



City of Oregon City

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Staff Report

File Number: 19-379

Agenda Date: 6/19/2019

Status: Consent Agenda

To: City Commission

Agenda #: 8a.

From: Finance Director Wyatt Parno

File Type: Resolution

SUBJECT:

Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium

RECOMMENDED ACTION (Motion):

Move to approve Resolution No. 19-22, A Resolution to Adopt Budget Adjustments for the 2017-19 Biennium.

BACKGROUND:

The Mayor and City Commission adopted the 2017-19 Biennial Budget with Resolution No. 17-16 on June 21, 2017. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a City Commission resolution. Oregon Budget Law allows the City Commission to make these adjustments.

The adjustments include:

- Pass through traffic fines revenue to the County and State.
- Pass through building permit surcharge revenue to the State.
- Pass through utility revenue to Water Environment Services.
- Pass through SDC revenue to Water Environment Services.
- Additional water purchases from South Fork Water Board.
- Internal service charges for Fleet Fund services provided to other City departments.
- Internal service charges for Customer Service Fund services provided to other City departments.

Additional information on each adjustment is provided in the Budget Adjustment Summary.

BUDGET IMPACT:

Amount: Details included in the Budget Adjustment Summary

FY(s): 2017-2019

Funding Source: Various