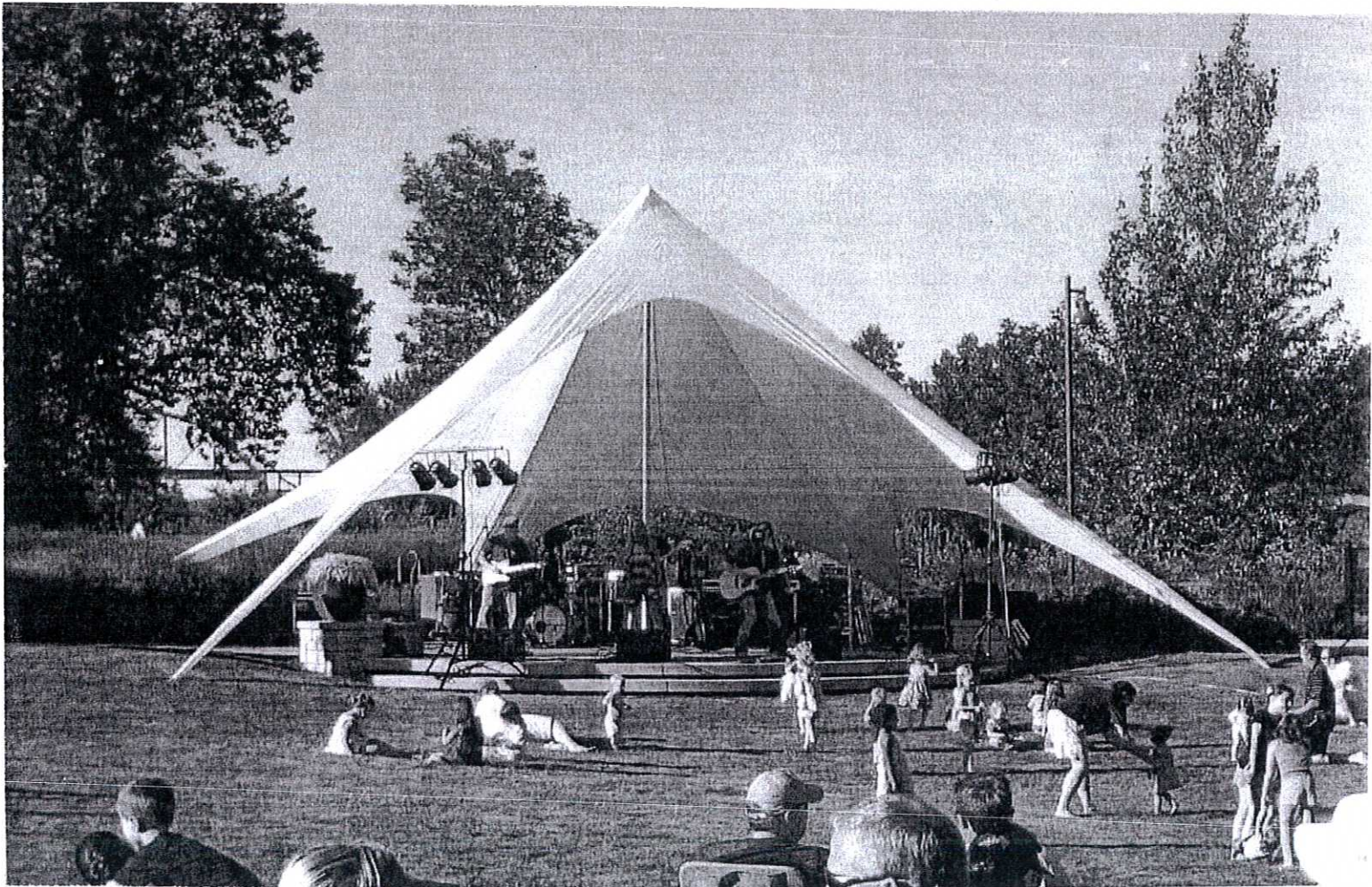


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