

Oregon City Public Library
January Statistical Report
 2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
<u>Door Count</u>	36721	247866	31310	35,410	244,074	3792
New Patron Registrations	284	1806	184	304	2,099	-293
Total Registered Patrons	18,593		18301	18,056		0
<u>Direct Loans to Public</u>						
Adult	23,297	159422	22198	24,357	175,129	-15707
YA	1,650	11562	1380	1,895	13,242	-1680
Juvenile	16,364	115475	14097	16,892	113,506	1969
Total excluding e-materials	41,311	286459	37675	43,144	301,877	-15418
Library 2Go etc.	4,199	26991	3632	3,538	21,804	5187
Total all loans inc. e-materials	45,510	313450	41307	46,682	323,681	-10231
<u>Residence: # of people, # of items</u>						
OC	1902, 21623 = 11.3		1747, 19414 = 11.11			0
Unincorp OC	1123, 14000 = 12.5		1066, 13260 = 12.43			0
Other	263, 3490 = 13.3		232, 2897 = 12.49			0
<u>Self Check Transactions</u>	25,813	173076	21903	27,774	176,148	-3072
<u>Holds</u>						
Received from other libraries	13,095	96270	12982	14,923	102,248	-5978
Sent to other libraries	10,184	67323	9572	7,977	55,137	12186
Difference (lower is better)	2,911	28947	3410	6,946	47,111	-18164
<u>Processing</u>						
Materials Added	672	5310	948	1,720	6,192	-882
Materials Withdrawn	556	3521	248	621	1,728	1793
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	189	1348	148	177	1,031	317
Patrons Assisted in Reference Dept.	790	5071	581	1,091	4,449	622
Total	979	6419	729	1,268	5,480	939
<u>Programming</u>						
Number of children's programs	29	176	20	43	238	-62
Attendance at children's programs	1,243	7158	701	1,322	7,563	-405
Number of ya programs	2	17	2	2	12	5
Attendance at ya programs	29	236	20	9	108	128
Number of adult programs	15	99	15	11	95	4
Attendance at adult programs	164	1420	196	204	1,701	-281
<u>Internet Computer Sessions</u>	2723	13613	1657	1,880	12,998	615
<u>Wifi sessions</u>	1798	30865	1973			30865
<u>Cultural Passes</u>	50	446	53	49	397	49

<u>Meeting Room Use (non-library)</u>							
Community Room	15	86	9				86
Conference Room	45	281	48				281
Everything Room	65	368	51				368
<u>Social Media</u>							
Facebook	2947		2927				0
Twitter	765	765	761				765
Instagram	1039	1039	1007				1039
Pinterest	133	133	133				133
Email Newsletter	3910	3910	3923				3910
<u>Volunteer Hours</u>							
	190	2751	137	105	639		2112
<u>Receipts</u>							
Fines	3209.58	\$ 22,863.61	\$ 4,788.67	\$ 3,244.61	\$ 22,932.27	\$ (68.66)	
Donations and Replacements	639.61	\$ 4,338.69	\$ 504.21	\$ 419.68	\$ 3,499.89	\$ 838.80	
Photocopies	551.2	\$ 3,723.37	\$ 503.65	\$ 602.00	\$ 3,324.06	\$ 399.31	
Other		\$ -	\$ -	\$ -	\$ 258.00	\$ (258.00)	
<u>Total Receipts</u>	4400.39	\$ 30,925.67	\$ 5,796.53	\$ 4,266.29	\$ 30,014.22	\$ 911.45	