

Table 15

Oregon City S.D. Enrollment Forecasts by School Level, 2018-19 to 2027-28

		LOW RANGE FORECAST						FORECAST CHANGE		
Grade	Actual 2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2027-28	2017-18 to 2022-23	2022-23 to 2027-28	2017-18 to 2027-28
K-5	3,311	3,260	3,222	3,242	3,290	3,347	3,442	36	95	131
6-8	1,714	1,740	1,759	1,754	1,706	1,669	1,758	-45	89	44
9-12	2,387	2,365	2,342	2,379	2,413	2,432	2,371	45	-61	-16
<b>Total</b>	<b>7,412</b>	<b>7,365</b>	<b>7,323</b>	<b>7,375</b>	<b>7,409</b>	<b>7,448</b>	<b>7,571</b>	<b>36</b>	<b>123</b>	<b>159</b>
<i>Annual change</i>		-47	-42	52	34	39	25			
		-0.6%	-0.6%	0.7%	0.5%	0.5%	0.3%			

		MIDDLE RANGE FORECAST						FORECAST CHANGE		
Grade	Actual 2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2027-28	2017-18 to 2022-23	2022-23 to 2027-28	2017-18 to 2027-28
K-5	3,311	3,304	3,315	3,366	3,447	3,531	3,691	220	160	380
6-8	1,714	1,756	1,790	1,781	1,730	1,695	1,879	-19	184	165
9-12	2,387	2,378	2,370	2,414	2,453	2,473	2,437	86	-36	50
<b>Total</b>	<b>7,412</b>	<b>7,438</b>	<b>7,475</b>	<b>7,561</b>	<b>7,630</b>	<b>7,699</b>	<b>8,007</b>	<b>287</b>	<b>308</b>	<b>595</b>
<i>Annual change</i>		26	37	86	69	69	62			
		0.4%	0.5%	1.2%	0.9%	0.9%	0.8%			

		HIGH RANGE FORECAST						FORECAST CHANGE		
Grade	Actual 2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2027-28	2017-18 to 2022-23	2022-23 to 2027-28	2017-18 to 2027-28
K-5	3,311	3,360	3,417	3,489	3,597	3,702	3,915	391	213	604
6-8	1,714	1,778	1,836	1,829	1,777	1,745	2,001	31	256	287
9-12	2,387	2,406	2,428	2,478	2,521	2,547	2,546	160	-1	159
<b>Total</b>	<b>7,412</b>	<b>7,544</b>	<b>7,681</b>	<b>7,796</b>	<b>7,895</b>	<b>7,994</b>	<b>8,462</b>	<b>582</b>	<b>468</b>	<b>1,050</b>
<i>Annual change</i>		132	137	115	99	99	94			
		1.8%	1.8%	1.5%	1.3%	1.3%	1.1%			

Population Research Center, Portland State University, February 2018.

**Table 16**  
**Enrollment Forecasts for Individual Schools, 2018-19 to 2027-28**

School	Actual	Forecast										Change 2017-18 to 2027-28	
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Number	Percent
Beavercreek Elem.	551	552	550	565	579	580	588	600	606	605	614	63	11%
Candy Lane Elem. (3rd-5th)	269	237	232	246	258	264	265	268	271	271	271	2	1%
Gaffney Lane Elem.	544	544	549	541	546	557	559	566	581	592	608	64	12%
Holcomb Elem.	505	498	494	504	515	538	542	549	560	566	568	63	12%
Jennings Lodge Elem. (K-2nd)	274	286	292	293	297	301	301	301	301	301	301	27	10%
John McLoughlin Elem.	615	636	646	652	668	694	692	697	705	704	702	87	14%
Redland Elem.	553	551	552	565	584	597	607	621	632	633	627	74	13%
Gardiner Middle School	796	822	836	836	809	799	814	841	865	864	872	76	10%
Ogden Middle School	870	884	904	895	871	846	859	871	891	920	957	87	10%
Oregon City High School	2,063	2,055	2,035	2,084	2,117	2,135	2,158	2,120	2,067	2,090	2,099	36	2%
<b>Subtotal</b>	<b>7,040</b>	<b>7,065</b>	<b>7,090</b>	<b>7,181</b>	<b>7,244</b>	<b>7,311</b>	<b>7,385</b>	<b>7,434</b>	<b>7,479</b>	<b>7,546</b>	<b>7,619</b>	<b>579</b>	<b>8%</b>
CAIS	220	221	233	228	234	236	236	236	236	236	236	16	7%
OCSLA	152	152	152	152	152	152	152	152	152	152	152	0	0%
<b>Charter Subtotal*</b>	<b>372</b>	<b>373</b>	<b>385</b>	<b>380</b>	<b>386</b>	<b>388</b>	<b>388</b>	<b>388</b>	<b>388</b>	<b>388</b>	<b>388</b>	<b>16</b>	<b>4%</b>
<b>Total Enrollment*</b>	<b>7,412</b>	<b>7,438</b>	<b>7,475</b>	<b>7,561</b>	<b>7,630</b>	<b>7,699</b>	<b>7,773</b>	<b>7,822</b>	<b>7,867</b>	<b>7,934</b>	<b>8,007</b>	<b>595</b>	<b>8%</b>

*\*Note: Does not include Alliance Academy or Springwater*

*Actual: Oregon City School District, September 30 quarterly report information.*

*Forecast: Population Research Center, Portland State University, February 2018.*