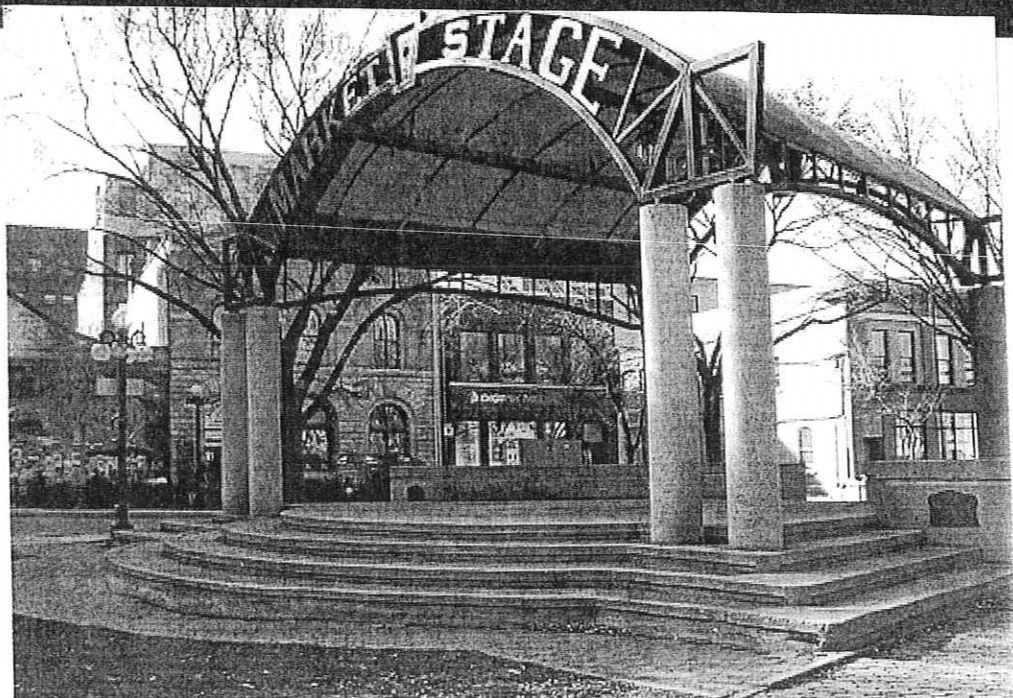
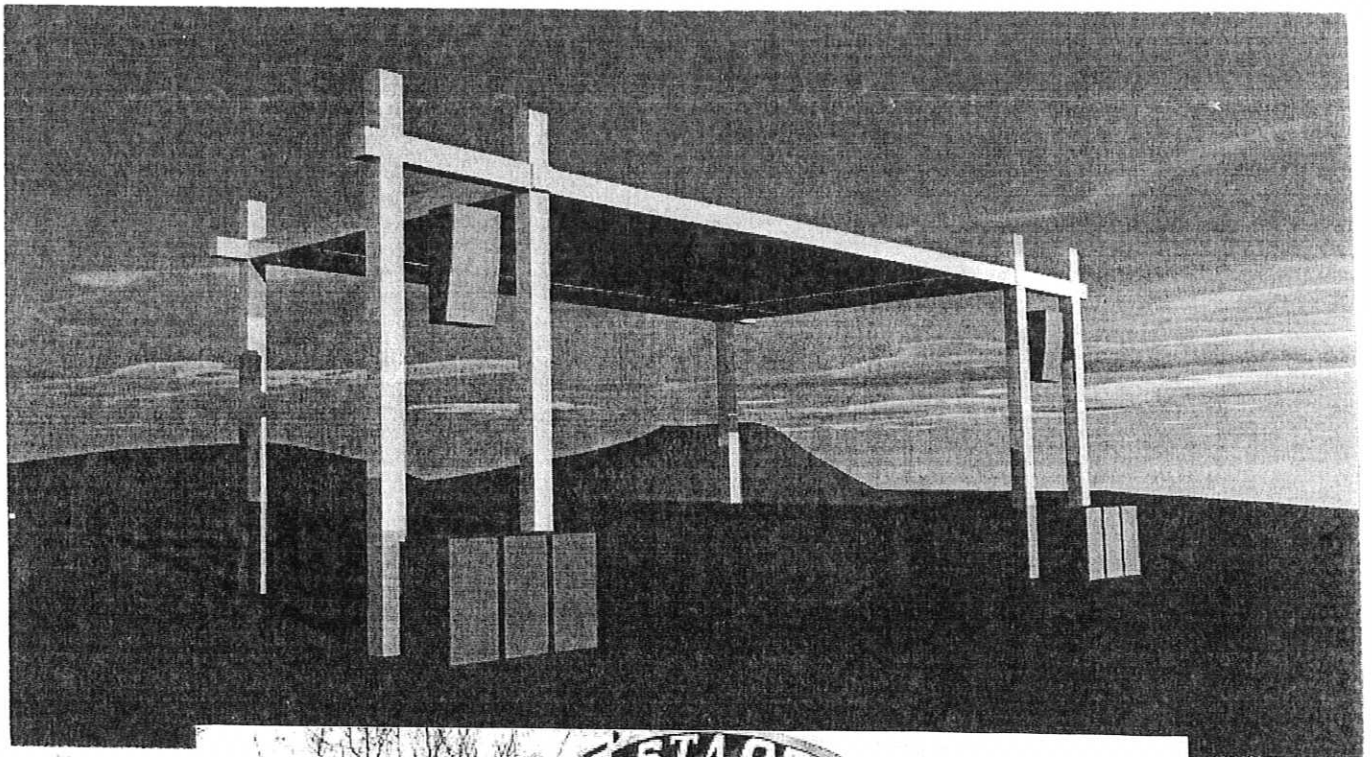
Proposed Stage Project 2013-2014



