Internet Computer Sessions</u>		17246	1882	1,765	23,678	-6432.00
<u>Wifi sessions</u>	2345	38235	2627	6,900		38235.00
<u>Cultural Passes</u>	95	646	64	67	612.00	34.00
<u>Meeting Room Use (non-library)</u>						

Community Room	18	131	13	21	131.00	
Conference Room	53	437	58	33	437.00	
Everything Room	66	556	62	73	556.00	
<u>Social Media</u>						
Facebook	3169	3169	3016	2,691	3169.00	
Twitter	782	782	779	715	782.00	
Instagram	1123	1123	1086	672	1123.00	
Pinterest	135	135	135	124	135.00	
Email Newsletter	3879	3879	4202	3,533	3879.00	
<u>Volunteer Hours</u>						
	220	3220	128	502	3220.00	
<u>Receipts</u>						
Fines	2770.52	\$ 30,435.28	\$ 2,524.26	\$ 2,108.39	\$ 30,513.50	\$ (78.22)
Donations and Replacements	436.84	\$ 5,771.91	\$ 620.30	\$ 321.11	\$ 4,801.97	\$ 969.94
Photocopies	503.75	\$ 5,558.77	\$ 766.55	\$ 646.35	\$ 5,243.22	\$ 315.55
Other		\$ 5.00	\$ -	\$ -	\$ 258.00	\$ (253.00)
<u>Total Receipts</u>	3711.11	\$ 41,770.96	\$ 3,911.11	\$ 3,075.85	\$ 40,816.69	\$ 954.27