

Oregon City Public Library
December Statistical Report
 2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month
<u>Door Count</u>	31310	211145	33195
New Patron Registrations	184	1522	233
Total Registered Patrons	18,301		18128
<u>Direct Loans to Public</u>			
Adult	22,198	136125	22477
YA	1,380	9912	1414
Juvenile	14,097	99111	16713
Total excluding e-materials	37,675	245148	40604
Library 2Go etc.	3,632	22792	3703
Total all loans inc. e-materials	41,307	267940	44307
<u>Residence: # of people, # of items</u>			
OC	1747, 19414 = 11.11		1876, 20112 = 10.7
Unincorp OC	1066, 13260 = 12.43		1134, 14404 = 12.7
Other	232, 2897 = 12.49		249, 3861 = 15.5
<u>Self Check Transactions</u>	21,903	147263	24212
<u>Holds</u>			
Received from other libraries	12,982	83175	13505
Sent to other libraries	9,572	57139	9358
Difference (lower is better)	3,410	26036	4147
<u>Processing</u>			
Materials Added	948	4638	965
Materials Withdrawn	248	2965	468
<u>Reference/Information Services</u>			
Patrons Assisted in Children's Dept.	148	1159	260
Patrons Assisted in Reference Dept.	581	4281	719
Total	729	5440	979

<u>Programming</u>			
Number of children's programs	20	147	25
Attendance at children's programs	701	5915	1058
Number of ya programs	2	15	2
Attendance at ya programs	20	207	25
Number of adult programs	15	84	17
Attendance at adult programs	196	1256	417
<u>Internet Computer Sessions</u>			
	1657	10890	1653
<u>Wifi sessions</u>	1973	29067	2297
<u>Cultural Passes</u>	53	396	53
<u>Meeting Room Use (non-library)</u>			
Community Room	9	71	15
Conference Room	48	236	44
Everything Room	51	303	58
<u>Social Media</u>			
Facebook	2927		2910
Twitter	761		757
Instagram	1007		982
Pinterest	133		133
Email Newsletter	3923		3859
<u>Volunteer Hours</u>	137	2561	485
<u>Receipts</u>			
Fines	4788.67	\$ 19,654.03	\$ 3,000.88
Donations and Replacements	504.21	\$ 3,699.08	\$ 823.46
Photocopies	503.65	\$ 3,172.17	\$ 558.75
Other		\$ -	\$ -
<u>Total Receipts</u>	5796.53	\$ 26,525.28	\$ 4,383.09

Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
30,562	208,664	2481.00
245	1,795	-273.00
		0.00
22,668	140,772	-4647.00
1,911	11,347	-1435.00
14,612	96,614	2497.00
39,191	248,733	-3585.00
3,085	18,266	4526.00
42,276	266,999	941.00
23,005	148,374	-1111.00
13,956	87,325	-4150.00
8,010	47,160	9979.00
5,946	40,165	-14129.00
820	4,472	166.00
298	1,107	1858.00
108	854	305.00
563	3,358	923.00
671	4,212	1228.00

	18	195	-48.00
	552	6,241	-326.00
	2	10	5.00
	13	99	108.00
	14	84	0.00
	125	1,497	-241.00
	1702	11,118	-228
			29067
	0	348	48
			71.00
			236.00
			303.00
	103	534	2027.00
\$	6,584.38	\$ 19,687.66	\$ (33.63)
\$	683.11	\$ 3,080.21	\$ 618.87
\$	489.75	\$ 2,722.06	\$ 450.11
\$	-	\$ 258.00	\$ (258.00)
\$	7,757.24	\$ 25,747.93	\$ 777.35