Foothills Park Lake Oswego

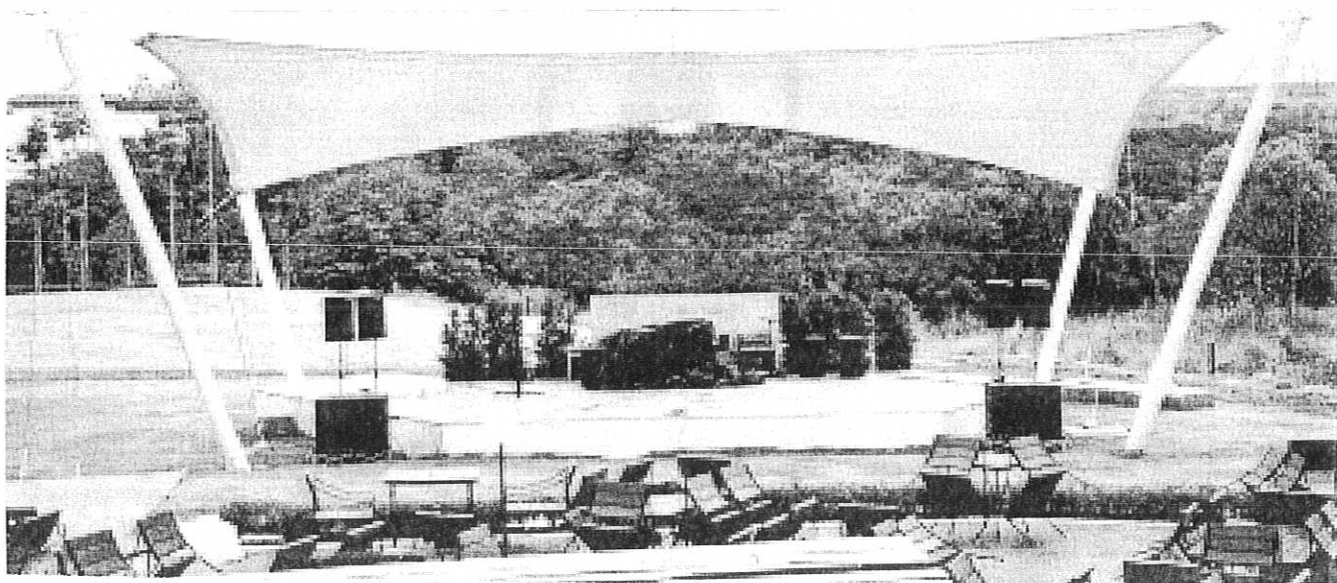
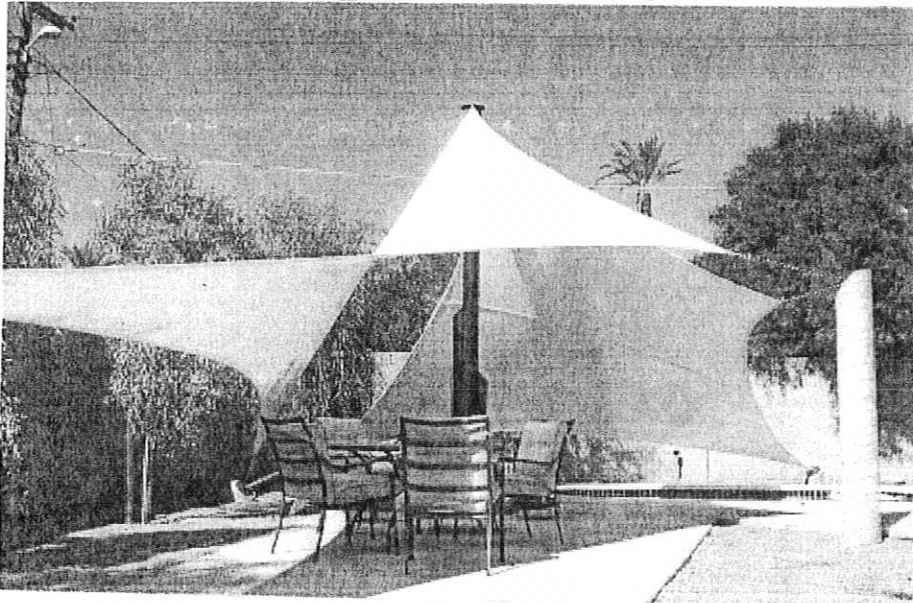


