

Community Enhancement Grant Program
Funding Summary
June 21, 2018

Projected Beginning Balance - July 1, 2018	\$ 310,000
Projected Revenue (2018-19)	300,000
June 21, 2018 Grant Meeting	
Advertised Revenue (2018-19)	350,000
Program Management (2018-19)	<u>53,000</u>
Projected Ending Balance - June 30, 2019	<u><u>\$ 207,000</u></u>