



City of Oregon City

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Staff Report

File Number: 17-355

Agenda Date: 6/21/2017

Status: Consent Agenda

To: City Commission

Agenda #: 8b.

From: Finance Director Wyatt Parno

File Type: Resolution

SUBJECT:

Resolution No. 17-17, Supplemental Budget for the 2015-17 Biennium

RECOMMENDED ACTION (Motion):

Move to approve Resolution No. 17-17, A Resolution to Adopt a Supplemental Budget for the 2015-17 Biennium

BACKGROUND:

The Mayor and City Commission adopted the 2015-17 Biennial Budget with Resolution No. 15-19 on June 17, 2015. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a supplemental budget. Oregon Budget Law allows the City Commission to make these adjustments by resolution.

The adjustments include:

- Additional pass through payments to Tri-City Service District from utility collections.
- Recognition of grant proceeds from the Oregon State Marine Board to repair the Clackamette Park boat ramp.
- An increase to the Police legal budget for personnel matters and reclassification of legal expenses from transfer accounts to expense accounts.
- The addition of a College Resource Officer for Clackamas Community College, paid for by the College.

Additional information on each adjustment is provided in the Budget Adjustment Summary.

BUDGET IMPACT:

Amount: Details included in the Budget Adjustment Summary

FY(s): 2015-17

Funding Source: Various