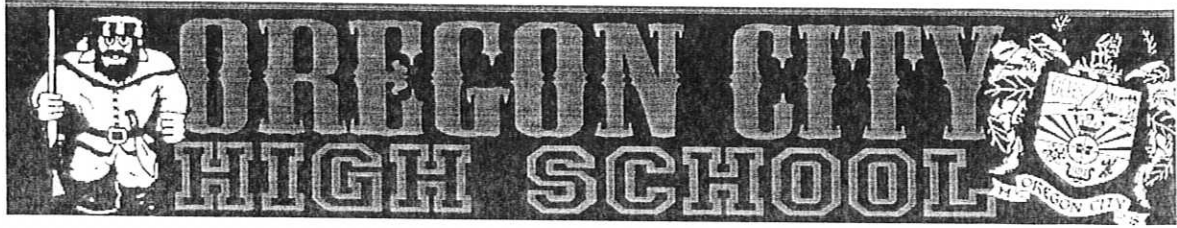
Proposed Stage Project 2013-2014



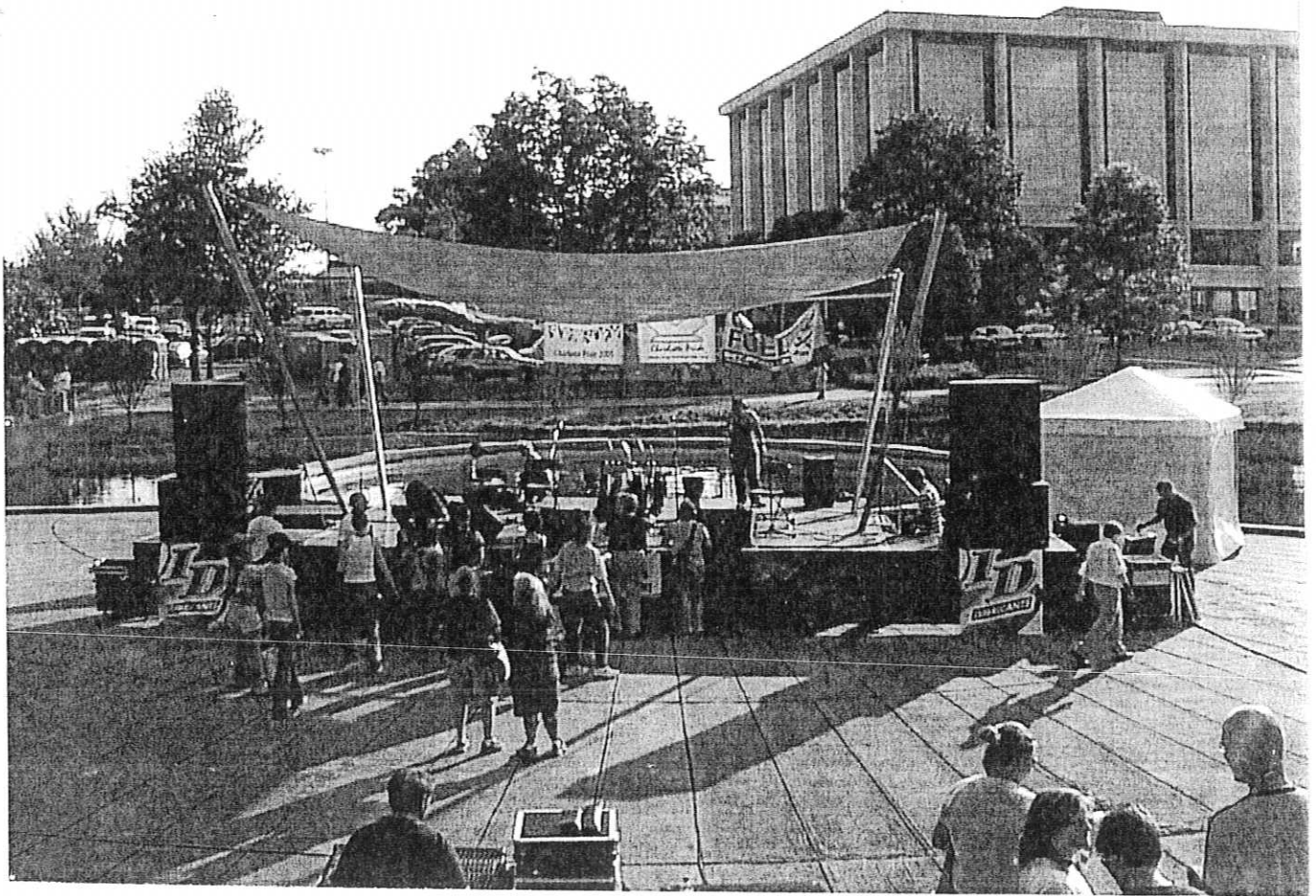


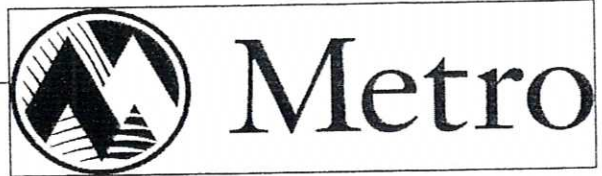
Proposed Stage Project 2013-2014





Proposed Stage Project 2013-2014





**Oregon City-Metro Enhancement Grant
Application for Funds
July 1, 2013 through June 30, 2014**

Before filling out this form, please read the Oregon City-Metro Enhancement Grant Application Information for complete submittal instructions and to be sure that your proposal qualifies for funding. Applications must be received by 5:00 pm on Wednesday, May 1, 2013 to be considered for funding. Applications received after the deadline will not be accepted. Liability insurance coverage may be required. Limit answers to the space provided.

Title of Project Park Stage

Organization Oregon City High School Construction

Is this a Non-Profit Organization? Yes No

Non-Profit Federal tax exempt ID Number 93 6000264

Address 19761 S. Beaver Creek Road

City, State, Zip Oregon City, OR, 97045

Project Coordinator Britt Tucker Phone (503) 310 4243

Email britt.tucker@orcity.k12.or.us

Chairperson of Governing Board (If Applicable) n/a

Phone 503 785 8424

Signature *Britt Tucker*

(The person authorized to represent the organization must sign the application with a digital signature or actual signature on a hard copy.)

*****Complete the budget sheet on page 7 first.
Amount totals from that sheet will auto fill into this table*****

Grant Amount Requested:	\$	11,000
+ Matching Funds (Cash):	\$	0
+ In-Kind Matching Funds (see question #15):	\$	78,444
= Total Cost of Project:	\$	89,444

Proposal Information

1. Is this your first grant application to the Oregon City-Metro Enhancement Committee?
Yes No

2. Have you received an Oregon City-Metro Enhancement Grant in the last 3 years?
Yes No
If yes, please describe the projects/programs for which you received funding.

Wesley Lynn bathroom and snack bar, 2011-12. Pergola and park benches 2012-13. Clackamette Park Kiosk 2012-13.

3. If you received an Oregon City-Metro Enhancement Grant last year, what is the status of the project?

Pergola is complete. Kiosk is under construction and will be completed by Mid-June.

4. Will this grant funding request be used for the first phase of a project, with possible grant requests for future phases?

Yes No

If yes, please explain.

5. Briefly describe the project for which you are requesting funds.

An outdoor stage for concerts and events in either Clackamette Park or at the interpretive center.

6. Describe why this project was selected and the community need(s) to which it will respond.

To improve the outdoor concert and festival capabilities and to continue student community involvement through public service projects.

7a. Identify and describe how your proposal meets one or more of the goals for funding (check those below that apply and describe by item number below).

