

Oregon City Public Library
September Statistical Report
2019 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2018 & 2019
Door Count	35,103	120,040	41,153	33,095	112,996	7,044
New Patron Registrations	295	941	297	283	886	55
Total Registered Patrons	21,010	21,010	20,724	20,302	20,302	708
Direct Loans to Public						
Adult	24,194	74,602	25,131	21,610	70,101	4,501
YA	1,761	6,823	2,411	1,477	5,709	1,114
Juvenile	17,637	57,555	19,513	15,728	52,677	4,878
Total excluding e-materials	43,592	138,980	47,055	38,815	128,487	10,493
Library 2Go etc.	4,218	13,524	4,554	3,775	11,633	1,891
Total all loans inc. e-materials	47,810	152,504	51,609	42,590	140,120	12,384
Residence: # of people, # of items						
OC	1963, 22316 = 11.4		2142, 24,153 = 11.3	1946, 20945 = 10.75	0	0
Unincorp OC	1223, 14824 = 12.1		1276, 16047 = 12.6	1163, 13855 = 11.91	0	0
Other	319, 4086 = 12.8		299, 4683 = 15.7	277, 3114 = 11.24	0	0
Self Check Transactions	26,076	84,334	28,612	23,230	78,450	5,884
Hold						
Received from other libraries	14,547	44,402	15,096	13,513	43,053	1,349
Sent to other libraries	10,568	31,585	10,680	8,834	29,070	2,515
Difference (lower is better)	3,979	12,817	4,416	4,679	13,983	(1,166)
Processing						
Materials Added	610	2,871	1,017	1,434	2,569	302
Materials Withdrawn	597	1,065	266	379	1,754	(689)
Reference/Information Services						
Patrons Assisted in Children's Dept.	308	1,217	456	161	620	597
Patrons Assisted in Reference Dept.	1,102	3,702	1,224	656	2,248	1,454
Total	1,410	4,919	1,680	817	2,868	2,051
Programming						
Number of children's programs	26	86	25	26	76	10
Attendance at children's programs	855	4,372	1,193	701	3,178	1,194
Number of ya programs	-	20	10	-	9	11
Attendance at ya programs	-	179	35	-	146	33
Number of adult programs	19	51	15	14	34	17
Attendance at adult programs	330	852	176	94	412	440
Internet Computer Sessions	1,765	5,772	2,028	1,851	3,886	1,886
Wifi sessions	2,064	6,645	2,242	8,535	16,166	(9,521)
Cultural Passes		337	160	62	244	93
Meeting Room Use (non-library)						
Community Room	9	34	12	12	30	4
Conference Room	44	144	48	27	106	38
Everything Room	56	196	62	40	143	53
Social Media						
Facebook	3,248	6,464	3,216	2,863	-	6,464
Twitter	820	1,631	811	746	-	1,631
Instagram	1,234	2,444	1,210	889	-	2,444
Pinterest	137	274	137	130	-	274
Email Newsletter	4,050	8,044	3,994	4,003	-	8,044
Volunteer Hours	394	1,259	427	422	1,458	(199)
Receipts						
Fines	\$ 3,395.88	\$ 8,990.15	\$ 2,568.32	\$ 3,420.22	\$ 9,028.74	\$ (38.59)
Donations and Replacements	\$ 510.14	\$ 1,912.74	\$ 751.79	\$ 372.06	\$ 1,812.06	\$ 100.68
Photocopies	\$ 696.45	\$ 1,953.62	\$ 728.95	\$ 610.34	\$ 1,467.19	\$ 486.43
Other -mugs	\$ 37.00	\$ 37.00	\$ -	\$ -	\$ -	\$ 37.00
Total Receipts	\$ 4,639.47	\$ 12,893.51	\$ 4,049.06	\$ 4,402.62	\$ 12,307.99	\$ 585.52