

Enhancement Fund Summary

Beginning Balance FY 2016	\$133,433	
Projected FY 2016 Revenues	<u>\$209,297</u>	
		\$342,730
June 11, 2015 Grant Meeting		
Grant Extensions (2014-15)	\$21,251	
Grants Awarded (2015-16)	<u>\$148,159</u>	
		<u>\$169,410</u>
Projected Carry Over at July 1, 2016		\$173,320
Advertised Revenue (FY 2017)		<u>\$210,000</u>
Total Available Funding		<u><u>\$383,320</u></u>