<input type="checkbox"/>	1. Increase attractiveness/market value of residential, commercial or industrial areas.	<input type="checkbox"/>	6. Increase recycling efforts to provide a reduction in solid waste.
<input type="checkbox"/>	2. Enhance new or existing wildlife, riparian, wetlands, forests or river areas.	<input type="checkbox"/>	7. Increase employment or economic opportunities for City residents.
<input checked="" type="checkbox"/>	3. Preserve or increase recreational areas and programs within the City.	<input type="checkbox"/>	8. Rehabilitate or upgrade the market value of housing or commercial property.
<input type="checkbox"/>	4. Improve safety within the City.	<input type="checkbox"/>	9. Provides work or training opportunities to benefit youth, seniors and low-income residents.
<input type="checkbox"/>	5. Result in significant improvement in the cleanliness of the City.	<input checked="" type="checkbox"/>	10. Enhance art and culture within the City.

7b. List by item number in 7a and describe how the project meets the each goal.

Both items 3 and 10 will help increase entertainment capabilities in Oregon City and surrounding communities.

8. Project Period: October 2013 - June of 2014
 (Number of months in duration)
 Beginning Date: October 2013
 Ending Date: June 2014

9. What is the geographic area of Oregon City where the project will take place?

Either in Clackamette Park or the end of the trail interpretive center.

10. How will the community benefit by your project? What is the estimated number of people affected and anticipated outcome(s)?

Through increased entertainment choices. 32,211 (population of Oregon City)

11. What community resources will be used as support for this project (i.e. community, city-owned property, city departments, transportation services or other civic groups)?

Oregon City High School construction class, and Oregon City parks department.

12. Briefly describe prior experience managing similar projects, including any past enhancement projects.

Since 2003 we have built, Hillendale Park bridge, deck, and a volleyball court. Also Pergola, Bathrooms/ concession building, and dugouts at Wesley Lynn Park. Also duggouts at Chapin Park.

13. List anticipated project milestones and dates (e.g. groundbreakings, significant facility improvements, large gatherings of volunteers, public meetings, conferences, special activities and events).

Design review September and early October. Excavation October. Begin form work in November and December. Pour concrete in January. Install metal infrastructure in February and March. install sailclothg in April.

14. An exit report will be included as part of the OC-MEC agreement. Describe the measurements you will use to assess the program/project effectiveness. In other words, how will the effectiveness of the program/project be tracked and evaluated (i.e. number of people served; improvements and/or beautification; number of volunteers attracted; amount of area cleaned or rehabilitated, etc.)? Be sure to describe project goals, changes and noticeable benefits that will come about as a result.

By successful completion of project. Enhanced use of parks by the public.

15. List sources of support for in-kind matching support (e.g. volunteer hours and donations). In order to estimate the value of donated volunteer time, use \$21.79. (This is the value of volunteer labor time as of 1/15/13, according to the Independent Sector and The Bureau of Labor Statistics).

Item	Source of Support	Estimated Value (\$)
Student Labor	30(student hours) x 120(school days) x \$21.79	\$78,444

16. List all grants applied for in support of this project and commitments confirmed to date.

17. What is the percentage of OC-MEC funds to be used for personnel services or administrative costs? 0 %

18. Will the administrator be a paid position? Yes No

19. Proposed Budget—on the following page please complete the proposed budget. Modify line items as needed to reflect proposed expenses.

- Column A: Show grant monies needed for the program/project.
- Column B: Show cash matching funds.
- Column C: Show donations or in-kind volunteer labor (from question 15).
- Column D: Totals for each category.

****These figures will be transferred to the table on the first page of this application.

Proposed Budget

Suggested List (not inclusive)	(A) OC-MEC Grant Dollars	(B) Matching Funds(Cash)	(C) In-Kind Matching Support	(D) Total
Personnel Services (salaries, administration)	0	0	0	0
Project Administration costs (clerical, advertising, graphics, printing, postage)	0	0	0	0
Materials	11,000	0	0	\$11,000
Equipment/Supplies	0	0	0	0
Construction Costs	0	0	0	0
Event Costs	0	0	0	0
Transportation Costs	0	0	0	0
Insurance Costs (if needed)	0	0	0	0
Additional Costs (List)	0	0	0	0
				0
				0
				0
				0
				0
				0
Totals	0	0	0	11,000



Metro Enhancement
Attn: Michele Beneville
625 Center Street
Oregon City, OR 97045

Larry Potter, Park Operations Manager, has met with Brit Tucker and Oregon City High School Construction Corps students to review plans for building a stage in one of Oregon City's more frequented parks.

These plans include building a stage with a portable covered shade system in one of the City's larger parks. The shelter will be built by the students, managed by the Parks Department and available for public use for events. The stage will be large enough to hold a full-sized band in order to support large functions.

The Parks Department welcomes their efforts.

Sincerely,

Larry Potter